



Attachment I - Contracts & Grants  
Professional Services (All Other DIFS Accounts)

														DIFS Attributes							
Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Grant Period (FY27)	Grant Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes
Contract/Procurement			Operations Management - Office Supplies			\$ 5,800.00				\$ 5,800.00	\$ 5,800.00	\$ -	\$ 498.38	Federal	4015110	100153	80131	7111002	200350		
Contract/Procurement			Communications - Cable TV			\$ 858.00				\$ 858.00	\$ 858.00	\$ -	\$ 399.10	Federal	4015110	100153	80131	7121009	200350		
Contract/Procurement			Training and Development			\$ 4,710.00				\$ 4,710.00	\$ -	\$ -	\$ 1,246.64	Federal	4015111	100148	80131	7131003	200350		
Contract/Procurement			Communications - Publications			\$ 8,000.00				\$ 8,000.00	\$ 7,500.00	\$ -	\$ 20,827.46	Federal	4015110	100153	80131	7131009	200350		
Contract/Procurement			Data Analytics and Research - Research Services			\$ 2,000.00				\$ 2,000.00	\$ 750.00	\$ -	\$ -	Federal	4015110	800231	80134	7131009	200350		
Contract/Procurement			Data Analytics and Research - Research Services			\$ 150,000.00				\$ 150,000.00	\$ 75,000.00	\$ -	\$ -	Federal	4020002	800231	80134	7131009	202818		
Contract/Procurement			Human Resources - Background Check			\$ 1,600.00				\$ 1,600.00	\$ 370.00	\$ -	\$ -	Federal	4015110	100153	80131	7131009	200350		
Contract/Procurement			Human Resources - Interagency Services			\$ 11,700.00				\$ 11,700.00	\$ 11,200.00	\$ -	\$ -	Local	1010001	100153	80131	7131009	401287		
Contract/Procurement			Information Technology Services - General Services			\$ 1,000.00				\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	Federal	4015110	100071	80131	7131009	200350		
Contract/Procurement			Information Technology Services - Interagency Services			\$ 11,916.00				\$ 11,916.00	\$ 12,110.00	\$ -	\$ -	Local	1010001	100071	80131	7131009	401054		
Contract/Procurement			Information Technology Services - Interagency Services			\$ 86,669.00				\$ 86,669.00	\$ 36,405.00	\$ -	\$ -	Local	1010001	100071	80131	7131009	402855		
Contract/Procurement			ISAT - IT Services			\$ 55,000.00				\$ 55,000.00	\$ -	\$ -	\$ -	Federal	4015110	800230	80134	7131009			
Contract/Procurement			JUSTIS - Interagency Services			\$ 3,800.00				\$ 3,800.00	\$ -	\$ -	\$ -	Local	1010001	800234	80133	7131009			
Contract/Procurement			JUSTIS - Interagency Services			\$ 30,000.00				\$ 30,000.00	\$ 22,800.00	\$ -	\$ 22,800.00	Local	1010001	800234	80133	7131009	401697		
Contract/Procurement			JUSTIS - IT Services			\$ 48,000.00				\$ 48,000.00	\$ 70,882.00	\$ -	\$ -	Local	1010001	800234	80133	7131009			
Contract/Procurement			JUSTIS - IT Services			\$ 248,454.00				\$ 248,454.00	\$ -	\$ -	\$ -	Local	1010001	800234	80133	7131009			
Contract/Procurement			Operations Management - General Services			\$ 3,800.00				\$ 3,800.00	\$ 6,867.00	\$ -	\$ -	Federal	4015110	100153	80131	7131009	200350		
Contract/Procurement			Operations Management - Interagency Services			\$ 55,615.00				\$ 55,615.00	\$ 55,615.00	\$ -	\$ -	Local	1010001	100153	80131	7131009	402830		
Contract/Procurement			Operations Management - Interagency Services			\$ 350.00				\$ 350.00	\$ 320.00	\$ -	\$ -	Local	1010001	100153	80131	7131009	401585		
Contract/Procurement			Information Technology Services - Hardware- Dell OptiPlex SFF Plus 7010 Warranty Renewal (2 HPAA Computers)			\$ 5,500.00				\$ 5,500.00	\$ 5,000.00	\$ -	\$ -	Local	1010001	100153	80131	7131009	401516		
Contract/Procurement			Information Technology Services - Computer - Dell Desktop Replacement for HIPAA /BOP Data Machine OptiPlex 7090			\$ 200.00				\$ 200.00	\$ 500.00	\$ -	\$ -	Federal	4015110	100071	80131	7131035	200350		
Contract/Procurement			Information Technology Services - Microsoft Surface Laptop 5, 6 Warranty Protection 21+2 Renewal			\$ 2,000.00				\$ 2,000.00	\$ -	\$ -	\$ -	Federal	4015110	100071	80131	7131035			
Contract/Procurement			JUSTIS - Hardware			\$ 2,600.00				\$ 2,600.00	\$ -	\$ -	\$ -	Federal	4015110	100071	80131	7131035	200350		
Contract/Procurement			JUSTIS - Software			\$ 2,000.00				\$ 2,000.00	\$ -	\$ -	\$ -	Federal	4015110	800234	80133	7131035	200350		
Contract/Procurement			Data Analytics and Research - Software			\$ 600.00				\$ 600.00	\$ 1,800.00	\$ -	\$ -	Local	1010001	800234	80133	7131035	200350		
Contract/Procurement			F-J0 500228-IT ASSESSMENT			\$ 5,778.00				\$ 5,778.00	\$ 4,383.00	\$ -	\$ -	Local	1010001	100071	80131	7131036	402695		
Contract/Procurement			Information Technology Services - Software			\$ 3,730.00				\$ 3,730.00	\$ -	\$ -	\$ -	Federal	4015110	100071	80131	7131036			
Contract/Procurement			Information Technology Services - Software			\$ 400.00				\$ 400.00	\$ 524.00	\$ -	\$ -	Federal	4015110	100071	80131	7131036			
Contract/Procurement			Information Technology Services - Software			\$ 300.00				\$ 300.00	\$ 345.00	\$ -	\$ -	Federal	4015110	100071	80131	7131036			
Contract/Procurement			Information Technology Services - Software			\$ 5,100.00				\$ 5,100.00	\$ 5,000.00	\$ -	\$ -	Federal	4015110	100071	80131	7131036			
Contract/Procurement			Information Technology Services - Software			\$ 400.00				\$ 400.00	\$ 200.00	\$ -	\$ -	Federal	4015110	100071	80131	7131036	200350		
Contract/Procurement			Information Technology Services - Software			\$ 13,000.00				\$ 13,000.00	\$ 12,500.00	\$ -	\$ -	Federal	4015110	100071	80131	7131036			
Contract/Procurement			Information Technology Services - Software			\$ 1,350.00				\$ 1,350.00	\$ 750.00	\$ -	\$ -	Federal	4015110	100071	80131	7131036	200350		
Contract/Procurement			ISAT - Software			\$ 1,000.00				\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	Local	1010001	800230	80134	7131036	200350		
Contract/Procurement			ISAT - Software			\$ 46,000.00				\$ 46,000.00	\$ -	\$ -	\$ -	Federal	4015110	800230	80134	7131036			
Contract/Procurement			JUSTIS - Software			\$ 3,117.00				\$ 3,117.00	\$ 4,600.00	\$ -	\$ -	Local	1010001	800234	80133	7131036	200350		
Contract/Procurement			JUSTIS - Software			\$ 2,186.00				\$ 2,186.00	\$ 2,186.00	\$ -	\$ -	Local	1010001	800234	80133	7131036	200350		
Contract/Procurement			JUSTIS - Software			\$ 4,000.00				\$ 4,000.00	\$ 4,000.00	\$ -	\$ -	Local	1010001	800234	80133	7131036	200350		
Contract/Procurement			JUSTIS - Software			\$ 1,000.00				\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	Local	1010001	800234	80133	7131036	200350		
Contract/Procurement			JUSTIS - Software			\$ 3,700.00				\$ 3,700.00	\$ 3,700.00	\$ -	\$ -	Local	1010001	800234	80133	7131036	200350		
Contract/Procurement			JUSTIS - Software			\$ 660.00				\$ 660.00	\$ 600.00	\$ -	\$ -	Local	1010001	800234	80133	7131036	200350		
Contract/Procurement			JUSTIS - Software			\$ 54,100.00				\$ 54,100.00	\$ 54,000.00	\$ -	\$ -	Local	1010001	800234	80133	7131036	200350		
Contract/Procurement			JUSTIS - Software			\$ 800.00				\$ 800.00	\$ 860.00	\$ -	\$ -	Local	1010001	800234	80133	7131036			
Contract/Procurement			JUSTIS - Software			\$ 4,000.00				\$ 4,000.00	\$ 3,192.00	\$ -	\$ -	Local	1010001	800234	80133	7131036			
Contract/Procurement			JUSTIS - Software			\$ 1,400.00				\$ 1,400.00	\$ -	\$ -	\$ -	Federal	4015110	800234	80133	7131036			
Contract/Procurement			JUSTIS - Software			\$ 3,648.00				\$ 3,648.00	\$ -	\$ -	\$ -	Local	1010001	800234	80133	7131036			
Contract/Procurement			JUSTIS - Software			\$ 10,010.00				\$ 10,010.00	\$ -	\$ -	\$ -	Federal	4015110	800234	80133	7131036			
Contract/Procurement			JUSTIS - Software			\$ 983.00				\$ 983.00	\$ -	\$ -	\$ -	Local	1010001	800234	80133	7131036			
Contract/Procurement			JUSTIS - Software			\$ 17,351.00				\$ 17,351.00	\$ -	\$ -	\$ -	Federal	4015110	800234	80133	7131036			
Contract/Procurement			JUSTIS - Software			\$ 58,660.00				\$ 58,660.00	\$ -	\$ -	\$ -	Federal	4015110	800234	80133	7131036			
Contract/Procurement			JUSTIS - Software			\$ 94,190.58				\$ 94,190.58	\$ -	\$ -	\$ -	Federal	4015110	800234	80133	7131036			
Contract/Procurement			JUSTIS - Software			\$ 140,000.00				\$ 140,000.00	\$ -	\$ -	\$ -	Federal	4015110	800234	80133	7131036			
Contract/Procurement			JUSTIS - Software			\$ 1,280.00				\$ 1,280.00	\$ 6,000.00	\$ -	\$ -	Local	1010001	800234	80133	7131036			
<b>Total</b>										<b>\$ 1,220,725.58</b>	<b>\$ 1,220,725.58</b>	<b>\$ 423,921.00</b>	<b>\$ 45,769.58</b>								