Attachment III- Grants (Federal & Private)

Agency Name: Criminal Justice Coordinating Council

Official Grant Name	DIFS Award #	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Federal Assistance Listing Number, or ALN (formerly known as CFDA #)	Grant Period of Performance (e.g. 01/01/2024 - 12/31/2025)	Official Award Date (Anticipated date if not yet available)	Official Award Amount (Please list anticipated or previous year's amount if not yet available)	One-time vs Recurring Grant	New vs Carryover Award	Grant Allowable Expenses: PS, NPS, or Both	FY27 Match Amount	MOE Requirement (Y/N)	FY27 Proposed Budget	FY27 Anticipated Revised Budget	FY27 # Proposed FTEs	FY27 # Anticipated Revised FTEs	DC Agency Program Manager Name	DC Agency Program Manager Position Title	Grant Purpose
State Justice Statistics Grant Project	2000197	Federal	USDOJ - Bureau of Justice Statistics	16.55	10/01/2024 - 09/30/2026	10/1/2026	$ 75,000.00	Ongoing	Carryover	NPS	$ -	No	$ 150,000.00	$ 150,000.00	0.00	0.00	David Marimon	Policy & Research Analyst	To enhance the District's capacity to address criminal justice issues through the collection and analysis of data.
							$ 75,000.00				$ -		$ 150,000.00	$ 150,000.00	0.0	0.0			

Attachment III-Federal Payments									
Agency Name:	Criminal Justice Coordinating Council								
	DIFS Fund	DIFS Fund Description	Purpose	FY 2026 Payment	FY 2027 Payment	Change	New/On-going	Federal COVID Response (Yes/No - If Yes indicate the amount of the payment that is the result of the Federal COVID response and the Federal COVID response legislation that funded the payment.)	
						$ -			
	4015110	FEDERAL PAYMENTS - IN	For salaries and other related operating expenses	$ 3,753,792.84	$ 2,750,000.42	$ (1,003,792.42)	On-going	No	
						$ -			
						$ -			
						$ -			
						$ -			
						$ -			
						$ -			
						$ -			
						$ -			
						$ -			
						$ -			
						$ -			
						$ -			
						$ -			
						$ -			
				$ 3,753,793	$ 2,750,000	$ (1,003,792)			

Attachment III- Grants Lapse (FY25)

Agency Name: Criminal Justice Coordinating Council

Official Grant Name	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Federal Assistance Listing Number, or ALN (formerly known as CFDA #)	Grant Period of Performance / Obligation Period (e.g. 01/01/2024 - 12/31/2025)	Liquidation/Federal Drawdown Deadline	DIFS Award #(s)	Total Award Amount	Amount Left in Federal Account (Amount Lapsed)	DC Agency Program Manger Name	DC Agency Program Manager Position Title	Grant Purpose
							$ -	$ -			