

Agency Name: DCNG
 Schedule A
 Fiscal Year 2027

Posn Stat	Posn Nbr	Title	Vac Stat	If Filled -		If Vacant -		Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
				Hire Date	Last Filled Date	Last Filled Date	Last Filled Date											
Active	00004595	Support Services Sp	Filled	1/12/2026				10	0	68,189.00	16,433.55	1	Reg	4020002	800073	80138	2002919	200352
Active	00004775	Real Property Speci	Filled	2/2/1997				09	10	80,032.00	19,287.71	1	Reg	4020002	100109	80143	2002926	200370
Active	00010646	Cadre Shift Supervis	Filled	9/14/2020				08	6	29,277.55	7,055.89	0.44	Term	1010001	800077	80135	No Award	No Project
Active	00010646	Cadre Shift Supervis	Filled	9/14/2020				08	6	37,262.34	8,980.22	0.56	Term	4020002	800077	80135	2002928	200357
Active	00010744	Maintenance Work	Filled	9/17/2018				08	7	72,217.60	17,404.44	1	Term	4020002	100109	80143	2002925	200368
Active	00012209	Administrative Assis	Filled	11/11/2019				09	8	77,039.40	18,566.49	1	Term	1010001	100135	80146	No Award	No Project
Active	00012350	Cadre Shift Supervis	Filled	1/29/2024				08	5	28,393.44	6,842.82	0.44	Term	1010001	800077	80135	No Award	No Project
Active	00012350	Cadre Shift Supervis	Filled	1/29/2024				08	5	36,137.10	8,709.04	0.56	Term	4020002	800077	80135	2002928	200357
Active	00013705	Cadre Shift Supervis	Filled	10/10/2023				08	1	24,861.32	5,991.58	0.44	Temp	1010001	800077	80135	No Award	No Project
Active	00013705	Cadre Shift Supervis	Filled	10/10/2023				08	1	31,641.68	7,625.64	0.56	Temp	4020002	800077	80135	2002928	200357
Active	00017498	Maintenance Mech	Filled	9/8/2015				11	0	72,176.00	17,394.42	1	Term	4020002	100109	80143	2002922	200378
Active	00019143	Cadre Shift Supervis	Filled	8/13/2024				08	0	24,861.32	5,991.58	0.44	Reg	1010001	800077	80135	No Award	No Project
Active	00019143	Cadre Shift Supervis	Filled	8/13/2024				08	0	31,641.68	7,625.64	0.56	Reg	4020002	800077	80135	2002928	200357
Active	00029018	MAINTENANCE ME	Filled	5/22/2023				10	4	73,163.00	17,632.28	1	Term	4020002	100109	80143	2002922	200378
Active	00035720	Administrative Supp	Filled	9/10/2000				07	10	67,548.00	16,279.07	1	Reg	1010001	800078	80147	No Award	No Project
Active	00036038	MAINTENANCE ME	Filled	5/22/2023				10	4	73,163.00	17,632.28	1	Term	4020002	100109	80143	2002922	200378
Active	00037651	Maintenance Mech	Filled	10/6/2002				10	10	83,678.40	20,166.49	1	Reg	4020002	100109	80143	2002925	200368
Active	00037664	Youth Counselor	Filled	3/5/2018				09	6	32,592.56	7,854.81	0.44	Term	1010001	800077	80135	No Award	No Project
Active	00037664	Youth Counselor	Filled	3/5/2018				09	6	41,481.44	9,997.03	0.56	Term	4020002	800077	80135	2002928	200357
Active	00038886	Utility System Repai	Filled	12/1/2025				10	0	64,165.00	15,463.77	1	Reg	4020002	100109	80143	2002922	200378
Active	00042007	UTILITY SYSTEM REF	Filled	5/9/2022				10	8	82,139.20	19,795.55	1	Term	4020002	100109	80143	2002922	200378
Active	00042690	Lead Training Instru	Filled	6/17/2013				10	6	35,776.84	8,622.22	0.44	Term	1010001	800077	80135	No Award	No Project
Active	00042690	Lead Training Instru	Filled	6/17/2013				10	6	45,534.16	10,973.73	0.56	Term	4020002	800077	80135	2002928	200357
Active	00042691	Deputy Program Ma	Filled	6/3/2013				10	8	37,398.22	9,012.97	0.44	Term	1010001	800077	80135	No Award	No Project
Active	00042691	Deputy Program Ma	Filled	6/3/2013				10	8	47,597.73	11,471.05	0.56	Term	4020002	800077	80135	2002928	200357
Active	00042693	Cadre Shift Supervis	Filled	4/7/2025				07	5	25,873.74	6,235.57	0.44	Term	1010001	800077	80135	No Award	No Project
Active	00042693	Cadre Shift Supervis	Filled	4/7/2025				07	5	32,930.21	7,936.18	0.56	Term	4020002	800077	80135	2002928	200357
Active	00042695	Cadre Team Leader	Filled	11/3/2025				07	0	22,640.64	5,456.39	0.44	Temp	1010001	800077	80135	No Award	No Project
Active	00042695	Cadre Team Leader	Filled	11/3/2025				07	0	28,815.36	6,944.50	0.56	Temp	4020002	800077	80135	2002928	200357
Active	00042696	Cadre Team Leader	Filled	11/3/2025				07	0	22,640.64	5,456.39	0.44	Temp	1010001	800077	80135	No Award	No Project
Active	00042696	Cadre Team Leader	Filled	11/3/2025				07	0	28,815.36	6,944.50	0.56	Temp	4020002	800077	80135	2002928	200357
Active	00042698	Cadre Team Leader	Filled	6/17/2025				07	1	22,640.64	5,456.39	0.44	Temp	1010001	800077	80135	No Award	No Project
Active	00042698	Cadre Team Leader	Filled	6/17/2025				07	1	28,815.36	6,944.50	0.56	Temp	4020002	800077	80135	2002928	200357
Active	00042702	Information Techno	Filled	4/23/2013				09	10	35,214.08	8,486.59	0.44	Term	1010001	800077	80135	No Award	No Project
Active	00042702	Information Techno	Filled	4/23/2013				09	10	44,817.92	10,801.12	0.56	Term	4020002	800077	80135	2002928	200357
Active	00042703	Training Instructor	Filled	11/4/2024				09	1	28,754.85	6,929.92	0.44	Term	1010001	800077	80135	No Award	No Project
Active	00042703	Training Instructor	Filled	11/4/2024				09	1	36,597.08	8,819.90	0.56	Term	4020002	800077	80135	2002928	200357
Active	00042704	Training Instructor	Filled	4/30/2018				09	6	32,149.65	7,748.07	0.44	Term	1010001	800077	80135	No Award	No Project
Active	00042704	Training Instructor	Filled	4/30/2018				09	6	40,917.74	9,861.18	0.56	Term	4020002	800077	80135	2002928	200357
Active	00042793	Case Manager	Filled	11/9/2020				06	1	21,795.66	5,252.75	0.44	Term	1010001	800077	80135	No Award	No Project
Active	00042793	Case Manager	Filled	11/9/2020				06	1	27,739.93	6,685.32	0.56	Term	4020002	800077	80135	2002928	200357
Active	00043013	Cadre Shift Supervis	Filled	6/17/2025				07	1	22,640.64	5,456.39	0.44	Temp	1010001	800077	80135	No Award	No Project
Active	00043013	Cadre Shift Supervis	Filled	6/17/2025				07	1	28,815.36	6,944.50	0.56	Temp	4020002	800077	80135	2002928	200357
Active	00043014	Cadre Team Leader	Filled	12/30/2024				07	1	23,573.93	5,681.32	0.44	Term	1010001	800077	80135	No Award	No Project
Active	00043014	Cadre Team Leader	Filled	12/30/2024				07	1	30,003.18	7,230.77	0.56	Term	4020002	800077	80135	2002928	200357
Active	00043063	Cadre Team Leader	Filled	1/28/2025				07	1	23,694.63	5,710.41	0.44	Term	1010001	800077	80135	No Award	No Project
Active	00043063	Cadre Team Leader	Filled	1/28/2025				07	1	30,156.80	7,267.79	0.56	Term	4020002	800077	80135	2002928	200357
Active	00043064	Cadre Team Leader	Filled	11/17/2025				07	0	22,640.64	5,456.39	0.44	Reg	1010001	800077	80135	No Award	No Project
Active	00043064	Cadre Team Leader	Filled	11/17/2025				07	0	28,815.36	6,944.50	0.56	Reg	4020002	800077	80135	2002928	200357
Active	00043065	Training Instructor	Filled	1/29/2024				09	2	29,461.10	7,100.13	0.44	Term	1010001	800077	80135	No Award	No Project
Active	00043065	Training Instructor	Filled	1/29/2024				09	2	37,495.95	9,036.52	0.56	Term	4020002	800077	80135	2002928	200357
Active	00043076	Training Instructor	Filled	2/24/2026				09	2	29,360.55	7,075.89	0.44	Term	1010001	800077	80135	No Award	No Project
Active	00043076	Training Instructor	Filled	2/24/2026				09	2	37,367.97	9,005.68	0.56	Term	4020002	800077	80135	2002928	200357
Active	00043078	Cadre Team Leader	Filled	7/27/2015				07	5	26,574.24	6,404.39	0.44	Term	1010001	800077	80135	No Award	No Project
Active	00043078	Cadre Team Leader	Filled	7/27/2015				07	5	33,821.76	8,151.04	0.56	Term	4020002	800077	80135	2002928	200357
Active	00043079	Cadre Team Leader	Filled	3/24/2026				07	5	26,537.60	6,395.56	0.44	Term	1010001	800077	80135	No Award	No Project
Active	00043079	Cadre Team Leader	Filled	3/24/2026				07	5	33,775.13	8,139.81	0.56	Term	4020002	800077	80135	2002928	200357
Active	00043398	Cadre Team Leader	Filled	7/28/2025				07	1	22,640.64	5,456.39	0.44	Temp	1010001	800077	80135	No Award	No Project
Active	00043398	Cadre Team Leader	Filled	7/28/2025				07	1	28,815.36	6,944.50	0.56	Temp	4020002	800077	80135	2002928	200357
Active	00043801	Cadre Team Leader	Vacant		2/1/2026			07	1	23,573.93	5,681.32	0.44	Term	1010001	800077	80135	No Award	No Project
Active	00043801	Cadre Team Leader	Vacant		2/1/2026			07	1	30,003.18	7,230.77	0.56	Term	4020002	800077	80135	2002928	200357
Active	00043804	Cadre Team Leader	Filled	2/10/2026				07	1	22,640.64	5,456.39	0.44	Temp	1010001	800077	80135	No Award	No Project

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				Hire Date	Last Filled Date	Grade	Step											
Active	00043804	Cadre Team Leader	Filled	2/10/2026		07	1	28,815.36	6,944.50	0.56		Temp	4020002	800077	80135		2002928	200357
Active	00044220	HR Specialist (Class)	Filled	12/17/2018		12	10	103,333.00	24,903.25	1		Reg	1010001	100151	80146	No Award	No Project	
Active	00045382	Support Services Sp	Filled	8/14/2023		10	10	87,872.00	21,177.15	1		Reg	4020002	800073	80138		2002919	200352
Active	00045430	Youth Development	Filled	10/6/2025		11	4	82,111.00	19,788.75	1		Temp	1010001	800073	80141)	No Award	No Project	
Active	00046235	CONTRACT ADMINI:	Filled	7/25/2016		12	7	110,129.01	26,541.09	1		Term	4020002	100109	80143		2002925	200368
Active	00046657	Supply Managemen	Filled	4/24/2023		09	2	29,863.31	7,197.06	0.44		Term	1010001	800077	80135	No Award	No Project	
Active	00046657	Supply Managemen	Filled	4/24/2023		09	2	38,007.84	9,159.89	0.56		Term	4020002	800077	80135		2002928	200357
Active	00046750	BUDGET ANALYST	Filled	11/8/2021		12	10	118,558.00	28,572.48	1		Reg	1010001	150003	10001	No Award	No Project	
Active	00047663	External Affairs Mar	Filled	12/15/2014		13	0	119,800.00	28,871.80	1		Reg	1010001	800073	80137	No Award	No Project	
Active	00048579	Program Manager	Filled	8/25/2015		13	0	43,785.72	10,552.36	0.44		Reg	1010001	800077	80135	No Award	No Project	
Active	00048579	Program Manager	Filled	8/25/2015		13	0	55,727.28	13,430.27	0.56		Reg	4020002	800077	80135		2002928	200357
Active	00048582	Deputy Constructio	Filled	8/14/2023		14	0	135,000.00	32,535.00	1		Reg	4020002	100109	80143		2002925	200368
Active	00051355	IT SPECIALIST (IEMS)	Filled	9/30/2019		09	7	75,129.57	18,106.23	1		Term	4020002	100109	80143		2002926	200370
Active	00051439	Distant Learning Cla	Filled	9/8/2025		11	10	96,547.00	23,267.83	1		Temp	4020002	100139	80138		2002920	200360
Active	00051500	Recruitment, Placer	Filled	10/20/2013		10	8	37,656.58	9,075.24	0.44		Term	1010001	800077	80135	No Award	No Project	
Active	00051500	Recruitment, Placer	Filled	10/20/2013		10	8	47,926.56	11,550.30	0.56		Term	4020002	800077	80135		2002928	200357
Active	00071984	FACILITY MANAGER	Filled	6/6/2010		12	10	118,558.00	28,572.48	1		Reg	4020002	100109	80143		2002925	200368
Active	00073367	Human Resources S	Filled	10/1/2003		12	9	101,101.63	24,365.49	1		Reg	1010001	100151	80146	No Award	No Project	
Active	00073371	Human Resources S	Filled	10/25/2021		11	4	73,677.00	17,756.16	1		Reg	1010001	100151	80146	No Award	No Project	
Active	00077904	Budget Technician	Filled	1/4/2021		10	4	33,852.28	8,158.40	0.44		Term	1010001	800077	80135	No Award	No Project	
Active	00077904	Budget Technician	Filled	1/4/2021		10	4	43,084.72	10,383.42	0.56		Term	4020002	800077	80135		2002928	200357
Active	00078000	Environmental Prot	Filled	7/29/2013		11	9	94,496.96	22,773.77	1		Reg	4020002	800075	80143		2002921	200362
Active	00078135	Custodial worker	Filled	10/11/2021		03	5	49,970.04	12,042.78	1		Term	4020002	100109	80143		2002926	200370
Active	00078151	Custodial worker	Filled	4/7/2014		03	9	54,792.10	13,204.90	1		Reg	4020002	100109	80143		2002926	200370
Active	00078155	Custodial worker	Filled	6/21/2022		03	5	49,982.00	12,045.66	1		Term	4020002	100109	80143		2002926	200370
Active	00083228	Electronics Technici	Filled	8/11/2014		11	10	96,547.00	23,267.83	1		Reg	4020002	800074	80137		2002924	200366
Active	00083229	Electronics Technici	Filled	8/11/2014		12	8	115,680.00	27,878.88	1		Reg	4020002	800074	80137		2002924	200366
Active	00083718	Recruitment Placer	Filled	6/17/2013		08	6	29,618.60	7,138.08	0.44		Term	1010001	800077	80135	No Award	No Project	
Active	00083718	Recruitment Placer	Filled	6/17/2013		08	6	37,696.40	9,084.83	0.56		Term	4020002	800077	80135		2002928	200357
Active	00085217	INFO. TECH. SPECIA	Filled	1/26/2015		11	7	90,976.95	21,925.44	1		Reg	1010001	800073	80136	No Award	No Project	
Active	00085218	Engineering Equipm	Filled	7/27/2015		09	5	70,874.55	17,080.77	1		Term	4020002	100109	80143		2002926	200370
Active	00085529	Recruitment Placer	Filled	6/3/2013		08	5	36,687.28	8,841.63	0.56		Term	4020002	800077	80135		2002928	200357
Active	00085529	Recruitment Placer	Filled	6/3/2013		08	5	36,687.28	8,841.63	0.56		Term	4020002	800077	80135		2002928	200357
Active	00085679	Engineering Equipm	Filled	11/27/2017		09	5	69,607.00	16,775.29	1		Term	4020002	100109	80143		2002926	200370
Active	00085683	Recruitment, Placer	Filled	9/22/2014		10	7	36,739.12	8,854.13	0.44		Term	1010001	800077	80135	No Award	No Project	
Active	00085683	Recruitment, Placer	Filled	9/22/2014		10	7	46,758.88	11,268.89	0.56		Term	4020002	800077	80135		2002928	200357
Active	00085716	Supervisory Informa	Filled	2/10/2026		11	0	74,893.00	18,049.21	1		Reg	4020002	100071	80138		2002927	200372
Active	00087650	ACCOUNTANT	Filled	1/7/2008		13	10	137,565.00	33,153.17	1		Reg	1010001	150003	10001	No Award	No Project	
Active	00088363	Custodial Worker St	Filled	3/22/2016		05	9	68,094.00	16,410.65	1		Term	4020002	100109	80143		2002925	200368
Active	00088364	Custodial Leader	Filled	3/22/2016		04	7	62,171.20	14,983.26	1		Term	4020002	100109	80143		2002925	200368
Active	00088365	Custodial worker	Filled	3/22/2016		03	7	52,896.00	12,747.94	1		Term	4020002	100109	80143		2002925	200368
Active	00088366	Custodial worker	Filled	5/13/2019		03	6	51,439.00	12,396.80	1		Term	4020002	100109	80143		2002925	200368
Active	00088367	Custodial worker	Filled	3/22/2016		03	7	52,896.00	12,747.94	1		Term	4020002	100109	80143		2002925	200368
Active	00088368	Custodial worker	Filled	4/18/2016		03	6	51,439.00	12,396.80	1		Term	4020002	100109	80143		2002925	200368
Active	00088369	Custodial worker	Filled	5/16/2016		03	8	54,353.00	13,099.07	1		Term	4020002	100109	80143		2002925	200368
Active	00088370	Custodial worker	Filled	3/22/2016		03	7	52,896.00	12,747.94	1		Term	4020002	100109	80143		2002925	200368
Active	00088371	Custodial worker	Filled	7/31/2023		03	6	50,142.03	12,084.23	1		Term	4020002	100109	80143		2002925	200368
Active	00088398	Environmental Perfo	Filled	4/10/2023		11	4	84,517.00	20,368.60	1		Term	4020002	800075	80143		2002923	200364
Active	00088576	State Installation St:	Filled	9/1/2008		12	6	109,789.96	26,459.38	1		Reg	4020002	100109	80143		2002925	200368
Active	00090856	Custodial worker	Filled	10/31/2016		03	7	52,828.11	12,731.57	1		Term	4020002	100109	80143		2002925	200368
Active	00090857	Custodial worker	Filled	8/25/2025		03	1	42,702.40	10,291.28	1		Temp	4020002	100109	80143		2002925	200368
Active	00092498	INFO. TECH. SPECIA	Vacant		10/1/2024	11	0	74,893.00	18,049.21	1		Reg	4020002	100071	80138		2002927	200372
Active	00094000	Electrician	Filled	6/30/2025		11	6	79,515.61	19,163.26	1		Term	4020002	100109	80143		2002922	200378
Active	00094053	Administrative Assis	Filled	9/24/1990		09	8	76,060.00	18,330.46	1		Reg	1010001	800073	80136	No Award	No Project	
Active	00094082	Chief Administrative	Filled	7/1/2013		15	0	177,800.00	42,849.80	1		Reg	1010001	800073	80136	No Award	No Project	
Active	00094085	Grants Managemen	Filled	4/25/2023		12	10	118,558.00	28,572.48	1		Reg	1010001	100071	80146	No Award	No Project	
Active	00094104	Information Techno	Filled	12/18/2023		11	4	84,517.00	20,368.60	1		Term	4020002	100071	80138		2002927	200372
Active	00094491	Administrative Supp	Filled	2/10/2026		14	0	126,178.00	30,408.90	1		Reg	1010001	100022	80146	No Award	No Project	
Active	00094542	Director of Operatic	Filled	4/24/2022		16	0	195,000.00	46,995.00	1		Reg	1010001	100151	80146	No Award	No Project	
Active	00094943	Maintenance Worke	Filled	6/6/2010		08	9	76,211.20	18,366.90	1		Reg	4020002	100109	80143		2002925	200368
Active	00094951	Antiterrorism Progr	Filled	1/16/2023		13	5	123,873.00	29,853.39	1		Term	4020002	800072	80137		2002930	200354
Active	00095160	Environmental Prot	Filled	7/28/2025		11	5	84,945.47	20,471.86	1		Term	4020002	800075	80143		2002923	200364

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				Hire Date	Last Filled Date	Grade	Step											
Active	00097402	Electrician Supervi	Vacant		1/1/2026	11	0			84,302.40	20,316.88	1	Term	4020002	100109	80143	2002922	200378
Active	00097459	Custodial Leader	Filled	12/27/2017		04	8			62,890.14	15,156.52	1	Term	4020002	100109	80143	2002925	200368
Active	00097460	Custodial worker	Filled	7/31/2023		03	5			49,982.00	12,045.66	1	Term	4020002	100109	80143	2002925	200368
Active	00097461	Custodial worker	Filled	4/22/2025		03	1			44,428.12	10,707.18	1	Term	4020002	100109	80143	2002925	200368
Active	00097462	Custodial worker	Filled	6/11/2019		03	8			54,353.00	13,099.07	1	Term	4020002	100109	80143	2002925	200368
Active	00097695	Executive Assistant	Filled	7/23/2019		12	6			107,692.56	25,953.91	1	Reg	1010001	800073	80136	No Award	No Project
Active	00097847	Maintenance Mech	Vacant		12/1/2024	10	0			70,491.20	16,988.38	1	Reg	4020002	100109	80143	2002925	200368
Active	00099202	MAINTENANCE MEC	Filled	3/19/2018		10	8			80,397.47	19,375.79	1	Term	4020002	100109	80143	2002925	200368
Active	00099210	Human Resources N	Filled	2/24/2014		14	0			147,000.00	35,427.00	1	Reg	1010001	100151	80146	No Award	No Project
Active	00099211	Lead Human Resour	Filled	6/4/2012		13	9			117,259.90	28,259.64	1	Reg	1010001	100151	80146	No Award	No Project
Active	00099311	Environmental Prot	Filled	7/1/2024		11	5			86,923.00	20,948.44	1	Term	4020002	800075	80143	2002923	200364
Active	00099576	Maintenance Work	Filled	3/14/2022		07	5			63,790.64	15,373.54	1	Term	4020002	100109	80143	2002925	200368
Active	00099641	Maintenance Work	Filled	7/25/2017		08	8			72,666.20	17,512.55	1	Reg	4020002	100109	80143	2002925	200368
Active	00105590	MAINTENANCE MEC	Filled	5/4/2003		10	8			82,139.20	19,795.55	1	Term	4020002	100109	80143	2002925	200368
Active	00107044	Electrician	Filled	8/29/2022		11	6			81,536.00	19,650.18	1	Term	4020002	100109	80143	2002922	200378
Active	00107054	UTILITY SYSTEM REF	Filled	8/25/2025		10	5			73,314.26	17,668.74	1	Term	4020002	100109	80143	2002922	200378
Active	00108288	Chief of Staff	Filled	7/22/2019		15	0			160,000.00	38,560.00	1	Reg	1010001	100151	80146	No Award	No Project
Active	00108351	MAINTENANCE MEC	Filled	8/7/2016		10	7			78,581.89	18,938.23	1	Term	4020002	100109	80143	2002926	200370
Active	00108352	Custodial worker	Filled	4/22/2025		03	1			42,702.40	10,291.28	1	Temp	4020002	100109	80143	2002926	200370
Active	00108354	MAINTENANCE MEC	Filled	12/18/2023		10	4			73,163.00	17,632.28	1	Term	4020002	100109	80143	2002922	200378
Active	00109771	Maintenance Mech	Filled	8/24/2015		10	5			82,659.20	19,920.87	1	Term	4020002	100109	80143	2002925	200368
Active	00110148	Financial Managem	Filled	7/5/2023		09	6			72,534.17	17,480.73	1	Term	4020002	100109	80143	2002926	200370
Active	00112381	Utility Systems Ope	Filled	11/27/2017		11	0			78,135.20	18,830.58	1	Reg	4020002	100109	80143	2002922	200378
Active	00112498	Program Analyst	Filled	5/16/2016		12	2			100,272.84	24,165.76	1	Term	4020002	100109	80143	2002925	200368
Active	00112505	Supervisory Project	Filled	7/23/2019		13	0			124,982.00	30,120.66	1	Reg	4020002	100109	80143	2002925	200368
Active	00112513	INFO. TECH. SPECIA	Vacant		10/1/2024	11	0			74,893.00	18,049.21	1	Temp	4020002	100071	80138	2002927	200372
Active	00112616	Supervisory Environ	Filled	7/11/2016		12	0			108,174.00	26,069.93	1	Reg	4020002	100109	80143	2002925	200368
Active	00112705	INFO. TECH. SPECIA	Filled	11/19/2024		11	1			79,316.08	19,115.18	1	Term	4020002	100071	80138	2002927	200372
Active	00113873	Supervisory Inform	Filled	10/7/2024		13	0			105,000.00	25,305.00	1	Reg	4020002	100071	80138	2002927	200372
Active	00114802	PROJECT MANAGER	Filled	11/14/2016		12	2			101,384.62	24,433.69	1	Term	4020002	100109	80143	2002925	200368
Active	00114804	SECURITY ESCORT	Filled	6/21/2022		08	5			65,513.00	15,788.63	1	Term	4020002	800076	80145	2002931	200376
Active	00115420	Facility Operations	Filled	7/26/2016		12	1			97,394.84	23,472.16	1	Term	4020002	100109	80143	2002925	200368
Active	00115666	Commandant	Filled	2/27/2023		12	0			40,040.00	9,649.64	0.44	Reg	1010001	800077	80135	No Award	No Project
Active	00115666	Commandant	Filled	2/27/2023		12	0			50,960.00	12,281.36	0.56	Reg	4020002	800077	80135	2002928	200357
Active	00115785	Master Planner	Filled	3/25/2025		13	7			128,326.29	30,926.64	1	Term	4020002	100109	80143	2002925	200368
Active	00117160	Historic Preservatio	Filled	4/3/2017		11	5			84,517.00	20,368.60	1	Reg	1010001	800073	80136	No Award	No Project
Active	00117161	Support Services Sp	Filled	6/2/2014		12	9			115,680.00	27,878.88	1	Reg	1010001	800073	80136	No Award	No Project
Active	00117255	Heating Ventilation	Filled	4/15/2019		11	7			81,536.00	19,650.18	1	Term	4020002	100109	80143	2002925	200368
Active	00117256	Contract and Procur	Filled	2/21/2007		13	4			120,291.62	28,990.28	1	Reg	1010001	100022	80146	No Award	No Project
Active	00117294	Facility and Support	Filled	7/31/2023		12	10			118,558.00	28,572.48	1	Term	4020002	100109	80143	2002925	200368
Active	00117295	PUBLIC AFFAIRS SPE	Filled	7/1/2024		12	5			104,168.00	25,104.49	1	Reg	1010001	800073	80136	No Award	No Project
Active	00117321	PROJECT MANAGER	Filled	11/22/2021		12	1			95,510.35	23,017.99	1	Term	4020002	100109	80143	2002925	200368
Active	Position 001	001 Challenge Posit	Vacant		10/1/2025	07	5			25,787.52	6,214.79	0.44	Reg	1010001	800077	80135	No Award	No Project
Active	Position 001	001 Challenge Posit	Vacant		10/1/2025	07	5			32,820.48	7,909.74	0.56	Reg	4020002	800077	80135	2002928	200357
Active	Position 002	002 Challenge Posit	Vacant		10/1/2025	07	5			25,787.52	6,214.79	0.44	Reg	1010001	800077	80135	No Award	No Project
Active	Position 002	002 Challenge Posit	Vacant		10/1/2025	07	5			32,820.48	7,909.74	0.56	Reg	4020002	800077	80135	2002928	200357
Active	Position 003	003 Challenge Posit	Vacant		10/1/2025	08	0			28,032.84	6,755.91	0.44	Reg	1010001	800077	80135	No Award	No Project
Active	Position 003	003 Challenge Posit	Vacant		10/1/2025	08	0			35,678.16	8,598.44	0.56	Reg	4020002	800077	80135	2002928	200357
Active	Position 004	004 Challenge Posit	Vacant		10/1/2025	08	0			28,032.84	6,755.91	0.44	Reg	1010001	800077	80135	No Award	No Project
Active	Position 004	004 Challenge Posit	Vacant		10/1/2025	08	0			35,678.16	8,598.44	0.56	Reg	4020002	800077	80135	2002928	200357

Agency Name: FK0
 Vacancy Savings
 Fiscal Year 2027

OBP Proposed Vacancy Factors		
Number of FTEs	Vacancy Savings Rate	
0-30		0.0%
31-100		1.0%
101-500		2.0%
501-1,000		3.0%
1,001 and greater		5.0%

FY 2027 Applied Vacancy Savings Rate		
FTEs	Vacancy Savings Rate	
23		0.0% (this rate is for example only)

PLEASE PROVIDE THE CALCULATION FOR HOW THE FY27 VANCANCY SAVINGS RATE IS APPLIED ACROSS APPLICABLE PROGRAMS, COST CENTERS, AND/OR ACCOUNTS

Account Group (Parent Level 1) 701100C, 701200C, 701400C
 Appropriated Fund 1010

Program	Program Description	Proposed Budget (Before Vacancy Savings)	Vacancy Savings	Proposed Budget (Net Vacancy Savings)	Applied Vacancy Savings Rate
150003	Agency Budgeting and Financial Man	256,123.00	-	256,123.00	0.0%
100022	Contracting and Procurement	246,470.00	-	246,470.00	0.0%
100071	Infomraiton Technology Services	118,558.00	-	118,558.00	0.0%
100151	Executive Administration	897,372.00	-	897,372.00	0.0%
800073	Armory Administrative Services	876,695.00	-	876,695.00	0.0%
800078	Youth Services	67,548.00	-	67,548.00	0.0%

Grand Total