

											DIFS Attributes								
Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY27)	Contract Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Contract Status	Funding Source (local, federal, grants, special revenue, specify if #)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Note
SKY LLC DBA:OFFICE SOLUTIONS	BPA	DBA Lease	TBD	Requirements		4/2/24	4/2/25		\$ 100,000.00	\$ 100,000.00	\$ 95,967.92	Ongoing	Local	1010001 - LOCAL FUNDS	GENERAL	80149 - CONTRACTS ADMINISTRATION DIVISION			
CSA	N/A	DBA Lease	TBD	Requirements		4/2/24	4/2/25		\$ 425,000.00	\$ 425,000.00	\$ 425,281.74	Ongoing	Local	1010001 - LOCAL FUNDS	100042 - FLEET MANAGEMENT - GENERAL	80153 - SUPPORT SERVICES DIVISION			
CLINICAL HEALTH LLC	CW102879	MEDICAT Services	TBD	Requirements		4/2/24	4/2/25		\$ 75,000.00	\$ 75,000.00	\$ 72,546.08	Ongoing	Local	1010001 - LOCAL FUNDS	100025 - EMPLOYEE DRUG TESTING	80148 - HUMAN RESOURCES DIVISION			
Varios	N/A	IT Project Mgmt Contractual Service	TBD	Requirements		4/2/24	4/2/25		\$ 559,824.74	\$ 434,621.11	\$ 370,000.00	Ongoing	Local	1010001 - LOCAL FUNDS	100078 - NETWORK OPERATIONS	80150 - INFORMATION TECHNOLOGY DIVISION			
OCFO	N/A	WiFi Capabilities	TBD	Requirements		4/2/24	4/2/25		\$ 145,175.26	\$ 315,378.87	\$ 356,872.26	Ongoing	Local	1010001 - LOCAL FUNDS	100078 - NETWORK OPERATIONS	80150 - INFORMATION TECHNOLOGY DIVISION			
Jerome Taylor and Revector Solutions	CW131482	Waste Removal and Trash compactor Lease	TBD	Requirements		4/2/24	4/2/25		\$ 400,000.00	\$ 400,000.00	\$ 135,110.44	Ongoing	Local	1010001 - LOCAL FUNDS	100104 - ENVIRONMENTAL AND SANITATION SERVICES	80160 - FACILITIES MANAGEMENT DIVISION			
RCCLINS, INC	CW111727	Pest Control Treatment Services	TBD	Requirements		4/2/24	4/2/25		\$ 100,000.00	\$ 100,000.00	\$ 91,964.39	Ongoing	Local	1010001 - LOCAL FUNDS	100111 - PEST CONTROL SERVICES	80160 - FACILITIES MANAGEMENT DIVISION			
		Snow Removal	TBD	Requirements		4/2/24	4/2/25		\$ 4,000.00	\$ 4,000.00	\$ 781.189	Ongoing	Local	1010001 - LOCAL FUNDS	100115 - SNOW REMOVAL SERVICES	80160 - FACILITIES MANAGEMENT DIVISION			
gdridge, LLC	na	Bridge LMS Subscription Renewal	TBD	Requirements		4/2/24	4/2/25		\$ 55,000.00	\$ 55,000.00	\$ 41,254.59	Ongoing	Local	1010001 - LOCAL FUNDS	100148 - TRAINING AND DEVELOPMENT - GENERAL	80162 - TRAINING ACADEMY - FLU/PLU			
			TBD	Requirements		4/2/24	4/2/25		\$ 315.00	\$ 300.00		Ongoing	Local	1010001 - LOCAL FUNDS	100151 - EXECUTIVE ADMINISTRATION	80168 - EXECUTIVE OFFICE OF THE DIRECTOR			
DBB CONSULTING LLC	na	PREA Audit	TBD	Requirements		4/2/24	4/2/25		\$ 13,000.00	\$ 13,000.00	\$ 12,897.00	Ongoing	Local	1010001 - LOCAL FUNDS	800079 - SECURITY MANAGEMENT	80175 - INMATE MONITORING			
ALPHA SECURITY, INC.	CW100813	Security Guard Services	TBD	Requirements		4/2/24	4/2/25		\$ 3,000,000.00	\$ 3,000,000.00	\$ 3,961,216.81	Ongoing	Local	1010001 - LOCAL FUNDS	800080 - CENTRAL CELL BLOCK OPERATIONS	80175 - INMATE MONITORING			
TBD	N/A	Food Services	TBD	Requirements		4/2/24	4/2/25		\$ 385,000.00	\$ 385,000.00	\$ 191,470.26	Ongoing	Local	1010001 - LOCAL FUNDS	800089 - INMATE RECORDS	80176 - INMATE RECORDS DIVISION			
SEE FOREVER FOUNDATION	CW108148	Inspiring Youth Program	TBD	Requirements		4/2/24	4/2/25		\$ 4,500,000.00	\$ 4,500,000.00	\$ 4,362,186.32	Ongoing	Local	1010001 - LOCAL FUNDS	800099 - EDUCATION	80180 - CASE MANAGEMENT DIVISION			
UNITY HEALTH CARE, INC.	CW115280	Inmate Healthcare	TBD	Requirements		4/2/24	4/2/25		\$ 49,699,999.04	\$ 49,699,999.04	\$ 48,287,335.56	Ongoing	Local	1010001 - LOCAL FUNDS	800112 - PHYSICAL AND MENTAL HEALTH SERVICES	80181 - HEALTH SERVICES DIVISION			
Aramark Services, Inc.	CW09041	Inmate Food Service	TBD	Requirements		4/2/24	4/2/25		\$ 6,850,000.00	\$ 6,850,000.00	\$ 6,874,887.24	Ongoing	Local	1010001 - LOCAL FUNDS	800121 - CULINARY	80181 - HEALTH SERVICES DIVISION			
REYNOLDS AND ASSOCIATES	CW118695	Halfway House	TBD	Requirements		4/2/24	4/2/25		\$ 906,244.00	\$ 906,259.00	\$ 748,163.80	Ongoing	Local	1010001 - LOCAL FUNDS	800125 - HALFWAY HOUSE SERVICES	80175 - INMATE MONITORING			
SATELLITE TRACKING OF PEOPLE		Global Tracking Satellite	TBD	Requirements		4/2/24	4/2/25		\$ 25,000.00	\$ 25,000.00	\$ 17,149.00	Ongoing	Local	1010001 - LOCAL FUNDS	800127 - ELECTRONIC MONITORING	80175 - INMATE MONITORING			
UNITY HEALTH CARE, INC.	CW115280	Inmate Healthcare	TBD	Requirements		4/2/24	4/2/25		\$ 1,426,781.82	\$ 1,186,063.41	\$ 2,084,145.29	Ongoing	Special Purpose Revenue (O-Type)	REIMBURSEMENT	HOUSING	80175 - INMATE MONITORING			

														DIFS Attributes				
Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant			Grant Period (FY27)	Grant Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Attributes				
				Grant Amount	Grant Begin Date	Grant End Date								DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
N/A	N/A	National Industrial Prison System	TBD	N/A	N/A	N/A	N/A	\$ 150,000.00	\$150,000.00	\$150,000.00	\$128,602.00	Ongoing	Local	1010001 - LOCAL FUNDS	800082 - CORRECTIONAL TREATMENT FACILITY HOUSING SERVICES	80175 - INMATE MONITORING		
N/A	N/A	National Industrial Prison System	TBD	N/A	N/A	N/A	N/A	\$ 150,000.00	\$150,000.00	\$150,000.00	\$199,331.00	Ongoing	Local	1010001 - LOCAL FUNDS	800095 - NIPS-INMATAE FINANCIAL ASSISTANCE	80153 - SUPPORT SERVICES DIVISION - FLO		
N/A	N/A	National Industrial Prison System	TBD	N/A	N/A	N/A	N/A	\$ 355,000.00	\$355,000.00	\$355,000.00	\$161,155.00	Ongoing	Local	1010001 - LOCAL FUNDS	800126 - INMATE WORK RELEASE PROGRAMS	80182 - INMATE PROGRAM MANAGEMENT DIVISION		

														DIFS Attributes						
Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (NA for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Grant Period (FY27)	Grant Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if RFA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes
BLUEBAY OFFICE INC	BPA	Toner	TBD	Requirements	101/2026	9/30/2027			\$ 60,000.00	\$ 60,000.00	\$ 39,999.11	Ongoing	Local	101001 - LOCAL FUNDS	10022 - CONTRACTING AND PROCUREMENT - GENERAL	80149 - CONTRACTS ADMINISTRATION DIVISION	7111002 - OFFICE SUPPLIES			
			TBD	Requirements	101/2026	9/30/2027			\$ 1,000.00	\$ 1,000.00	\$	Ongoing	Local	101001 - LOCAL FUNDS	10099 - LEGAL SERVICES - GENERAL	80170 - LEGAL SERVICES DIVISION	7111002 - OFFICE SUPPLIES			
			TBD	Requirements	101/2026	9/30/2027			\$ 17,181.00	\$ 17,181.00	\$ 7,000.00	Ongoing	Local	101001 - LOCAL FUNDS	80079 - SECURITY MANAGEMENT	80176 - INMATE MONITORING	7111002 - OFFICE SUPPLIES			
Gifford Enterprises LLC, and	CW122665	Janitorial Services and Custodial Supplies	TBD	Requirements	101/2026	9/30/2027			\$ 576,200.00	\$ 576,200.00	\$ 383,997.99	Ongoing	Local	101001 - LOCAL FUNDS	10022 - CONTRACTING AND PROCUREMENT - GENERAL	80149 - CONTRACTS ADMINISTRATION DIVISION	7111003 - CUSTODIAL & MAINTENANCE			
			TBD	Requirements	101/2026	9/30/2027			\$ 5,000.00	\$ 5,000.00	\$ 1,072.44	Ongoing	Local	101001 - LOCAL FUNDS	80090 - CENTRAL CELL BLOCK OPERATIONS	80176 - INMATE MONITORING	7111004 - MEDICAL SURGICAL & LAB			
			TBD	Requirements	101/2026	9/30/2027			\$ 35,000.00	\$ 35,000.00	\$ 369.41	Ongoing	Local	101001 - LOCAL FUNDS	80091 - INMATE BRIG TESTING	80178 - CORRECTIONAL FUNCTIONS MANAGEMENT DIVISION	7111004 - MEDICAL SURGICAL & LAB			
EG Acquisition Holdings LLC		IMAR Services	TBD	Requirements	101/2026	9/30/2027			\$ 37,000.00	\$ 37,000.00	\$ 35,538.84	Ongoing	Local	101001 - LOCAL FUNDS	80014 - HEALTH SYSTEM ADMINISTRATION	80161 - HEALTH SERVICES DIVISION	7111004 - MEDICAL SURGICAL & LAB			
			TBD	Requirements	101/2026	9/30/2027			\$ 32,000.00	\$ 32,000.00	\$ 950.50	Ongoing	Local	101001 - LOCAL FUNDS	80099 - EDUCATION	80180 - CASE MANAGEMENT DIVISION	7111005 - EDUCATIONAL			
LINFIRST CORPORATION	CW122464	Maintenance Uniform	TBD	Requirements	101/2026	9/30/2027			\$ 30,000.00	\$ 30,000.00	\$ 29,187.38	Ongoing	Local	101001 - LOCAL FUNDS	10109 - FACILITIES OPERATIONS, MAINTENANCE AND REPAIR	80160 - FACILITIES MANAGEMENT DIVISION	7111008 - CLOTHING & UNIFORMS			
MORGAN'S, INC	CW104636	Officer Uniforms	TBD	Requirements	101/2026	9/30/2027			\$ 450,000.00	\$ 450,000.00	\$ 450,000.00	Ongoing	Local	101001 - LOCAL FUNDS	80082 - CORRECTIONAL TREATMENT FACILITY HOUSING SERVICES	80175 - INMATE MONITORING	7111008 - CLOTHING & UNIFORMS			
HOLDER ENTERPRISES, INC.	CW87510	CCB Food	TBD	Requirements	101/2026	9/30/2027			\$ 365,000.00	\$ 365,000.00	\$ 362,562.98	Ongoing	Local	101001 - LOCAL FUNDS	80090 - CENTRAL CELL BLOCK OPERATIONS	80175 - INMATE MONITORING	7111010 - FOOD PROVISIONS			
			TBD	Requirements	101/2026	9/30/2027			\$ 15,000.00	\$ 15,000.00	\$ 14,989.01	Ongoing	Local	101001 - LOCAL FUNDS	80079 - SECURITY MANAGEMENT	80176 - INMATE MONITORING	7111011 - GENERAL			
BLUEBAY OFFICE INC	BPA	Office Supplies	TBD	Requirements	101/2026	9/30/2027			\$ 45,918.00	\$ 45,918.00	\$ 5,000.01	Ongoing	Local	101001 - LOCAL FUNDS	80099 - EDUCATION	80180 - CASE MANAGEMENT DIVISION	7111011 - GENERAL			
			TBD	Requirements	101/2026	9/30/2027			\$ 20,000.00	\$ 20,000.00	\$	Ongoing	Local	101001 - LOCAL FUNDS	80098 - PROGRAMS ADMINISTRATION	80178 - INMATE PREVALENCE DIVISION	7111011 - GENERAL			
Various	C18923, C14326, BPA	Security Supplies	TBD	Requirements	101/2026	9/30/2027			\$ 500,000.00	\$ 500,000.00	\$ 480,799.99	Ongoing	Local	101001 - LOCAL FUNDS	80079 - SECURITY MANAGEMENT	80176 - INMATE MONITORING	7111014 - SECURITY SUPPLIES			
AMERICAN SUPPLY COMPANY	CW124308	Inmate Clothing, Hygiene and Linens	TBD	Requirements	101/2026	9/30/2027			\$ 319,750.00	\$ 319,750.00	\$ 273,631.50	Ongoing	Local	101001 - LOCAL FUNDS	80018 - INMATE HYGIENE	80178 - CORRECTIONAL FUNCTIONS MANAGEMENT DIVISION	7111016 - TOILETRIES			
AMERICAN SUPPLY COMPANY	CW124308	Inmate Clothing, Hygiene and Linens	TBD	Requirements	101/2026	9/30/2027			\$ 45,000.00	\$ 45,000.00	\$ 45,007.77	Ongoing	Local	101001 - LOCAL FUNDS	80018 - INMATE HYGIENE	80178 - CORRECTIONAL FUNCTIONS MANAGEMENT DIVISION	7111017 - BEDDING			
AMERICAN SUPPLY COMPANY	CW124308	Inmate Clothing, Hygiene and Linens	TBD	Requirements	101/2026	9/30/2027			\$ 705,000.00	\$ 705,000.00	\$ 679,997.63	Ongoing	Local	101001 - LOCAL FUNDS	80012 - INMATE CLOTHING	80178 - CORRECTIONAL FUNCTIONS MANAGEMENT DIVISION	7111018 - INMATE CLOTHING			
ECCOLAB INC	BPA	Cleaning and Laundry Chemicals	TBD	Requirements	101/2026	9/30/2027			\$ 325,000.00	\$ 325,000.00	\$ 289,976.97	Ongoing	Local	101001 - LOCAL FUNDS	10022 - CONTRACTING AND PROCUREMENT - GENERAL	80149 - CONTRACTS ADMINISTRATION DIVISION	7111019 - CLEANING SUPPLIES			
THYNE & WALLER INC	N/A	Laundry Equipment Repair and PM Service	TBD	Requirements	101/2026	9/30/2027			\$ 25,000.00	\$ 25,000.00	\$ 22,091.82	Ongoing	Local	101001 - LOCAL FUNDS	10104 - ENVIRONMENTAL AND SANITATION SERVICES	80160 - FACILITIES MANAGEMENT DIVISION	7111019 - CLEANING SUPPLIES			
Various	C12345	IT Supplies and Accessories	TBD	Requirements	101/2026	9/30/2027			\$ 10,000.00	\$ 10,000.00	\$ 290.29	Ongoing	Local	101001 - LOCAL FUNDS	10079 - NETWORK OPERATIONS	80150 - INFORMATION TECHNOLOGY DIVISION	7111020 - IT SUPPLIES			