



**Reprogrammings SENT OUT of the Agency**

Fiscal Year	Sending Agency	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2025	Department of Corrections	1010001-LOCAL FUNDS	100078-NETWORK OPERATIONS	7132002-IT CONSULTANT CONTRACTS	No project	7132002-IT CONSULTANT CONTRACTS	(1,000)	
		1010001-LOCAL FUNDS	100109-FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR	7131007-MAINTENANCE & REPAIRS LAND & BUILDING	No project	7131007-MAINTENANCE & REPAIRS LAND & BUILDING	(10)	
		1010001-LOCAL FUNDS	100092-LEGAL SERVICES - GENERAL	7131016-JUDGEMENTS, INDEMNITIES	No project	7131016-JUDGEMENTS, INDEMNITIES	(27,303)	
		1010001-LOCAL FUNDS	800093-INMATE RECORDS	7132002-IT CONSULTANT CONTRACTS	No project	7132002-IT CONSULTANT CONTRACTS	(25)	
		1010001-LOCAL FUNDS	800118-INMATE HYGIENE	7131009-PROF SERVICE FEES & CONTR	No project	7131009-PROF SERVICE FEES & CONTR	(2,790)	
		1010001-LOCAL FUNDS	800228-LEAD UP LEAD OUT	7131009-PROF SERVICE FEES & CONTR	No project	7131009-PROF SERVICE FEES & CONTR	(66,672)	
						Total	(97,800)	To offset distict wide deficit
	Department of Corrections	1010001-LOCAL FUNDS	800085-RELIEF POOL SERVICES	7013004-SHIFT DIFFERENTIAL	No project	7013004-SHIFT DIFFERENTIAL	(800,000)	
		1010001-LOCAL FUNDS	800085-RELIEF POOL SERVICES	7013009-SUNDAY PAY	No project	7013009-SUNDAY PAY	(400,000)	
		1010001-LOCAL FUNDS	800082-CORRECTIONAL TREATMENT FACILITY HOUSING SERVICES	7013004-SHIFT DIFFERENTIAL	No project	7013004-SHIFT DIFFERENTIAL	(1,300,000)	
						Total	(2,500,000)	To offset distict wide deficit
	Department of Corrections	1010001-LOCAL FUNDS	80148-HUMAN RESOURCES DIVISION - FLO (FLO)	100058-HUMAN RESOURCE SERVICES - GENERAL	No project	7011001-CONTINUING FULL TIME	(304,169)	
		1010001-LOCAL FUNDS	80148-HUMAN RESOURCES DIVISION - FLO (FLO)	100058-HUMAN RESOURCE SERVICES - GENERAL	No project	7014008-MISC FRINGE BENEFITS	(100,680)	
		1010001-LOCAL FUNDS	80149-CONTRACTS ADMINISTRATION DIVISION (FLO)	100022-CONTRACTING AND PROCUREMENT - GENERAL	No project	7011001-CONTINUING FULL TIME	(127,443)	
		1010001-LOCAL FUNDS	80149-CONTRACTS ADMINISTRATION DIVISION (FLO)	100022-CONTRACTING AND PROCUREMENT - GENERAL	No project	7014008-MISC FRINGE BENEFITS	(42,183)	
		1010001-LOCAL FUNDS	80154-POLICY DIVISION (FLO)	100013-COMPLIANCE - GENERAL	No project	7011001-CONTINUING FULL TIME	(65,285)	
		1010001-LOCAL FUNDS	80154-POLICY DIVISION (FLO)	100013-COMPLIANCE - GENERAL	No project	7014008-MISC FRINGE BENEFITS	(21,609)	
		1010001-LOCAL FUNDS	80155-COMPLIANCE DIVISION - FLO (FLO)	100135-RISK MANAGEMENT - GENERAL	No project	7011001-CONTINUING FULL TIME	(109,999)	
		1010001-LOCAL FUNDS	80155-COMPLIANCE DIVISION - FLO (FLO)	100135-RISK MANAGEMENT - GENERAL	No project	7014008-MISC FRINGE BENEFITS	(36,410)	
		1010001-LOCAL FUNDS	80170-LEGAL SERVICES DIVISION - FLO (FLO)	100092-LEGAL SERVICES - GENERAL	No project	7011001-CONTINUING FULL TIME	(274,657)	
		1010001-LOCAL FUNDS	80170-LEGAL SERVICES DIVISION - FLO (FLO)	100092-LEGAL SERVICES - GENERAL	No project	7014008-MISC FRINGE BENEFITS	(90,910)	
		1010001-LOCAL FUNDS	80175-INMATE MONITORING (FLO)	800082-CORRECTIONAL TREATMENT FACILITY HOUSING SERVICES	No project	7011001-CONTINUING FULL TIME	(146,069)	
		1010001-LOCAL FUNDS	80175-INMATE MONITORING (FLO)	800082-CORRECTIONAL TREATMENT FACILITY HOUSING SERVICES	No project	7014008-MISC FRINGE BENEFITS	(48,349)	
		1010001-LOCAL FUNDS	80176-INMATE RECORDS DIVISION (FLO)	800093-INMATE RECORDS	No project	7011001-CONTINUING FULL TIME	(80,784)	
		1010001-LOCAL FUNDS	80176-INMATE RECORDS DIVISION (FLO)	800093-INMATE RECORDS	No project	7014008-MISC FRINGE BENEFITS	(26,740)	
		1010001-LOCAL FUNDS	80176-INMATE RECORDS DIVISION (FLO)	800094-CLASSIFICATION	No project	7011001-CONTINUING FULL TIME	(95,132)	
		1010001-LOCAL FUNDS	80176-INMATE RECORDS DIVISION (FLO)	800094-CLASSIFICATION	No project	7014008-MISC FRINGE BENEFITS	(31,489)	
		1010001-LOCAL FUNDS	80180-CASE MANAGEMENT DIVISION - FLO (FLO)	800099-EDUCATION	No project	7011001-CONTINUING FULL TIME	(80,784)	
		1010001-LOCAL FUNDS	80180-CASE MANAGEMENT DIVISION - FLO (FLO)	800099-EDUCATION	No project	7014008-MISC FRINGE BENEFITS	(26,740)	
		1010001-LOCAL FUNDS	80180-CASE MANAGEMENT DIVISION - FLO (FLO)	800104-CASE MANAGEMENT SERVICES	No project	7011001-CONTINUING FULL TIME	(265,461)	
		1010001-LOCAL FUNDS	80180-CASE MANAGEMENT DIVISION - FLO (FLO)	800104-CASE MANAGEMENT SERVICES	No project	7014008-MISC FRINGE BENEFITS	(87,869)	
		1010001-LOCAL FUNDS	80182-INMATE PROGRAM MANAGEMENT DIVISION (FLO)	800107-RESIDENTIAL SUBSTANCE ABUSE TREATMENT DIVISION (FLO)	No project	7011001-CONTINUING FULL TIME	(41,905)	
		1010001-LOCAL FUNDS	80182-INMATE PROGRAM MANAGEMENT DIVISION (FLO)	800107-RESIDENTIAL SUBSTANCE ABUSE TREATMENT DIVISION (FLO)	No project	7014008-MISC FRINGE BENEFITS	(13,871)	
		1010001-LOCAL FUNDS	80168-EXECUTIVE OFFICE OF THE DIRECTOR - FLO (FLO)	100151-EXECUTIVE ADMINISTRATION	No project	7011001-CONTINUING FULL TIME	(146,069)	
		1010001-LOCAL FUNDS	80168-EXECUTIVE OFFICE OF THE DIRECTOR - FLO (FLO)	100151-EXECUTIVE ADMINISTRATION	No project	7014008-MISC FRINGE BENEFITS	(48,349)	
						Total	(2,312,956)	To offset distict wide deficit
	Department of Corrections	1010001-LOCAL FUNDS	80149-CONTRACTS ADMINISTRATION DIVISION (FLO)	100022-CONTRACTING AND PROCUREMENT - GENERAL	No project	7131009-PROF SERVICE FEES & CONTR	(2,417)	
		1010001-LOCAL FUNDS	80150-INFORMATION TECNHNOLGY DIVISION (FLO)	100078-NETWORK OPERATIONS	No project	7131036-IT SOFTWARE MAINTENANCE	(513,000)	
		1010001-LOCAL FUNDS	80180-CASE MANAGEMENT DIVISION - FLO (FLO)	800099-EDUCATION	No project	7111011-GENERAL	(6,000)	
		1010001-LOCAL FUNDS	80180-CASE MANAGEMENT DIVISION - FLO (FLO)	800104-CASE MANAGEMENT SERVICES	No project	7131009-PROF SERVICE FEES & CONTR	(90,000)	
						Total	(611,417)	To offset distict wide deficit
2026	N/A							

