

Attachment VI-Facilities Maintenance										
Agency Name: Department of Corrections (FL0)										
FY27 Amount	Owning Agency	Physical Site Address	Physical Site Name	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Account	DIFS Project # (as applicable)	Description of Service	
\$ 2,500,000.00	FL0-DEPARTMENT OF CORRECTIONS	1901 E Street SE	DC Jail/Central Detention Facility	N/A Under DGS	N/A DGS Implementing Agency	N/A DGS Implementing Agency	N/A DGS Implementing Agency	100043	HVAC REPLACEMENT FOR CDF	
\$ -	FL0-DEPARTMENT OF CORRECTIONS	1901 E Street SE	DC Jail/Central Detention Facility	N/A Under DGS	N/A DGS Implementing Agency	N/A DGS Implementing Agency	N/A DGS Implementing Agency	100044	NEW CORRECTIONAL FACILITY FOR (CDF)	
\$ 3,000,000.00	FL0-DEPARTMENT OF CORRECTIONS	1901 E Street SE	DC Jail/Central Detention Facility	N/A Under DGS	N/A DGS Implementing Agency	N/A DGS Implementing Agency	N/A DGS Implementing Agency	100099	EXTERIOR STRUCTURAL FINISHING	
\$ 500,000.00	FL0-DEPARTMENT OF CORRECTIONS	1901 E Street SE	DC Jail/Central Detention Facility	N/A Under DGS	N/A DGS Implementing Agency	N/A DGS Implementing Agency	N/A DGS Implementing Agency	100036	GENERAL RENOVATIONS AT DOC FACILITIES	
\$ 2,500,000.00	FL0-DEPARTMENT OF CORRECTIONS	1901 E Street SE	DC Jail/Central Detention Facility	N/A Under DGS	N/A DGS Implementing Agency	N/A DGS Implementing Agency	N/A DGS Implementing Agency	100037	CTF GENERAL RENOVATION	
\$ 1,500,000.00	FL0-DEPARTMENT OF CORRECTIONS	1901 E Street SE	DC Jail/Central Detention Facility	N/A Under DGS	N/A DGS Implementing Agency	N/A DGS Implementing Agency	N/A DGS Implementing Agency	101250	Central Cell Block	
\$ 6,000,000.00	FL0-DEPARTMENT OF CORRECTIONS	1901 E Street SE	DC Jail/Central Detention Facility	N/A Under DGS	N/A DGS Implementing Agency	N/A DGS Implementing Agency	N/A DGS Implementing Agency	AM01011	PLUMBING IMPROVEMENTS	
\$ 7,500,000.00	FL0-DEPARTMENT OF CORRECTIONS	1901 E Street SE	DC Jail/Central Detention Facility	N/A Under OCTO	N/A OCTO Implementing Agency	N/A OCTO Implementing Agency	N/A OCTO Implementing Agency	101005	INFRASTRUCTURE SYSTEM UPGRADE - DOC	
\$ 23,500,000.00										

Owner Agency	Project No	Project Title	Impl Agency	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	CIP 6 Yr Total
FL0-DEPARTMENT OF CORRECTIONS	PR_100043	100043-AM0.CR104C.HVAC REPLACEMENT FOR CDF	AM0-DEPARTMENT OF GENERAL SERVICES	2,500,000	-	-	-	-	-	2,500,000
FL0-DEPARTMENT OF CORRECTIONS	PR_100044	100044-AM0.CRB01C.NEW CORRECTIONAL FACILITY FOR (CDF)	AM0-DEPARTMENT OF GENERAL SERVICES	0	0	-	-	-	-	75,000,000
FL0-DEPARTMENT OF CORRECTIONS	PR_101005	101005-TO0.N7001C.INFRASTRUCTURE SYSTEM UPGRADE - DOC	TO0-OFFICE OF THE CHIEF TECHNOLOGY OFFICER	3,000,000	1,500,000	-	-	-	-	4,500,000
FL0-DEPARTMENT OF CORRECTIONS	PR_100099	100099-AM0.MA203C.EXTERIOR STRUCTURAL FINISHING	AM0-DEPARTMENT OF GENERAL SERVICES	500,000	-	-	-	-	-	500,000
FL0-DEPARTMENT OF CORRECTIONS	PR_100036	100036-AM0.CGN01C.GENERAL RENOVATIONS AT DOC FACILITIES	AM0-DEPARTMENT OF GENERAL SERVICES	2,500,000	2,500,000	2,500,000	-	-	-	7,500,000
FL0-DEPARTMENT OF CORRECTIONS	PR_100037	100037-AM0.CGN02C.CTF GENERAL RENOVATION	AM0-DEPARTMENT OF GENERAL SERVICES	1,500,000	1,000,000	1,000,000	-	-	-	3,500,000
FL0-DEPARTMENT OF CORRECTIONS	PR_101250	101250-Central Cell Block	AM0-DEPARTMENT OF GENERAL SERVICES	6,000,000	7,000,000	7,000,000	-	-	-	20,000,000
FL0-DEPARTMENT OF CORRECTIONS	EPM_AM01011	EPM_AM01011-Plumbing Improvements	AM0-DEPARTMENT OF GENERAL SERVICES	7,500,000	7,500,000	-	-	-	-	15,000,000
<b>Overall - Summary</b>				<b>23,500,000</b>	<b>19,500,000</b>	<b>10,500,000</b>	<b>0</b>	<b>0</b>	<b>75,000,000</b>	<b>128,500,000</b>