Attachment II-Interagency Funding							
Agency Name:	OVSJG						
	FY27 Amount	**Charging Agency FTEs**	**Charging Agency (Seller)**	**DIFS Program**	**DIFS Cost Center**	**DIFS Project #**	**Description of Service**
	$ 11,840.81	0.00	DPW	100151 - Executive Administrati	80184-ADMINSTRATIVE OFFICE (FO0)	401377	Fleet
	$ 197,137.88	2.00	OCME	800144 - Victim Services Grant	80185 - VICTIM SERVICES OFFICE	401195	Drug facilitated Sexual Assault Toxicology Testing
	$ 557,092.84	5.00	DFS	800144 - Victim Services Grant	80185 - VICTIM SERVICES OFFICE	400242	I/D BETWEEN OVSJG AND DFS
	$ 6,000.00	0.00	EOM	100071 - INFORMATION TECH	80184-ADMINSTRATIVE OFFICE (FO0)	401898	Support Services
	$ 35,445.12	0.00	OCTO	100151 - Executive Administrati	80184-ADMINSTRATIVE OFFICE (FO0)	Various	IT Assessment
	$ 329,275.09	3.00	DHS	800135 - Justice Grants	80186-JUSTICE GRANTS OFFICE (FO0	402173	TITLE V. DELINQUENCY GRANT
	$ 76,366.08	1.00	DOC	800135 - Justice Grants	80186-JUSTICE GRANTS OFFICE (FO0	402179	RESIDENTIAL SUBSTANCE ABUSE TREATMENT (RSAT) PROGRAM
	$ 92,179.62	0.67	CJCC	800135 - Justice Grants	80186-JUSTICE GRANTS OFFICE (FO0	402334	Compliance Monitoring and R/ED Coordination
	$ 462,699.58	3.00	OAG	800144 - Victim Services Grant	80185-VICTIM SERVICES OFFICE (FO0	402530	Vertical Prosecution & Representation for Domestic Violence and Stalk
	$1,768,037	**14.7**					