

Agency Name: OVSJG
 Schedule A
 Fiscal Year 2027

Posn Stat	Posn Nbr	Title	If Filled -		If Vacant -		Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
			Vac Stat	Hire Date	Last Filled Date												
Active	00023203	PARALEGAL SPEC	Filled	3/19/2007			12	3	123,417.93	21,922.92	1	Term	4020002 800144	10001	2001966	402530	
Active	00024338	Director, Justice Gr	Filled	2/4/2019			09	0	230,594.01	44,780.95	1	Reg	1010001 100151	80184	No Award	No Project	
Active	00035815	Grants Managemen	Filled	12/15/2025			13	0	115,498.63	22,429.63	1	Reg	1010001 800144	80184	No Award	No Project	
Active	00038408	Staff Assistant	Filled	12/9/2019			11	8	101,847.63	19,778.63	1	Reg	1010001 100151	80184	No Award	No Project	
Active	00039139	Program Coordinatc	Vacant		10/1/2024		12	0	100,252.94	19,468.94	1	Reg	1010043 800136	80184	No Award	No Project	
Active	00039629	Juvenile Justice Cor	Filled	9/18/2017			13	7	92,179.62	16,061.02	0.67	Reg	4020002 800135	80184	2001399	402334	
Active	00040824	Grants Managemen	Filled	6/25/2012			13	7	6,969.68	1,353.50	0.05	Reg	4020002 800135	80184	2001951	200395	
Active	00040824	Grants Managemen	Filled	6/25/2012			13	7	132,423.97	25,716.50	0.95	Reg	1010001 800135	80185	No Award	No Project	
Active	00041110	Special Assistant	Vacant		6/1/2025		12	0	100,252.94	19,468.94	1	Reg	1010001 100151	80185	No Award	No Project	
Active	00042368	Senior Grants Mana	Filled	9/8/2015			14	4	15,399.69	2,990.59	0.1	Reg	4020002 800144	80185	2002503	200430	
Active	00042368	Senior Grants Mana	Filled	9/8/2015			14	4	138,597.24	26,915.34	0.9	Reg	1010001 800144	80185	No Award	No Project	
Active	00042594	Chief of Staff	Vacant		10/1/2024		13	0	115,498.63	22,429.63	1	Reg	1010001 800135	80185	No Award	No Project	
Active	00047283	Grants Managemen	Filled	8/26/2013			13	7	60,000.33	11,651.96	0.43	Reg	4020002 800135	80185	2001954	200410	
Active	00047283	Grants Managemen	Filled	8/26/2013			13	7	79,535.32	15,445.62	0.57	Reg	1010001 800135	80185	No Award	No Project	
Active	00047371	Administrative Offic	Filled	11/9/2020			14	7	167,114.30	32,453.30	1	Reg	1010001 100151	80185	No Award	No Project	
Active	00073531	Program Coordinatc	Vacant		8/31/2025		12	0	100,252.94	19,468.94	1	Reg	1010001 800135	80185	No Award	No Project	
Active	00082591	TRIAL ATTORNEY	Filled	7/20/2020			14	5	194,420.78	34,535.27	1	Term	4020002 800144	80185	2001966	402530	
Active	00082722	Forensic Scientist (C	Filled	6/20/2023			12	5	130,382.03	23,336.03	1	Term	1010001 800144	80185	1000062	400242	
Active	00082723	Forensic Scientist (C	Filled	7/31/2023			12	3	123,889.83	22,174.04	1	Term	1010001 800144	80185	1000062	400242	
Active	00085460	Program Analyst	Filled	3/14/2022			12	8	122,954.47	23,877.54	1	Reg	1010001 100151	80185	No Award	No Project	
Active	00085494	Forensic Scientist (C	Filled	7/6/2021			09	6	88,346.62	15,812.45	1	Term	1010001 800144	80185	1000062	400242	
Active	00086148	Grants Managemen	Filled	10/6/2025			13	6	134,008.14	26,024.14	1	Reg	1010001 800144	80185	No Award	No Project	
Active	00087975	Forensic Scientist (C	Filled	12/30/2024			12	4	126,876.62	22,708.62	1	Term	1010001 800144	80185	1000062	400242	
Active	00088278	Forensic Toxicologis	Filled	4/25/2022			12	4	105,269.24	19,475.24	1	Term	1010001 800144	80185	1000062	401195	
Active	00088440	Senior Grants Mana	Filled	8/2/2021			14	4	7,699.85	1,495.30	0.05	Reg	4020002 800144	80185	2002501	200399	
Active	00088440	Senior Grants Mana	Filled	8/2/2021			14	4	146,297.08	28,410.63	0.95	Reg	1010001 800144	80185	No Award	No Project	
Active	00090685	Program Manager	Filled	4/22/2019			13	0	155,125.00	30,125.00	1	Reg	1010001 800144	80185	No Award	No Project	
Active	00092166	Forensic Toxicologis	Filled	11/22/2021			11	5	91,868.65	16,996.07	1	Term	1010001 800144	80185	1000062	401195	
Active	00092422	Operations Advisor	Filled	5/26/2020			13	10	148,815.76	28,899.76	1	Reg	1010001 100151	80185	No Award	No Project	
Active	00094754	TRIAL ATTORNEY	Filled	1/26/2026			13	0	144,860.86	25,731.86	1	Reg	4020002 800144	80186	2001966	402530	
Active	00097036	Resource Allocation	Filled	12/16/2024			13	1	122,020.06	23,696.08	1	Reg	1010001 800135	80186	No Award	No Project	
Active	00097168	Forensic Science Ter	Filled	10/24/2022			09	5	87,597.74	15,678.41	1	Term	1010001 800144	80186	1000062	400242	
Active	00099479	Grants Managemen	Filled	2/9/2026			13	0	115,498.63	22,429.63	1	Reg	1010001 800135	80186	No Award	No Project	
Active	00099591	Program Coordinatc	Filled	4/29/2019			13	5	132,983.78	25,825.21	1	Reg	1010001 800144	80186	No Award	No Project	
Active	00099594	Training Specialist	Filled	2/9/2026			13	0	115,498.63	22,429.63	1	Reg	1010001 800135	80186	No Award	No Project	
Active	00104542	Grants Managemen	Filled	12/15/2025			13	0	115,498.63	22,429.63	1	Reg	1010001 800144	80186	No Award	No Project	
Active	00105077	Grants Managemen	Filled	1/12/2026			13	0	115,498.63	22,429.63	1	Reg	1010001 800144	80186	No Award	No Project	
Active	00105369	Senior Grants Mana	Filled	11/12/2019			14	4	153,996.93	29,905.93	1	Reg	1010001 800135	80186	No Award	No Project	
Active	00106632	Deputy Director for	Filled	4/13/2009			15	0	9,307.50	1,807.50	0.05	Reg	4020002 800144	80186	2002501	200399	
Active	00106632	Deputy Director for	Filled	4/13/2009			15	0	176,842.50	34,342.50	0.95	Reg	1010001 800144	80186	No Award	No Project	
Active	00106633	Deputy Director for	Filled	9/8/2025			15	0	183,668.00	35,668.00	1	Reg	1010001 800135	80186	No Award	No Project	
Active	00106827	Program Coordinatc	Filled	7/20/2020			13	7	141,411.95	27,461.95	1	Reg	1010001 800142	80186	No Award	No Project	
Active	00111044	Supervisory Case M	Filled	9/22/2014			12	0	117,522.91	24,692.81	1	Term	4020002 800135	80186	2002663	402173	
Active	00111045	Case Manager	Filled	1/29/2024			11	2	101,707.67	21,369.86	1	Term	4020002 800135	80186	2002663	402173	
Active	00111046	Case Manager	Filled	12/18/2023			11	5	110,044.52	23,121.52	1	Term	4020002 800135	80186	2002663	402173	
Active	00116675	Peer Support Assist	Filled	7/28/2025			12	4	76,366.08	19,546.08	1	Term	4020002 800135	80189	2000256	402179	
Active	Position 001	Agency Fiscal Office	Vacant		10/1/2025		15	1	201,365.96	39,104.91	1	Reg	1010001 150003	80190	No Award	No Project	

Agency Name: OVSJG
 Vacancy Savings
 Fiscal Year 2027

OBP Proposed Vacancy Factors

Number of FTEs	Vacancy Savings Rate
0-30	0.0%
31-100	1.0%
101-500	2.0%
501-1,000	3.0%
1,001 and greater	5.0%

FY 2027 Applied Vacancy Savings Rate

FTEs	Vacancy Savings Rate
26.32	7.9%

PLEASE PROVIDE THE CALCULATION FOR HOW THE FY27 VANCANCY SAVINGS RATE IS APPLIED ACROSS APPLICABLE PROGRAMS, COST CENTERS, AND/OR ACCOUNTS

Program	Program Description	Proposed Budget (Before Vacancy Savings)	Vacancy Savings	Proposed Budget (Net Vacancy Savings)	Applied Vacancy Savings Rate
	100151 Executive Administration	702,320.00	(38,811.00)	663,509.00	6%
	800135 Re-entry Grants	901,203.15	(27,798.00)	873,405.15	3%
	800142 Address Confidentially	113,950.00	(5,484.00)	108,466.00	5%
	800144 Victim Services grants	991,417.92	(141,083.00)	850,334.92	14%
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Grand Total					