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rent Level 1 713200C)

Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY27)	Contract Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Attributes				Notes
															DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	
OCTO	InterAgency	IT Assessment-Help Desk Support			$32,802	10/1/2026	9/30/2027	$32,802	$32,802	$32,802	$ 1,720.33	$ -	Ongoing	Local	1010001 - LOCAL FUNDS	100151 - EXECUTIVE ADMINISTRATION	80192-EXECUTIVE ADMINISTRATIVE OFFICE	402761	

Grants

Account-Parent Level 1 714100C

Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY27)	Grant Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Attributes				Notes
														DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	
Various Sub-Grantee	NA	PUBLIC SAFETY - SAFE PASSAGES	TBD	$9,137,322	10/1/2026	9/30/2027	Not Applicable	$ 9,137,321.50	$ 9,137,321.50	$ 11,920,821.63	$ 10,727,135.85	Ongoing	Local	1010001 - Local Funds	800225 - Safe Passage	80290	NA	
Various Sub-Grantee	NA	LEADERSHIP ACADEMY- FQ	TBD	$319,183	10/1/2026	9/30/2027	Not Applicable	$ 319,183.00	$ 319,183.00	$ 319,183.00	$ 242,114.66	Ongoing	Local	1010001 - Local Funds	800235 - Leadership Academy	80291	NA	

Grants

Other DIFS Accounts)

															DIFS Attributes						
Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Grant Period (FY27)	Grant Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes
N/A																					