

Attachment II-Interagency Funding							
Agency Name: FR0 - Department of Forensic Sciences							
	FY27 Amount	Charging Agency FTEs	Charging Agency (Seller)	DIFS Program	DIFS Cost Center	DIFS Project #	Description of Service
	\$ 34,030.82	0.00	BE0	100058	80208	400250	DCHR: Suitability & Overall HR
	\$ 10,000.00	0.00	FB0	100154	80201	400254	PSJC SHARED SERVICES - DFS
	\$ 75,128.82	0.00	KT0	100151	80196	403504	DPW: Fleet Maintenance
	\$ 175,635.14	1.00	PO0	100003	80200	401466	Supervisory Contract Specialist - OCP Agreement
	\$ 191,370.14	0.60	TO0	100071	80200	403466	OCTO: City-Wide Assessment
	\$ 46,198.46	0.00	UC0	800147	80194	400248	OUC: Radio Services
	\$ 532,363.38	1.6					