

FY27 DIFS Program(s)	FY27 DIFS Cost Center(s)	FY27 Proposed Budget	FY26 DIFS Program(s)	FY26 DIFS Cost Center(s)	FY26 Approved Budget
100042 - Fleet Management	80196 - Executive Administrative Office	75,129	100151 - Executive Administration	80196 - Executive Administrative Office	73,793