

Agency Name: FRO
 Schedule A
 Fiscal Year 2027

Posn Stat	Posn Nbr	Title	Vac Stat	If Filled - Hire Date	If Vacant - Last Filled Date	Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
Active	00002210	Central Evidence Un	Filled	10/23/2023		13	0	117,000.00	25,506.00	1	Reg	1010001	800147	80195	No Award	No Project
Active	00004390	Forensic Scientist (D	Vacant			13	0	106,763.00	23,274.33	1	Reg	1010001	800149	80203	No Award	No Project
Active	00004918	Human Resources S	Vacant			11	0	65,285.00	14,232.13	1	Reg	1010001	100058	80208	No Award	No Project
Active	00005200	Forensic Scientist	Filled	2/12/2024		13	2	115,688.33	25,220.06	1	Reg	1010001	800149	80203	No Award	No Project
Active	00007795	Chemist	Filled	4/29/2013		12	7	112,802.00	24,590.84	1	Reg	1010001	800151	80210	No Award	No Project
Active	00008729	Attorney Advisor	Filled	7/29/2024		13	3	120,427.34	26,253.16	1	Term	1010001	100092	80199	No Award	No Project
Active	00008767	Strategic Plan & Per	Filled	6/12/2006		15	0	155,877.70	33,981.34	1	Reg	1010001	100154	80201	No Award	No Project
Active	00009778	Medical Technologi	Filled	8/31/2020		11	6	98,936.00	21,568.05	1	Reg	1010001	800151	80210	No Award	No Project
Active	00009995	CODIS Administrato	Filled	4/20/2015		14	5	146,359.77	31,906.43	1	Reg	1010001	800149	80203	No Award	No Project
Active	00010573	Forensic Scientist (C	Filled	3/24/2025		11	1	78,485.52	17,109.84	1	Reg	1010001	800147	80195	No Award	No Project
Active	00010870	Chief Information O	Filled	1/7/2008		15	0	177,839.55	38,769.02	1	Reg	1010001	100071	80200	No Award	No Project
Active	00010968	Forensic Scientist (F	Vacant			13	0	106,763.00	23,274.33	1	Reg	1010001	800149	80203	No Award	No Project
Active	00011046	Forensic Scientist (C	Filled	4/2/2018		12	6	107,802.95	23,501.04	1	Reg	1010001	800147	80195	No Award	No Project
Active	00012406	Public Health Labor	Filled	10/26/2020		15	0	170,000.00	37,060.00	1	Reg	1010001	800150	80209	No Award	No Project
Active	00012474	Forensic Intelligence	Vacant			13	0	106,763.00	23,274.33	1	Reg	1010001	800149	80203	No Award	No Project
Active	00012503	Attorney Advisor	Filled	9/9/2024		13	5	123,641.38	26,953.82	1	Term	1010001	100092	80199	No Award	No Project
Active	00015878	Forensic Scientist Su	Filled	9/5/2017		14	0	160,216.55	34,927.21	1	Reg	1010001	800151	80210	No Award	No Project
Active	00019070	Crime Scene Analyst	Filled	3/30/2020		12	5	104,168.00	22,708.62	1	Term	1010001	800147	80195	No Award	No Project
Active	00019830	Forensic Scientist M	Filled	12/12/2016		14	0	133,514.69	29,106.20	1	Reg	1010001	800149	80203	No Award	No Project
Active	00020554	Chemist	Filled	2/24/2025		11	1	78,670.09	17,150.08	1	Reg	1010001	800149	80203	No Award	No Project
Active	00022990	IT Specialist	Filled	7/5/1990		12	10	118,558.00	25,845.64	1	Reg	1010001	100071	80200	No Award	No Project
Active	00025420	Forensic Scientist III	Filled	2/24/2025		13	3	118,979.07	25,937.44	1	Reg	1010001	800149	80203	No Award	No Project
Active	00026615	Forensic Scientist Te	Filled	6/17/2024		14	2	135,327.36	29,501.37	1	Reg	1010001	800149	80203	No Award	No Project
Active	00026627	Forensic Scientist (C	Vacant		1/11/2026	09	2	67,414.10	14,696.27	1	Reg	1010001	800147	80195	No Award	No Project
Active	00028702	Human Resources S	Filled	8/12/2024		11	2	69,710.92	15,196.98	1	Term	1010001	100058	80208	No Award	No Project
Active	00029182	Forensic Scientist (D	Filled	3/25/2024		13	2	115,294.56	25,134.21	1	Reg	1010001	800149	80203	No Award	No Project
Active	00029188	Forensic Intelligence	Filled	8/19/2019		13	7	127,670.01	27,832.06	1	Reg	1010001	800149	80203	No Award	No Project
Active	00029189	Safety & Occup. Hlth	Filled	10/26/2020		13	0	125,000.00	27,250.00	1	Reg	1010001	100154	80201	No Award	No Project
Active	00029190	Forensic Scientist Te	Filled	2/10/2014		14	1	132,369.88	28,856.63	1	Reg	1010001	800149	80203	No Award	No Project
Active	00029191	Operations Program	Filled	5/6/2013		13	0	126,749.00	27,631.28	1	Reg	1010001	100154	80201	No Award	No Project
Active	00032361	Laboratory Director	Vacant			15	0	152,434.50	33,230.72	1	Reg	1010001	800148	80202	No Award	No Project
Active	00032425	Forensic Scientist III	Filled	3/28/2005		13	10	137,561.00	29,988.30	1	Reg	1010001	800149	80203	No Award	No Project
Active	00032426	Quality Assurance S	Filled	7/1/2024		13	2	99,705.15	21,735.72	1	Reg	1010001	100154	80201	No Award	No Project
Active	00035425	Medical Technologi	Filled	3/17/2008		12	7	121,434.00	26,472.61	1	Reg	1010001	800151	80210	No Award	No Project
Active	00035426	Safety & Occupator	Filled	8/7/2006		13	8	114,391.32	24,937.31	1	Reg	1010001	100154	80201	No Award	No Project
Active	00035487	Forensic Scientist (D	Filled	2/24/2014		13	2	116,607.11	25,420.35	1	Reg	1010001	800149	80203	No Award	No Project
Active	00035581	Quality Assurance S	Filled	6/21/2021		13	6	108,768.57	23,711.55	1	Term	1010001	100154	80201	No Award	No Project
Active	00035582	Supervisory Chemist	Filled	7/29/2024		14	0	114,441.00	24,948.14	1	Reg	1010001	800151	80210	No Award	No Project
Active	00036410	Quality Assurance S	Filled	8/1/2005		13	9	119,916.00	26,141.69	1	Reg	1010001	100154	80201	No Award	No Project
Active	00036632	Chemist	Filled	8/26/2002		12	8	115,214.79	25,116.82	1	Reg	1010001	800151	80210	No Award	No Project
Active	00039865	Medical Technologi	Filled	9/18/2006		12	7	121,434.00	26,472.61	1	Reg	1010001	800151	80210	No Award	No Project
Active	00040882	Human Resources S	Filled	6/5/2023		13	2	100,849.32	21,985.15	1	Reg	1010001	100058	80208	No Award	No Project
Active	00042603	Central Evidence Sp	Vacant			11	0	74,893.00	16,326.67	1	Reg	1010001	800147	80195	No Award	No Project
Active	00042612	Forensic Scientist M	Filled	9/23/2013		14	0	127,763.00	27,852.33	1	Reg	1010001	800149	80203	No Award	No Project
Active	00042613	Lead Forensic Scient	Filled	4/17/2007		14	9	162,221.62	35,364.31	1	Reg	1010001	800149	80203	No Award	No Project
Active	00045076	Forensic Scientist (C	Vacant	4/22/2024		11	0	74,893.00	16,326.67	1	Reg	1010001	800147	80195	No Award	No Project
Active	00045088	Forensic Scientist (C	Filled	9/12/2022		11	2	81,629.80	17,795.30	1	Reg	1010001	800147	80195	No Award	No Project
Active	00045091	Biological Science L	Filled	2/16/2021		09	5	79,267.14	17,280.24	1	Reg	1010001	800151	80210	No Award	No Project
Active	00045829	Quality Assurance S	Filled	3/4/2019		13	9	116,933.00	25,491.39	1	Reg	1010001	100154	80201	No Award	No Project
Active	00046344	Medical Technologi	Filled	8/1/2022		11	6	96,890.22	21,122.07	1	Reg	1010001	800151	80210	No Award	No Project
Active	00046468	Information Technol	Vacant			09	0	62,158.00	13,550.44	1	Reg	1010001	100071	80200	No Award	No Project
Active	00046885	Supervisory Clinical	Vacant		2/22/2026	13	0	116,991.55	25,504.16	1	Reg	1010001	800151	80210	No Award	No Project
Active	00047077	Chief Science Office	Filled	10/23/2023		PS	0	235,000.00	51,230.00	1	Reg	1010001	100154	80201	No Award	No Project
Active	00048135	Public Information C	Filled	10/28/2019		14	4	124,091.00	27,051.84	1	Reg	1010001	100003	80200	No Award	No Project
Active	00070761	Central Evidence Sp	Filled	12/1/2025		11	0	74,893.00	16,326.67	1	Reg	1010001	800147	80195	No Award	No Project
Active	00071464	User Support Servic	Filled			12	8	17,903.03	4,171.41	0.18	Reg	1010001	100071	80200	1000065	403466
Active	00071469	Information Technol	Filled			12	8	42,347.34	9,866.93	0.42	Reg	1010001	100071	80200	1000065	403466
Active	00075332	Supervisory Clinical	Vacant		2/6/2026	13	0	110,000.00	23,980.00	1	Reg	1010001	800151	80210	No Award	No Project
Active	00076752	Forensic Scientist (C	Filled	8/21/2017		12	7	110,018.62	23,984.06	1	Reg	1010001	800147	80195	No Award	No Project

Agency Name: FRO
 Schedule A
 Fiscal Year 2027

Posn Stat	Posn Nbr	Title	Vac Stat	If Filled - Hire Date	If Vacant - Last Filled Date	Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
Active	00077070	Associate Director, (Filled	10/1/2018		15	0	165,570.48	36,094.36	1	Reg	1010001	800147	80194	No Award	No Project
Active	00077071	Human Resources S	Filled	1/29/2024		13	2	100,963.73	22,010.09	1	Reg	1010001	100058	80208	No Award	No Project
Active	00077073	Chief Operating Offi	Filled	9/21/2015		15	0	177,839.62	38,769.04	1	Reg	1010001	100154	80201	No Award	No Project
Active	00077074	Supervisory Quality	Vacant			14	0	137,328.50	29,937.61	1	Reg	1010001	100154	80201	No Award	No Project
Active	00077075	Management and Pi	Filled	5/24/2021		12	3	89,439.26	19,497.76	1	Reg	1010001	100154	80201	No Award	No Project
Active	00077077	Laboratory Operatic	Filled	8/17/2020		14	0	114,441.00	24,948.14	1	Reg	1010001	800151	80210	No Award	No Project
Active	00077597	Human Resources S	Filled	12/8/1986		12	7	98,322.00	21,434.20	1	Reg	1010001	100058	80208	No Award	No Project
Active	00077617	Supervisory Clinical	Vacant		10/4/2025	13	0	119,416.00	26,032.69	1	Reg	1010001	800151	80210	No Award	No Project
Active	00077618	Central Evidence Sp	Vacant			11	0	74,893.00	16,326.67	1	Reg	1010001	800147	80195	No Award	No Project
Active	00077619	Crime Scene Science	Filled	8/24/2015		14	0	150,518.69	32,813.07	1	Reg	1010001	800147	80195	No Award	No Project
Active	00077620	Crime Scene Analyst	Filled	6/24/2019		11	1	78,854.66	17,190.32	1	Reg	1010001	800147	80195	No Award	No Project
Active	00077621	Forensic Scientist (C	Filled	10/12/2021		12	2	98,727.40	21,522.57	1	Reg	1010001	800147	80195	No Award	No Project
Active	00077622	Forensic Scientist (C	Filled	9/9/2013		12	7	112,447.18	24,513.48	1	Reg	1010001	800147	80195	No Award	No Project
Active	00077623	Forensic Scientist (C	Filled	10/23/2023		12	3	103,923.57	22,655.34	1	Reg	1010001	800147	80195	No Award	No Project
Active	00077625	Forensic Scientist Sh	Filled	6/13/2016		13	0	125,000.00	27,250.00	1	Reg	1010001	800147	80195	No Award	No Project
Active	00077626	Forensic Scientist (C	Filled	2/8/2016		13	6	127,295.00	27,750.31	1	Reg	1010001	800147	80195	No Award	No Project
Active	00077627	Executive Assistant	Filled	11/21/2022		12	7	97,916.92	21,345.89	1	Reg	1010001	800147	80194	No Award	No Project
Active	00077628	Forensic Scientist (C	Vacant		1/25/2026	09	2	66,957.05	14,596.64	1	Reg	1010001	800147	80195	No Award	No Project
Active	00077629	Laboratory Director	Filled	9/6/2005		14	0	160,216.00	34,927.09	1	Reg	1010001	800149	80203	No Award	No Project
Active	00077630	Central Evidence Sp	Filled	12/29/2025		11	0	74,893.00	16,326.67	1	Reg	1010001	800147	80195	No Award	No Project
Active	00077631	Supervisory IT Speci	Filled	11/24/2008		14	0	148,639.42	32,403.39	1	Reg	1010001	100071	80200	No Award	No Project
Active	00077632	Forensic Scientist (C	Filled	7/31/2023		11	5	86,923.00	18,949.21	1	Reg	1010001	800147	80195	No Award	No Project
Active	00077634	Supervisory Microbi	Filled	4/3/2017		14	0	137,328.50	29,937.61	1	Reg	1010001	800151	80210	No Award	No Project
Active	00077635	Forensic Scientist (C	Filled	1/13/2025		12	1	97,505.23	21,256.14	1	Reg	1010001	800147	80195	No Award	No Project
Active	00077889	Supervisory Fiscal P	Filled	7/10/2017		14	0	135,000.00	29,430.00	1	Reg	1010001	800150	80209	No Award	No Project
Active	00078047	Community Outreac	Vacant			12	0	80,784.00	17,610.91	1	Reg	1010001	100058	80208	No Award	No Project
Active	00082153	Attorney Advisor	Filled	7/15/2024		14	3	142,474.98	31,059.55	1	Term	1010001	100092	80199	No Award	No Project
Active	00082589	Human Resources S	Filled	4/21/2014		13	7	113,238.98	24,686.10	1	Reg	1010001	100058	80208	No Award	No Project
Active	00082609	INFO TECH SPEC NE	Filled	1/9/2017		13	6	127,295.00	27,750.31	1	Reg	1010001	100071	80200	No Award	No Project
Active	00082610	Crime Scene Science	Filled	5/11/2009		14	0	128,125.00	27,931.25	1	Reg	1010001	800147	80195	No Award	No Project
Active	00082645	Forensic Scientist (C	Filled	3/24/2025		12	0	96,953.29	21,135.82	1	Reg	1010001	800147	80195	No Award	No Project
Active	00082808	Quality Assurance S	Vacant		3/20/2026	13	10	119,916.00	26,141.69	1	Reg	1010001	100154	80201	No Award	No Project
Active	00082809	Forensic Scientist Sh	Filled	3/7/2016		13	0	117,000.00	25,506.00	1	Reg	1010001	800147	80195	No Award	No Project
Active	00082810	Human Resources S	Filled	12/27/2016		13	6	110,599.23	24,110.63	1	Reg	1010001	100058	80208	No Award	No Project
Active	00082811	Supervisory Chemist	Vacant			13	0	119,416.00	26,032.69	1	Reg	1010001	800151	80210	No Award	No Project
Active	00082812	INFO. TECH. SPECIAL	Filled	5/16/2018		11	6	87,924.95	19,167.64	1	Reg	1010001	100071	80200	No Award	No Project
Active	00082813	Forensic Scientist (C	Filled	3/24/2025		12	1	96,953.29	21,135.82	1	Reg	1010001	800147	80195	No Award	No Project
Active	00082814	Central Evidence Sp	Filled	12/28/2015		11	6	89,329.00	19,473.72	1	Reg	1010001	800147	80195	No Award	No Project
Active	00082815	Forensic Scientist (C	Filled	10/15/2018		11	6	87,002.10	18,966.46	1	Reg	1010001	800147	80195	No Award	No Project
Active	00082816	Information Technol	Vacant			09	0	62,158.00	13,550.44	1	Reg	1010001	100071	80200	No Award	No Project
Active	00082817	Forensic Scientist III	Filled	6/2/2014		13	7	127,670.01	27,832.06	1	Reg	1010001	800149	80203	No Award	No Project
Active	00083071	Forensic Scientist (C	Filled	2/23/2026		12	0	92,656.00	20,199.01	1	Reg	1010001	800147	80195	No Award	No Project
Active	00083074	Forensic Scientist (C	Filled	12/1/2025		09	0	62,158.00	13,550.44	1	Reg	1010001	800147	80195	No Award	No Project
Active	00083075	Staff Assistant	Filled	9/25/2023		09	5	72,071.68	15,711.63	1	Reg	1010001	800149	80203	No Award	No Project
Active	00083092	Forensic Scientist (C	Filled	3/19/2018		12	6	107,802.95	23,501.04	1	Reg	1010001	800147	80195	No Award	No Project
Active	00085449	Forensic Scientist M	Vacant		1/13/2026	14	0	120,000.00	26,160.00	1	Reg	1010001	800151	80210	No Award	No Project
Active	00086153	Forensic Science Tex	Filled	8/3/2020		09	4	70,102.00	15,282.24	1	Reg	1010001	800149	80203	No Award	No Project
Active	00087608	Forensic Scientist Sh	Filled	2/5/2018		13	0	125,000.00	27,250.00	1	Reg	1010001	800147	80195	No Award	No Project
Active	00087611	Forensic Scientist Sh	Vacant			13	0	119,416.00	26,032.69	1	Reg	1010001	800147	80195	No Award	No Project
Active	00087612	BUDGET ANALYST	Filled	6/3/2024		12	9	118,558.00	25,845.64	1	Reg	1010001	150003	10001	No Award	No Project
Active	00087613	Forensic Scientist Sh	Filled	1/13/2025		13	0	117,000.00	25,506.00	1	Reg	1010001	800147	80195	No Award	No Project
Active	00087614	Supervisory IT Speci	Filled	8/15/2011		14	0	147,444.94	32,143.00	1	Reg	1010001	100071	80200	No Award	No Project
Active	00087617	Human Resources S	Vacant			12	0	80,784.00	17,610.91	1	Reg	1010001	100058	80208	No Award	No Project
Active	00087626	Fleet and Logistics A	Filled	10/3/2016		14	0	127,000.00	27,686.00	1	Reg	1010001	800147	80195	No Award	No Project
Active	00087642	Forensic Scientist (C	Vacant		1/25/2026	09	5	71,919.33	15,678.41	1	Reg	1010001	800147	80195	No Award	No Project
Active	00087924	Forensic Scientist (C	Vacant			12	0	92,656.00	20,199.01	1	Reg	1010001	800147	80195	No Award	No Project
Active	00087925	Forensic Intelligen	Vacant		3/22/2026	11	5	84,965.24	18,522.42	1	Reg	1010001	800149	80203	No Award	No Project
Active	00087971	Central Evidence Sp	Filled	7/13/2015		11	6	89,329.00	19,473.72	1	Reg	1010001	800147	80195	No Award	No Project
Active	00087972	Crime Scene Analyst	Vacant		2/22/2026	09	2	66,957.05	14,596.64	1	Reg	1010001	800147	80195	No Award	No Project

Agency Name: FRO
 Schedule A
 Fiscal Year 2027

Posn Stat	Posn Nbr	Title	Vac Stat	If Filled - Hire Date	If Vacant - Last Filled Date	Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
Active	00087973	Central Evidence Sp	Filled	11/18/2024		11	1	79,316.08	17,290.91	1	Reg	1010001	800147	80195	No Award	No Project
Active	00088246	Attorney Advisor	Filled	3/13/2023		13	3	121,820.43	26,556.85	1	Term	1010001	100092	80199	No Award	No Project
Active	00088248	Crime Scene Analyst	Vacant		2/19/2026	09	2	67,337.92	14,679.67	1	Reg	1010001	800147	80195	No Award	No Project
Active	00088249	Forensic Scientist (C	Filled	1/11/2016		12	6	107,802.95	23,501.04	1	Reg	1010001	800147	80195	No Award	No Project
Active	00088250	Forensic Scientist (C	Filled	12/29/2025		09	0	62,158.00	13,550.44	1	Reg	1010001	800147	80195	No Award	No Project
Active	00088252	Forensic Scientist (C	Filled	3/7/2016		12	6	107,802.95	23,501.04	1	Reg	1010001	800147	80195	No Award	No Project
Active	00088253	Forensic Scientist (C	Filled	11/26/2018		12	7	112,802.00	24,590.84	1	Reg	1010001	800147	80195	No Award	No Project
Active	00088254	Forensic Scientist (C	Filled	12/12/2016		12	8	115,214.79	25,116.82	1	Reg	1010001	800147	80195	No Award	No Project
Active	00088256	Special Assistant	Filled	5/30/2017		13	5	105,442.32	22,986.43	1	Reg	1010001	100058	80208	No Award	No Project
Active	00088257	Forensic Scientist (C	Filled	9/12/2022		12	0	92,656.00	20,199.01	1	Reg	1010001	800147	80195	No Award	No Project
Active	00088258	Crime Scene Analyst	Filled	10/3/2011		12	5	106,691.18	23,258.68	1	Reg	1010001	800147	80195	No Award	No Project
Active	00088259	Forensic Scientist (C	Filled	5/6/2013		12	7	111,564.07	24,320.97	1	Reg	1010001	800147	80195	No Award	No Project
Active	00088260	Forensic Scientist (C	Filled	8/10/2015		12	6	107,802.95	23,501.04	1	Reg	1010001	800147	80195	No Award	No Project
Active	00088261	Crime Scene Analyst	Filled	10/12/2021		11	1	78,393.24	17,089.73	1	Reg	1010001	800147	80195	No Award	No Project
Active	00088262	Forensic Scientist (C	Filled	10/23/2023		11	0	74,893.00	16,326.67	1	Reg	1010001	800147	80195	No Award	No Project
Active	00088263	Central Evidence Sp	Filled	10/17/2016		11	5	85,703.52	18,683.37	1	Reg	1010001	800147	80195	No Award	No Project
Active	00088264	Central Evidence Sp	Filled	2/4/2019		11	4	84,517.00	18,424.71	1	Reg	1010001	800147	80195	No Award	No Project
Active	00088265	Forensic Scientist (C	Filled	7/31/2023		13	2	116,344.60	25,363.12	1	Reg	1010001	800147	80195	No Award	No Project
Active	00088266	Forensic Scientist (C	Filled	1/31/2021		13	5	123,873.00	27,004.31	1	Reg	1010001	800147	80195	No Award	No Project
Active	00088267	Forensic Scientist Sh	Vacant			13	0	106,763.00	23,274.33	1	Reg	1010001	800147	80195	No Award	No Project
Active	00088268	Forensic Scientist (C	Vacant		12/28/2025	11	2	81,722.08	17,815.41	1	Reg	1010001	800147	80195	No Award	No Project
Active	00088269	Forensic Intelligence	Filled	8/20/2018		12	0	92,656.00	20,199.01	1	Reg	1010001	800149	80203	No Award	No Project
Active	00088270	Forensic Scientist (D	Vacant			13	0	106,763.00	23,274.33	1	Reg	1010001	800149	80203	No Award	No Project
Active	00088271	Forensic Intelligence	Vacant			13	0	106,763.00	23,274.33	1	Reg	1010001	800149	80203	No Award	No Project
Active	00088282	Safety & Occupatio	Vacant		1/31/2026	12	6	94,930.67	20,694.89	1	Reg	1010001	100154	80201	No Award	No Project
Active	00088283	Human Resources S	Filled	8/3/2020		13	6	108,425.32	23,636.72	1	Reg	1010001	100058	80208	No Award	No Project
Active	00088284	Crime Scene Analyst	Filled	1/22/2019		13	5	122,269.82	26,654.82	1	Reg	1010001	800147	80195	No Award	No Project
Active	00088285	Forensic Scientist (C	Filled	9/23/2013		12	7	111,564.07	24,320.97	1	Reg	1010001	800147	80195	No Award	No Project
Active	00088286	Forensic Scientist III	Filled	8/21/2017		13	7	130,717.00	28,496.31	1	Reg	1010001	800147	80195	No Award	No Project
Active	00088287	Forensic Scientist Sh	Vacant			13	0	106,763.00	23,274.33	1	Reg	1010001	800147	80195	No Award	No Project
Active	00088288	Training Specialist	Vacant			12	0	80,784.00	17,610.91	1	Reg	1010001	100058	80208	No Award	No Project
Active	00088289	Central Evidence Un	Filled	12/10/2007		13	0	99,513.00	21,693.83	1	Reg	1010001	800147	80195	No Award	No Project
Active	00088319	Paralegal Specialist	Filled	6/24/2013		12	6	94,162.01	20,527.32	1	Reg	1010001	100092	80199	No Award	No Project
Active	00090760	Agency Fiscal Office	Filled	1/16/2001		15	3	166,362.97	36,267.13	1	Reg	1010001	150003	10001	No Award	No Project
Active	00090864	INFO TECH SPEC NE	Filled	11/23/2020		13	1	112,397.58	24,502.67	1	Reg	1010001	100071	80200	No Award	No Project
Active	00090868	Fleet Services Coord	Filled	10/17/2016		12	3	103,702.79	22,607.21	1	Reg	1010001	800147	80195	No Award	No Project
Active	00090876	Forensic Scientist Sh	Filled	8/6/2018		13	0	125,000.00	27,250.00	1	Reg	1010001	800147	80195	No Award	No Project
Active	00090878	Forensic Scientist (C	Filled	3/24/2025		12	1	96,953.29	21,135.82	1	Reg	1010001	800147	80195	No Award	No Project
Active	00090880	Forensic Scientist (C	Filled	10/16/2017		12	6	109,924.00	23,963.43	1	Reg	1010001	800147	80195	No Award	No Project
Active	00090884	Forensic Scientist (C	Filled	6/12/2017		12	8	113,779.73	24,803.98	1	Reg	1010001	800147	80195	No Award	No Project
Active	00090885	Forensic Scientist (C	Filled	8/3/2009		13	4	120,451.00	26,258.32	1	Reg	1010001	800147	80195	No Award	No Project
Active	00090886	Forensic Scientist (C	Filled	12/1/2025		09	0	62,158.00	13,550.44	1	Reg	1010001	800147	80195	No Award	No Project
Active	00090887	Central Evidence Sp	Filled	11/18/2024		11	1	79,316.08	17,290.91	1	Reg	1010001	800147	80195	No Award	No Project
Active	00090891	Forensic Scientist (C	Filled	9/12/2022		12	0	92,656.00	20,199.01	1	Reg	1010001	800147	80195	No Award	No Project
Active	00090892	Forensic Scientist (C	Filled	1/4/2021		11	2	81,722.08	17,815.41	1	Reg	1010001	800147	80195	No Award	No Project
Active	00090893	Forensic Scientist (C	Filled	12/12/2016		12	6	107,802.95	23,501.04	1	Reg	1010001	800147	80195	No Award	No Project
Active	00090894	Forensic Scientist (C	Filled	7/25/2016		12	6	107,802.95	23,501.04	1	Reg	1010001	800147	80195	No Award	No Project
Active	00090895	Forensic Scientist (C	Filled	3/7/2016		12	6	107,802.95	23,501.04	1	Reg	1010001	800147	80195	No Award	No Project
Active	00090896	Forensic Scientist (C	Filled	1/22/2018		12	2	100,383.23	21,883.54	1	Reg	1010001	800147	80195	No Award	No Project
Active	00090898	Forensic Scientist (C	Filled	3/21/2016		13	3	119,766.60	26,109.12	1	Reg	1010001	800147	80195	No Award	No Project
Active	00090899	Forensic Scientist (C	Filled	6/27/2016		12	6	107,802.95	23,501.04	1	Reg	1010001	800147	80195	No Award	No Project
Active	00091354	Lead Human Resour	Filled	9/11/2000		14	6	131,138.00	28,588.08	1	Reg	1010001	100058	80208	No Award	No Project
Active	00091355	Forensic Scientist Te	Filled	5/26/2020		14	10	162,565.00	35,439.17	1	Reg	1010001	800149	80203	No Award	No Project
Active	00091357	Training Specialist	Filled	10/25/2021		12	2	87,702.68	19,119.18	1	Reg	1010001	100058	80208	No Award	No Project
Active	00092193	Forensic Scientist (C	Filled	5/5/2025		09	1	64,894.87	14,147.08	1	Reg	1010001	800149	80203	No Award	No Project
Active	00092194	Executive Assistant	Filled	3/29/2021		13	5	107,984.00	23,540.51	1	Reg	1010001	800150	80209	No Award	No Project
Active	00093542	Forensic Scientist Te	Vacant			14	0	126,178.00	27,506.80	1	Reg	1010001	800149	80203	No Award	No Project
Active	00093543	Chemist	Vacant		12/20/2025	11	4	84,517.00	18,424.71	1	Reg	1010001	800149	80203	No Award	No Project
Active	00097064	Special Assistant	Filled	8/15/2011		13	6	108,082.07	23,561.89	1	Reg	1010001	100154	80201	No Award	No Project

Agency Name: FRO
 Schedule A
 Fiscal Year 2027

Posn Stat	Posn Nbr	Title	Vac Stat	If Filled -		If Vacant -		Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
				Hire Date	Last Filled Date	Grade	Step											
Active	00099914	Supervisory Medical	Filled	3/2/2020				13	0	130,000.00	28,340.00	1	Reg	1010001	800151	80210	No Award	No Project
Active	00100350	Management and Pi	Filled	11/30/2015				12	5	105,476.90	22,993.96	1	Reg	1010001	100154	80201	No Award	No Project
Active	00102404	Supervisory Clinical	Filled	3/9/2026				13	0	119,416.00	26,032.69	1	Reg	1010001	800151	80210	No Award	No Project
Active	00102533	Staff Assistant	Filled	6/21/2022				09	4	70,102.00	15,282.24	1	Term	1010001	800147	80194	No Award	No Project
Active	00102540	Safety & Occupator	Filled	4/10/2023				13	7	113,950.00	24,841.10	1	Reg	1010001	100154	80201	No Award	No Project
Active	00104323	Supervisory Attorne	Filled	6/11/2007				01	0	188,509.71	41,095.12	1	Reg	1010001	100092	80199	No Award	No Project
Active	00104540	Human Resources O	Filled	1/3/2011				15	0	176,032.32	38,375.05	1	Reg	1010001	100058	80208	No Award	No Project
Active	00107043	Supervisory Contrac	Filled	10/27/2008				14	0	143,727.61	31,907.53	1	Reg	1010001	100003	80196	2001405	401466
Active	00112262	Laboratory Casewor	Vacant	6/17/2024				09	0	62,158.00	13,550.44	1	Reg	1010001	800149	80203	No Award	No Project
Active	00112263	Laboratory Casewor	Filled	2/26/2024				09	2	67,261.75	14,663.06	1	Reg	1010001	800149	80203	No Award	No Project
Active	00112379	Crime Scene Analyst	Vacant		1/11/2026			09	2	67,033.22	14,613.24	1	Reg	1010001	800147	80195	No Award	No Project
Active	00112380	Forensic Scientist (C	Vacant	12/15/2025				09	0	62,158.00	13,550.44	1	Reg	1010001	800147	80195	No Award	No Project
Active	00112493	Forensic Scientist (D	Vacant					13	0	106,763.00	23,274.33	1	Reg	1010001	800149	80203	No Award	No Project
Active	00112495	Forensic Scientist III	Filled	9/8/2025				13	1	110,297.50	24,044.86	1	Reg	1010001	800149	80203	No Award	No Project
Active	00112661	Central Evidence Sp	Filled	8/22/2016				11	1	79,408.37	17,311.02	1	Reg	1010001	800147	80195	No Award	No Project
Active	00112663	Laboratory Casewor	Vacant		4/5/2026			09	2	66,652.35	14,530.21	1	Term	1010001	800149	80203	No Award	No Project
Active	00112664	Central Evidence Sp	Filled	4/6/2026				11	0	74,893.00	16,326.67	1	Reg	1010001	800147	80195	No Award	No Project
Active	00112665	Central Evidence Sp	Vacant					11	0	74,893.00	16,326.67	1	Reg	1010001	800147	80195	No Award	No Project
Active	00114872	Grants Managemen	Vacant					12	0	92,656.00	20,199.01	1	Reg	1010001	800151	80210	No Award	No Project
Active	00114873	Medical Technologi	Filled	1/17/2023				12	3	111,893.23	24,392.72	1	Reg	1010001	800151	80210	No Award	No Project
Active	00114875	Forensic Scientist (C	Filled	10/11/2022				12	1	97,174.07	21,183.95	1	Reg	1010001	800147	80195	No Award	No Project
Active	00114876	Forensic Scientist (C	Filled	7/17/2023				12	1	98,057.18	21,376.46	1	Reg	1010001	800147	80195	No Award	No Project
Active	00114877	Forensic Scientist (C	Filled	1/13/2025				12	1	97,505.23	21,256.14	1	Reg	1010001	800147	80195	No Award	No Project
Active	00114935	Deputy Public Health	Filled	6/30/2025				14	0	125,000.00	27,250.00	1	Reg	1010001	800151	80210	No Award	No Project
Active	00114936	Laboratory Interope	Filled	1/4/2021				12	2	99,720.90	21,739.16	1	Reg	1010001	800151	80210	No Award	No Project
Active	00114937	Biological Science La	Filled	12/7/2020				11	1	88,851.80	19,369.69	1	Reg	1010001	800151	80210	No Award	No Project
Active	00114938	Medical Technologi	Filled	8/30/2021				12	5	113,005.01	24,635.09	1	Reg	1010001	800151	80210	No Award	No Project
Active	00114939	Medical Technologi	Filled	4/24/2023				11	1	84,530.00	18,427.54	1	Reg	1010001	800151	80210	No Award	No Project
Active	00114940	Program Analyst	Filled	11/23/2020				13	5	122,401.07	26,683.43	1	Reg	1010001	800151	80210	No Award	No Project
Active	00114941	Medical Technologi	Vacant					11	0	84,530.00	18,427.54	1	Reg	1010001	800151	80210	No Award	No Project
Active	00114942	Management Analy	Filled	8/25/2025				11	1	67,532.45	14,722.07	1	Term	1010001	100154	80201	No Award	No Project
Active	00114943	Management Analy	Filled	8/25/2025				11	1	67,532.45	14,722.07	1	Term	1010001	100154	80201	No Award	No Project
Active	00114944	Deputy Public Health	Filled	10/25/2021				14	0	114,441.00	24,948.14	1	Reg	1010001	800151	80210	No Award	No Project
Active	00115611	Forensic Science Tec	Vacant	4/22/2024				09	0	62,158.00	13,550.44	1	Term	4020002	800149	80203	2002271	200433
Active	00115612	Forensic Science Tec	Vacant	1/7/2019				09	0	62,158.00	13,550.44	1	Term	4020002	800149	80203	2002271	200433
Active	00115665	Forensic Scientist (D	Vacant					11	0	74,893.00	16,326.67	1	Term	4020002	800149	80203	2002766	200433
Active	00115667	Forensic Science Tec	Vacant					09	0	62,158.00	13,550.44	1	Term	4020002	800149	80203	2002766	200433

Agency Name: FRO
 Vacancy Savings
 Fiscal Year 2027

OBP Proposed Vacancy Factors		
Number of FTEs	Vacancy Savings Rate	
0-30		0.0%
31-100		1.0%
101-500		2.0%
501-1,000		3.0%
1,001 and greater		5.0%

FY 2027 Applied Vacancy Savings Rate		
FTEs	Vacancy Savings Rate	
208.6		20.7% (this rate is for example only)

PLEASE PROVIDE THE CALCULATION FOR HOW THE FY27 VANCANCY SAVINGS RATE IS APPLIED ACROSS APPLICABLE PROGRAMS, COST CENTERS, AND/OR ACCOUNTS

Account Group (Parent Level 1)	701100C, 701200C, 701400C				
Appropriated Fund	1010				
Program	Program Description	Proposed Budget (Before Vacancy Savings)	Vacancy Savings	Proposed Budget (Net Vacancy Savings)	Applied Vacancy Savings Rate
100003-COMMUNICATIONS - GENERAL		326,777.98	185,665.72	141,112.26	56.8%
100058-HUMAN RESOURCE SERVICES - GENERAL		1,839,255.31	374,701.86	1,464,553.45	20.4%
100071-INFORMATION TECHNOLOGY SERVICES - GENERAL		1,346,386.72	151,416.88	1,194,969.84	11.2%
100092-LEGAL SERVICES - GENERAL		963,481.65	-	963,481.65	0.0%
100154-PERFORMANCE AND STRATEGIC MANAGEMENT		2,782,361.04	486,172.33	2,296,188.71	17.5%
150003-AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES		347,033.74	-	347,033.74	0.0%
800147-CRIME SCENE SCIENCES SERVICES		10,709,038.56	2,195,452.37	8,513,586.19	20.5%
800148-FORENSIC SCIENCE LABORATORY ADMINISTRATION		185,665.22	-	185,665.22	0.0%
800149-FORENSIC SCIENCE LABORATORY SERVICES		4,434,506.47	1,122,472.23	3,312,034.24	25.3%
800150-PUBLIC HEALTH LABORATORY ADMINISTRATION		503,014.51	-	503,014.51	
800151-PUBLIC HEALTH LABORATORY SERVICES		3,830,212.64	1,132,960.92	2,697,251.72	
Grand Total		27,267,733.84	5,648,842.31	21,618,891.53	20.7%