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Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY27)	Contract Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Attributes: DIFS Fund	DIFS Attributes: DIFS Funding Program	DIFS Attributes: DIFS Funding Cost Center	DIFS Attributes: DIFS Project	Notes
North Capitol Movers	n/a	Moving Services	Competitive	Firm Fixed Price		10/1/2025	9/30/2026	Base Year			$ 500.00	$ 400.20	Ongoing	Local	1010001	800157	80219	n/a	
Miguel Courier Services	n/a	Courier Services	Competitive	Firm Fixed Price		10/1/2025	9/30/2026	Base Year			$ 4,029.00	$ 6,240.00	Ongoing	Local	1010001	800157	80219	n/a	
Georgetown MOA - IDCR Report	C14776-V5	Indirect Cost Rate Report	Competitive	Firm Fixed Price		10/1/2025	9/30/2026	Base Year			$ 39,000.00	$ 39,000.00	Ongoing	Local	1010001	800157	80219	n/a	
Context Global	n/a	Language Translation	Competitive	Firm Fixed Price		10/1/2025	9/30/2026	Base Year			$ 12,000.00	$ 11,056.44	Ongoing	Local	1010001	800157	80219	n/a	Services may not be up to the contract amount
Hunt Reporting	n/a	Transcription Services	Competitive	Firm Fixed Price		10/1/2025	9/30/2026	Base Year			$ 49,375.50	$ 60,351.75	Ongoing	Local	1010001	800157	80219	n/a	Services may not be up to the contract amount
JTI Technologies	CW97761	E-Court Support	Non-Competitive/Sole Sourc	Firm Fixed Price		10/1/2025	9/30/2026	Option Year 4		$ 200,000.00	$ 154,067.60	$ 146,731.05	Ongoing	Local	1010001	800157	80219	n/a	In FY27 the remainder contractual services are interagency with OCTO for IT Assessment and DCHR Compliance MOU $43,218
TransPerfect	CW108306	Court Translation Services	Competitive	Firm Fixed Price		10/1/2025	9/30/2026	Base Year			$ -	$ 7,493.00	Ongoing	Local	1010001	800157	80219	n/a	Services may not be up to the contract amount
RELX Inc. DBA/ Lexis Nexus	n/a	case file research tool	Non-Competitive/Sole Sourc	Firm Fixed Price		10/1/2025	9/30/2026	Base Year			$ 32,748.00	$ 29,064.00	Ongoing	Local	1010001	800157	80219	n/a	
West Publishing Corporation (West Law)	n/a	Case file reasearch tool	Non-Competitive/Sole Sourc	Firm Fixed Price		10/1/2025	9/30/2026	Base Year			$ 22,792.44	$ 22,792.44	Ongoing	Local	1010001	800157	80219	n/a	
STERICYCLE INC	n/a	Shredding services	Competitive	Firm Fixed Price		10/1/2025	9/30/2026	Base Year			$ 540.00	$ 270.00	Ongoing	Local	1010001	800157	80219	n/a	Services may not be up to the contract amount
E7Strategies Inc.	C18226-V4	Staffing services	Competitive	Firm Fixed Price		10/1/2025	9/30/2026	Base Year			$ -	$ 155,936.87	Ongoing	Local	1010001	800157	80219	n/a	Services may not be up to the contract amount
CDW GOVERNMENT LLC	CW121294	Teams Licenses	Competitive	Firm Fixed Price		10/1/2025	9/30/2026	Base Year			$ 7,780.37	$ 7,780.37	Ongoing	Local	1010001	800156	80218	n/a	
Pitney Bowes	n/a	Postage services	Competitive	Firm Fixed Price		10/1/2025	9/30/2026	Base Year			$ -	$ 10,822.00	Ongoing	Local	1010001	800157	80219	n/a	
ACSI Enterprise		Interpretation Services	Competitive	Firm Fixed Price		10/1/2025	9/30/2026	Base Year			$ 25,063.30	$ -	Ongoing	Local	1010001	800157	80219	n/a	
Conntractual Services		Various Online Legal Research, other contracts, and $249k for PS	Non-Competitive/Sole Sourc	Firm Fixed Price		10/1/2025	9/30/2026	Base Year		$ 300,000.00	$ 51,000.00	$ 27,831.00	Ongoing	Federal	4025002	800157	80219	200436	A portion is reprogrammed to PS 10/01

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Account-Parent Level 1 714100C)

														DIFS Attributes				
Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY27)	Grant Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes

Grants

Other DIFS Accounts)

Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Grant Period (FY27)	Grant Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Attributes					
															DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes
																				There are no contract/procurement vs grants but there is an MOU for DCHR Compliance that is $2,130.32 listed under professional service account 7131009 and Postage in the amount of $11,077.45 account 7131017