Reprogrammings within the Agency

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation		DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2025	1010001 - Local Funds	800157 - TRIALS, APPEALS AND JUSTICE MANAGEMENT	80219 - JUDICIAL DEPARTMENT (FS0)	0 - No Project	7132001	(6,941)	OAH needed additional P-Card funds for office support supplies		800157 - TRIALS, APPEALS AND JUSTICE MANAGEMENT	80219 - JUDICIAL DEPARTMENT (FS0)	200437 - P-CARD PROGRAM FY25	7131011	6,941	Funding to purchase various USPS mailings for HR, George Washington University's Department of Emergency Medicine for our Automated External Defibrillator (AED) equipment maintenance and service, Monthly Comcast payments for local news, Microsoft Teams subscriptions for IT, Personalized office supplies for judges, OAH Administrative dues for the DC affiliate membership, OAH HR labor law posters, and other miscellaneous office needs.
2025	1010001 - Local Funds	800157 - TRIALS, APPEALS AND JUSTICE MANAGEMENT	80219 - JUDICIAL DEPARTMENT (FS0)	0 - No Project	7011001	(40,000)	OAH needed funds to procure contractual services and acquire essential office support supplies for AED via P-Card		800157 - TRIALS, APPEALS AND JUSTICE MANAGEMENT	80219 - JUDICIAL DEPARTMENT (FS0)	0 - No Project	7132001	30,000	Funding to cover contracts to maintain operations and meet statutory obligations
											200437 - P-CARD PROGRAM FY25	7131011	10,000	Funding needed for the Department of Emergency Medicine associated with the Automated External Defibrillator (AED) equipment, maintenance and service
2026	1010001 - Local Funds	800157 - TRIALS, APPEALS AND JUSTICE MANAGEMENT	80219 - JUDICIAL DEPARTMENT (FS0)	0 - No Project	7011001	(279,156)	OAH needs funds to account for one time cost associated with IT infrastructure purchases and acquire essential office support supplies via P-Card as well as procurement		800157 - TRIALS, APPEALS AND JUSTICE MANAGEMENT	80219 - JUDICIAL DEPARTMENT (FS0)	0 - No Project	7111002	50,000	Funding is needed to cover essential office support supplies for the efficiency of program operations
					7014008	(70,844)			100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	80222-INFORMATION TECHNOLOGY DIVISION - FS0 (FS0)	0 - No Project	7171009	7,780	Funding is needed to cover a 2 year Microsoft license
												7171008	292,220	Funding is need for outdated IT infrastructure to ensure cyber security compliance and maintain continuity of operations

Reprogrammings SENT OUT of the Agency

Fiscal Year	Sending Agency	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2025	*Office of Administrative Hearings*	*1010001 - Local Funds*	*800157 - TRIALS, APPEALS AND JUSTICE MANAGEMENT*	*80219 - JUDICIAL DEPARTMENT (FS0)*	*0 - No Project*	*7132001*	*(13,007)*	*Citiwide Reprogramming*

Reprogrammings RECEIVED FROM other Agencies

Fiscal Year	Sending Agency	Receiving DIFS Fund	Receiving DIFS Program	Receiving DIFS Cost Center	DIFS Project	Receiving DIFS Account	Amount	Explanation