

Agency Name: Office of Administrative Hearings
 Schedule A
 Fiscal Year 2027

Posn Stat	Posn Nbr	Title	Vac Stat	If Filled - Hire Date	If Vacant - Last Filled Date	Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
A	00029143	BUDGET OFFICER Legal Assistant	F	8/27/2012	n/a	14	5	144,343.81	31,611.29	1	Reg	101001	150003	10001	n/a	n/a
A	00117574	(Court) Legal Assistant	V		10/6/2026	07	0	51,456.00	11,268.86	1	Reg	101001	800152	80211	n/a	n/a
A	00002582	(Court) CUSTOMER	F	5/5/2014	n/a	07	10	67,548.00	14,793.01	1	Reg	101001	800152	80211	n/a	n/a
A	00007142	SERVICES REP Supervisory Clerk	F	8/26/2024	n/a	07	4	58,608.00	12,835.15	1	Reg	101001	800152	80211	n/a	n/a
A	00011339	of the Court Legal Assistant	F	3/19/2007	n/a	14	0	120,231.98	26,330.80	1	Reg	101001	800152	80211	n/a	n/a
A	00011946	(Court) Legal Assistant	F	3/25/2024	n/a	07	6	62,184.00	13,618.30	1	Reg	101001	800152	80211	n/a	n/a
A	00012480	(Court) Legal Assistant	F	7/29/2024	n/a	07	2	55,296.53	12,109.94	1	Reg	101001	800152	80211	n/a	n/a
A	00012735	(Court) Records Management	V		11/19/2023	07	3	55,032.00	12,052.01	1	Reg	101001	800152	80211	n/a	n/a
A	00013817	Assistant Legal Assistant	F	4/27/2020	n/a	06	7	56,818.80	12,443.32	1	Reg	101001	800152	80211	n/a	n/a
A	00029176	(Court) Legal Administrative	F	3/27/2023	n/a	07	3	57,701.75	12,636.68	1	Reg	101001	800152	80211	n/a	n/a
A	00032358	Specialist Legal Assistant	F	6/25/2007	n/a	09	10	80,032.00	17,527.01	1	Reg	101001	800152	80211	n/a	n/a
A	00032429	(Court) Legal Assistant	F	6/21/2021	n/a	07	5	60,396.00	13,226.72	1	Reg	101001	800152	80211	n/a	n/a
A	00032497	(Court) Legal Administrative	V		8/13/2022	07	0	51,456.00	11,268.86	1	Reg	101001	800152	80211	n/a	n/a
A	00032818	Specialist Legal Administrative	F	10/15/2019	n/a	09	2	67,871.15	14,863.78	1	Reg	101001	800152	80211	n/a	n/a
A	00034302	Specialist Deputy Clerk of the	F	9/17/2007	n/a	09	10	80,032.00	17,527.01	1	Reg	101001	800152	80211	n/a	n/a
A	00034306	Court Legal Assistant	F	6/21/2021	n/a	11	0	88,001.16	19,272.25	1	Reg	101001	800152	80211	n/a	n/a
A	00036285	(Court) Legal Assistant	V		5/29/2025	07	0	51,456.00	11,268.86	1	Reg	101001	800152	80211	n/a	n/a
A	00036383	(Court) Deputy Clerk of the	V		3/29/2025	07	0	51,456.00	11,268.86	1	Reg	101001	800152	80211	n/a	n/a
A	00036545	Court CUSTOMER	F	2/3/2020	n/a	11	0	88,001.00	19,272.22	1	Reg	101001	800152	80211	n/a	n/a
A	00046150	SERVICES REP Legal Assistant	F	12/4/2023	n/a	07	4	58,608.00	12,835.15	1	Reg	101001	800152	80211	n/a	n/a
A	00073631	(Court) Legal Assistant	F	10/11/2011	n/a	07	9	67,533.30	14,789.79	1	Reg	101001	800152	80211	n/a	n/a
A	00073632	(Court) Legal Assistant	V		12/7/2024	07	0	51,456.00	11,268.86	1	Reg	101001	800152	80211	n/a	n/a
A	00073633	(Court) Legal Assistant	F	10/12/2010	n/a	07	10	67,548.00	14,793.01	1	Reg	101001	800152	80211	n/a	n/a
A	00073634	(Court) CUSTOMER	V		5/31/2025	07	0	51,456.00	11,268.86	1	Reg	101001	800152	80211	n/a	n/a
A	00073640	SERVICES REP Legal Assistant	F	11/8/2021	n/a	07	4	58,608.00	12,835.15	1	Reg	101001	800152	80211	n/a	n/a
A	00077960	(Court) Legal Administrative	V		6/14/2025	07	0	51,456.00	11,268.86	1	Reg	101001	800152	80211	n/a	n/a
A	00102371	Specialist	V		9/12/2025	09	1	62,158.00	13,612.60	1	Reg	101001	800152	80211	n/a	n/a

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A	00102372	Legal Assistant (Court)	F	11/18/2024	n/a	07	2	56,530.98	12,380.28	1	Reg	101001	800152	80211	n/a	n/a
A	00104463	Legal Assistant (Court)	F	2/14/2022	n/a	07	5	59,695.50	13,073.31	1	Reg	101001	800152	80211	n/a	n/a
A	00104465	Legal Assistant (Court)	V		9/22/2024	07	0	51,456.00	11,268.86	1	Reg	101001	800152	80211	n/a	n/a
A	00104466	Program Analyst Resource Center	F	2/14/2022	n/a	09	4	61,110.00	13,383.09	1	Reg	101001	800152	80211	n/a	n/a
A	00111069	Coordinator	F	8/19/2019	n/a	09	3	68,638.35	15,031.80	1	Reg	101001	800152	80211	n/a	n/a
A	00111493	Legal Assistant (Court)	V		10/1/2023	07	0	51,456.00	11,268.86	1	Reg	101001	800152	80211	n/a	n/a
A	00111496	Deputy Clerk of the Court	F	4/22/2024	n/a	11	0	88,001.00	19,272.22	1	Reg	101001	800152	80211	n/a	n/a
A	00117575	Legal Assistant (Court)	V		10/6/2026	07	0	51,456.00	11,268.86	1	Reg	101001	800152	80211	n/a	n/a
A	00117576	Legal Assistant (Court)	V		10/6/2026	07	0	51,456.00	11,268.86	1	Reg	101001	800152	80211	n/a	n/a
A	00117577	Legal Assistant (Court)	V		10/6/2026	07	0	51,456.00	11,268.86	1	Reg	101001	800152	80211	n/a	n/a
A	00117578	Legal Assistant (Court)	V		10/6/2026	07	0	51,456.00	11,268.86	1	Reg	101001	800152	80211	n/a	n/a
A	00000844	Chief Administrative Law Judge	F	9/6/2016	n/a	E5	0	196,140.06	42,954.67	1	Reg	101001	100151	80220	n/a	n/a
A	00018397	Customer Service Manager	F	6/5/2023	n/a	11	0	88,001.00	19,272.22	1	Reg	101001	100151	80220	n/a	n/a
A	00032804	Chief Operating Officer	F	3/21/2016	n/a	15	0	162,838.46	35,661.62	1	Reg	101001	100151	80220	n/a	n/a
A	00038215	ADMINISTRATIVE OFFICER	V		12/29/2024	13	0	93,069.00	20,382.11	1	Reg	101001	100151	80220	n/a	n/a
A	00102375	Executive Assistant Human Resources	F	6/28/2022	n/a	12	3	90,592.25	19,839.70	1	Reg	101001	100151	80220	n/a	n/a
A	00006524	Specialist Information Technology	F	12/6/2021	n/a	13	5	107,984.00	23,648.50	1	Reg	101001	100058	80221	n/a	n/a
A	00038956	Specialist Information Technology	F	6/5/2023	n/a	09	4	61,095.76	13,379.97	1	Reg	101001	100071	80222	n/a	n/a
A	00111497	Specialist Information Technology	V		11/27/2024	09	0	54,183.00	11,866.08	1	Reg	101001	100071	80222	n/a	n/a
A	00111498	Specialist Supervisory IT	F	3/14/2022	n/a	11	2	69,871.86	15,301.94	1	Reg	101001	100071	80222	n/a	n/a
A	00115673	Specialist	F	2/14/2022	n/a	13	0	119,416.00	26,152.10	1	Reg	101001	100071	80222	n/a	n/a
A	00012447	General Counsel Resource Center	F	2/16/2009	n/a	02	0	191,000.00	41,829.00	1	Reg	101001	800156	80218	n/a	n/a
A	00029149	Manager Records Management	V		8/22/2025	11	0	88,001.00	19,272.22	1	Reg	101001	800156	80218	n/a	n/a
A	00033013	Assistant Legal Assistant (Court)	F	9/8/2025	n/a	06	3	51,344.19	11,244.38	1	Term	101001	800156	80218	n/a	n/a
A	00033051	Attorney Advisor	V		3/6/2025	07	0	51,456.00	11,268.86	1	Reg	101001	800156	80218	n/a	n/a
A	00036334	Attorney Advisor	F	7/29/2024	n/a	12	5	106,931.00	23,417.89	1	Reg	101001	800156	80218	n/a	n/a
A	00037946	Attorney Advisor	F	2/8/2016	n/a	14	9	163,143.00	35,728.32	1	Reg	101001	800156	80218	n/a	n/a
A	00037949	Attorney Advisor	V		10/21/2023	12	0	91,650.00	20,071.35	1	Reg	101001	800156	80218	n/a	n/a
A	00038311	Attorney Advisor	F	1/30/2023	n/a	12	8	115,019.93	25,189.37	1	Reg	101001	800156	80218	n/a	n/a
A	00073636	PARALEGAL SPEC	F	12/6/2021	n/a	09	4	70,102.00	15,352.34	1	Reg	101001	800156	80218	n/a	n/a
A	00073638	PARALEGAL SPEC	F	5/20/2024	n/a	09	2	66,804.70	14,630.23	1	Reg	101001	800156	80218	n/a	n/a

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A	00073639	PARALEGAL SPEC	F	10/3/2011	n/a	09	10	80,032.00	17,527.01	1	Reg	101001	800156	80218	n/a	n/a
A	00099474	LAW CLERK	V		6/5/2025	09	0	54,183.00	11,866.08	1	Reg	101001	800156	80218	n/a	n/a
A	00099475	LAW CLERK	F	6/3/2024	n/a	09	2	58,168.67	12,738.94	1	Term	101001	800156	80218	n/a	n/a
A	00099476	LAW CLERK	F	6/3/2024	n/a	09	2	58,168.67	12,738.94	1	Term	101001	800156	80218	n/a	n/a
A	00099477	LAW CLERK	F	6/3/2024	n/a	09	2	58,168.67	12,738.94	1	Term	101001	800156	80218	n/a	n/a
A	00099478	LAW CLERK	F	6/3/2024	n/a	09	2	58,168.67	12,738.94	1	Term	101001	800156	80218	n/a	n/a
A	00099723	LAW CLERK	F	6/3/2024	n/a	09	2	58,168.67	12,738.94	1	Term	101001	800156	80218	n/a	n/a
A	00111066	LAW CLERK	V		9/2/2025	09	0	54,183.00	11,866.08	1	Reg	101001	800156	80218	n/a	n/a
A	00111067	LAW CLERK	V		6/7/2025	09	0	54,183.00	11,866.08	1	Reg	101001	800156	80218	n/a	n/a
A	00111068	LAW CLERK	F	6/3/2024	n/a	09	2	58,168.67	12,738.94	1	Term	101001	800156	80218	n/a	n/a
A	00111494	Legal Assistant (Court) Administrative Law	V		10/1/2023	07	0	51,456.00	11,268.86	1	Reg	101001	800156	80218	n/a	n/a
A	00000164	Judge Administrative Law	F	7/1/2002	n/a	09	1	181,058.00	39,651.70	1	Reg	101001	800157	80219	n/a	n/a
A	00001237	Judge Administrative Law	F	8/13/2001	n/a	09	1	181,058.00	39,651.70	1	Reg	101001	800157	80219	n/a	n/a
A	00009722	Judge Administrative Law	F	10/1/1986	n/a	09	1	181,058.00	39,651.70	1	Reg	101001	800157	80219	n/a	n/a
A	00010722	Judge Administrative Law	F	4/11/2022	n/a	09	1	181,058.00	39,651.70	1	Reg	101001	800157	80219	n/a	n/a
A	00011806	Judge Administrative Law	F	2/25/2002	n/a	09	1	181,058.00	39,651.70	1	Reg	101001	800157	80219	n/a	n/a
A	00013470	Judge Administrative Law	F	6/12/2017	n/a	09	1	181,058.00	39,651.70	1	Reg	101001	800157	80219	n/a	n/a
A	00015529	Judge Administrative Law	F	8/6/2007	n/a	09	1	181,058.00	39,651.70	1	Reg	101001	800157	80219	n/a	n/a
A	00029157	Judge Administrative Law	F	11/2/2015	n/a	09	0	181,058.00	39,651.70	1	Reg	101001	800157	80219	n/a	n/a
A	00032337	Judge Administrative Law	F	7/19/2021	n/a	09	1	181,058.00	39,651.70	1	Reg	101001	800157	80219	n/a	n/a
A	00033120	Judge Administrative Law	F	8/9/2004	n/a	09	0	181,058.00	39,651.70	1	Reg	101001	800157	80219	n/a	n/a
A	00036518	Judge Administrative Law	F	11/26/2007	n/a	09	1	181,058.00	39,651.70	1	Reg	101001	800157	80219	n/a	n/a
A	00036519	Judge Administrative Law	F	7/25/2016	n/a	09	1	181,058.00	39,651.70	1	Reg	101001	800157	80219	n/a	n/a
A	00037495	Judge Administrative Law	F	5/16/2018	n/a	09	1	181,058.00	39,651.70	1	Reg	101001	800157	80219	n/a	n/a
A	00037498	Judge Administrative Law	F	8/15/2005	n/a	09	1	181,058.00	39,651.70	1	Reg	101001	800157	80219	n/a	n/a
A	00037499	Judge Administrative Law	F	5/22/2000	n/a	09	1	181,058.00	39,651.70	1	Reg	101001	800157	80219	n/a	n/a
A	00037910	Judge Administrative Law	F	8/29/2005	n/a	09	1	181,058.00	39,651.70	1	Reg	101001	800157	80219	n/a	n/a
A	00037911	Judge Administrative Law	F	6/21/2022	n/a	09	1	181,058.00	39,651.70	1	Reg	101001	800157	80219	n/a	n/a
A	00037912	Judge Administrative Law	F	8/29/2005	n/a	09	1	181,058.00	39,651.70	1	Reg	101001	800157	80219	n/a	n/a
A	00042505	Judge Administrative Law	F	11/27/2006	n/a	09	1	181,058.00	39,651.70	1	Reg	101001	800157	80219	n/a	n/a
A	00042506	Judge Administrative Law	F	2/28/2022	n/a	09	1	181,058.00	39,651.70	1	Reg	101001	800157	80219	n/a	n/a
A	00042508	Judge Administrative Law	F	1/22/2007	n/a	09	0	181,058.00	39,651.70	1	Reg	101001	800157	80219	n/a	n/a
A	00047933	Judge Administrative Law	F	12/7/1998	n/a	09	0	181,058.00	39,651.70	1	Reg	101001	800157	80219	n/a	n/a
A	00077959	Judge	F	8/18/2014	n/a	09	1	181,058.00	39,651.70	1	Reg	101001	800157	80219	n/a	n/a

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A	00102365	Administrative Law Judge	F	7/11/2016	n/a	09	1	181,058.00	39,651.70	1	Reg	101001	800157	80219	n/a	n/a
A	00102369	Administrative Law Judge	F	1/4/2021	n/a	09	1	181,058.00	39,651.70	1	Reg	101001	800157	80219	n/a	n/a
A	00102376	Administrative Law Judge	F	1/4/2021	n/a	09	1	181,058.00	39,651.70	1	Reg	101001	800157	80219	n/a	n/a
A	00104462	Administrative Law Judge	F	10/24/2011	n/a	09	1	181,058.00	39,651.70	1	Reg	101001	800157	80219	n/a	n/a
A	00105357	Administrative Law Judge	F	3/1/2021	n/a	09	1	181,058.00	39,651.70	1	Reg	101001	800157	80219	n/a	n/a
A	00117571	Administrative Law Judge	V		10/6/2026	09	0	181,058.00	39,651.70	1	Reg	101001	800157	80219	n/a	n/a
A	00117572	Administrative Law Judge	V		10/6/2026	09	0	181,058.00	39,651.70	1	Reg	101001	800157	80219	n/a	n/a
A	00117573	Administrative Law Judge	V		10/6/2026	09	0	181,058.00	39,651.70	1	Reg	101001	800157	80219	n/a	n/a
										100	101001 Count					
A	00003085	Administrative Law Judge	F	6/30/2014	n/a	09	1	181,058.00	39,652.00	1	Reg	1060083	500178	50253	6000007	400127
A	00004256	Administrative Law Judge	F	1/0/1900	n/a	09	0	181,058.00	39,652.00	1	Reg	1060083	500178	50253	6000007	400127
A	00009163	Legal Assistant (Court)	F	9/14/2020	n/a	07	6	60,455.00	13,240.00	1	Reg	1060083	500178	50253	6000007	400127
A	00036381	Administrative Law Judge	F	1/13/2025	n/a	09	0	181,058.00	39,652.00	1	Reg	1060083	500178	50253	6000007	400127
A	00036958	Administrative Law Judge	F	1/2/2015	n/a	09	1	181,058.00	39,652.00	1	Reg	1060083	500178	50253	6000007	400127
A	00037907	Administrative Law Judge	F	8/29/2005	n/a	09	1	181,058.00	39,652.00	1	Reg	1060083	500178	50253	6000007	400127
A	00038202	Deputy Clerk of the Court	F	12/4/2023	n/a	11	0	88,001.00	19,272.00	1	Reg	1060083	500178	50253	6000007	400127
A	00038309	Administrative Law Judge	F	10/6/2025	n/a	09	0	181,058.00	39,652.00	1	Reg	1060083	500178	50253	6000007	400127
A	00073635	Legal Administrative Specialist	F	12/6/2021	n/a	09	4	70,102.00	15,352.00	1	Reg	1060083	500178	50253	6000007	400127
A	00102366	Administrative Law Judge	F	1/4/2021	n/a	09	1	181,058.00	39,652.00	1	Reg	1060083	500178	50253	6000007	400127
										10	1060083 Count					
A	00037909	Administrative Law Judge	F	8/29/2005	n/a	09	1	181,058.00	39,652.00	1	Reg	1060109	500171	50249	6000009	400115
A	00073637	Attorney Advisor	F	2/27/2023	n/a	12	3	102,561.00	22,461.00	1	Reg	1060109	500171	50249	6000009	400115
A	00102370	Deputy Clerk of the Court	F	8/19/2019	n/a	11	0	88,001.00	19,272.00	1	Reg	1060109	500171	50249	6000009	400115
A	00102373	Legal Assistant (Court)	F	10/6/2025	n/a	07	3	56,737.00	12,425.00	1	Reg	1060109	500171	50249	6000009	400115
A	00102374	Program Analyst	F	10/12/2021	n/a	09	3	60,299.00	13,205.00	1	Reg	1060109	500171	50249	6000009	400115
										5	1060109 Count					
										115	Grand Count					

Agency Name: Office of Administrative Hearings
 Vacancy Savings
 Fiscal Year 2027

OBP Proposed Vacancy Factors		
Number of FTEs	Vacancy Savings Rate	
0-30		0.0%
31-100		1.0%
101-500		2.0%
501-1,000		3.0%
1,001 and greater		5.0%

FY 2027 Applied Vacancy Savings Rate		
FTEs	Vacancy Savings Rate	
100		11.5%

PLEASE PROVIDE THE CALCULATION FOR HOW THE FY27 VANCANCY SAVINGS RATE IS APPLIED ACROSS APPLICABLE PROGRAMS, COST CENTERS, AND/OR ACCOUNTS

Account Group (Parent Level 1)						
Appropriated Fund						
Program	Program Description	Proposed Budget (Before Vacancy Savings)	Vacancy Savings	Proposed Budget (Net Vacancy Savings)	Applied Vacancy Savings Rate	
800152	CASE MANAGEMENT-FSO	2,822,123.34	106,185.56	2,715,937.78	0.8%	
	JUDICIAL ASSISTANCE & LEGAL					
800156	COUNSEL	1,997,332.54	542,591.53	1,454,741.01	4.1%	
	TRIALS, APPEALS AND JUSTICE					
800157	MANAGEMENT	6,842,000.76	858,764.93	5,983,235.83	6.6%	
	HUMAN RESOURCE SERVICES -					
100058	GENERAL	131,632.50		131,632.50		
	INFORMATION TECHNOLOGY					
100071	SERVICES - GENERAL	371,266.71		371,266.71		
100151	EXECUTIVE ADMINISTRATION	768,751.10		768,751.10		
	AGENCY BUDGETING AND					
150003	FINANCIAL MANAGEMENT SERVICES	175,955.10		175,955.10		
Grand Total		13,109,062.05	1,507,542.02	11,601,520.03	11.5%	