

Reprogrammings within the Agency

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2025	1010001 - Local Funds	100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	80226-INFORMATION TECHNOLOGY UNIT - FXO (FXO)	0 - No Project	717100C-PURCHASES EQUIPMENT & MACHINERY	(4,000)	To cover the day-to-day costs associated with telecommunication services, maintaining forensic toxicology equipment and purchasing of medical supplies.	800171-FORENSIC TOXICOLOGY LAB SERVICES	80246-FORENSIC TOXICOLOGY DIVISION (FXO)	0 - No Project	717100C-PURCHASES EQUIPMENT & MACHINERY	17,941	To cover the day-to-day costs associated with telecommunication services, maintaining forensic toxicology equipment and purchasing of medical supplies.
		800171-FORENSIC TOXICOLOGY LAB SERVICES	80246-FORENSIC TOXICOLOGY DIVISION (FXO)	0 - No Project	713200C-CONTRACTUAL SERVICES - OTHER	(76,941)		100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	80226-INFORMATION TECHNOLOGY UNIT - FXO (FXO)	401032 - 10.01 - FXO.RTS.DCNET	712100C-ENERGY COMM & BLDG RENTALS	4,000	
								800171-FORENSIC TOXICOLOGY LAB SERVICES	80246-FORENSIC TOXICOLOGY DIVISION (FXO)	0 - No Project	711100C-SUPPLIES & MATERIALS	59,000	
2026	4020002-FEDERAL GRANTS	800171-FORENSIC TOXICOLOGY LAB SERVICES	80246-FORENSIC TOXICOLOGY DIVISION (FXO)	202539 - 10.01 - FXO.FEDERAL GRANT.VA.RESEARCH AND EVALUATION PHYSICAL EVIDENCE	711100C-SUPPLIES & MATERIALS	(3,802)	To realign budget to the available balance on the award and spending plan	800171-FORENSIC TOXICOLOGY LAB SERVICES	80246-FORENSIC TOXICOLOGY DIVISION (FXO)	202539 - 10.01 - FXO.FEDERAL GRANT.VA.RESEARCH AND EVALUATION PHYSICAL EVIDENCE	713200C-CONTRACTUAL SERVICES - OTHER	43	To realign budget to the available balance on the award and spending plan
						800171-FORENSIC TOXICOLOGY LAB SERVICES		80246-FORENSIC TOXICOLOGY DIVISION (FXO)	202539 - 10.01 - FXO.FEDERAL GRANT.VA.RESEARCH AND EVALUATION PHYSICAL EVIDENCE	713100C-OTHER SERVICES & CHARGES	3,760		
	1010001 - Local Funds	800171-FORENSIC TOXICOLOGY LAB SERVICES	80246-FORENSIC TOXICOLOGY DIVISION (FXO)	0 - No Project	713200C-CONTRACTUAL	(40,596)		To align with revised spending plan	800171-FORENSIC TOXICOLOGY LAB	80246-FORENSIC TOXICOLOGY DIVISION (FXO)	0 - No Project	711100C-SUPPLIES & MATERIALS	