Attachment I - Contracts & Grants

Contracts (DIFS Account-Parent Level 1 713200C)

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY27)	Contract Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Attributes				Notes
																DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	
Contract/Procurement	Mindcubed, LLC	N/A	FZ- Grid O&M	Competitive	Firm Fixed Price		10/1/2024	9/30/2025	Not Applicable	$ 490,052.00	$ 490,052.00		$ 344,888.04	Ongoing	Local	1010001	800174	80247	0	
Contract/Procurement	Mindcubed, LLC	N/A	FZ- Grid O&M	Competitive	Firm Fixed Price		10/1/2024	9/30/2025	Not Applicable	TBD	$ -		$ 5,647.95	Ongoing	Local	1010001	800174	80247	0	
Contract/Procurement	Mindcubed, LLC	N/A	FZ- Grid O&M	Competitive	Firm Fixed Price		10/1/2024	9/30/2025	Not Applicable	TBD	$ -		$ 115,391.54	Ongoing	Local	3030304	80174	80247	101182	
									Total	$ 490,052.00	$ 490,052.00	$ -	$ 465,927.53							