Attachment I - Contracts & Grants

Contracts (DIFS Account-Parent Level 1 713200C)

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY27)	Contract Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Contract Status	Funding Source(local, federal, private, special revenue, specify if ARPA)	DIFS Attributes				Notes
																DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	
Contract/Procurement	TBD	TBD	Secondary ELA: Reading Plus - Reading Plus for Secondary schools for ELA instruction	Sole Source	Firm Fixed Price	FY22	10/1/2026	9/30/2027	New	$ 105,000.00	$ 105,000.00	$ 105,000.00	$ 184,500.00	Ongoing	Local	4020002	400349	40232	400299	
Contract/Procurement	Houghton Mifflin Comp	GAGA-2023-C-0324	Secondary ELA: HMH (Read 180) - Licenses - Reading Inventory provides teachers with the data they need to create, implement, and adjust personalized instruction via a research-based growth assessment. RI is an essential beginning of year assessment in ELA, and teachers use this data and additional ELA intervention resources to support instruction.	Competitive	Firm Fixed Price	FY23	8/1/2027	7/30/2028	Option Year 4	$ 337,252.00	$ 337,252.00	$ 304,000.00	$ 337,252.00	Ongoing	Local	1010001	400246	40086	0	Actual cost is determined by enrollment numbers for the school year, not to exceed the budgeted amount.
Contract/Procurement	Wilson Language Trai	GAGA-2023-C-0211	Elementary ELA: Foundational Literacy Materials - Early Literacy Curriculum Materials for Elementary Schools	Competitive	Firm Fixed Price	FY23	10/1/2026	9/30/2027	Option Year 4	$ 289,800.00	$ 289,800.00	$ 276,000.00	$ 274,123.42	Ongoing	Local	1010001	400246	40086	0	
Contract/Procurement	CDW LLC	GAGA-2025-C-0286	Assessment Platform - PEAR	TBD	Firm Fixed Price	FY25	9/1/2027	8/30/2028	Option Year 1	$ 143,417.16	$ 143,417.16	$ 114,975.00	$ 114,975.00	Ongoing	Local	1010001	400634	40086	0	
Contract/Procurement	Georgetown University	GAGA-2022-C-0321	Social Studies: Street Law - High School Student Law Class with Georgetown	Sole Source	Firm Fixed Price	FY22	10/1/2027	9/30/2028	Option Year 4	$ 80,850.00	$ 80,850.00	$ 77,000.00	$ 76,508.00	Ongoing	Local	1010001	400246	40086	0	
Contract/Procurement	TBD	TBD	Library Services: Follet - Card Catalog Contract for Libraries	Competitive	Firm Fixed Price	FY22	N/A	N/A	N/A	$ 169,000.00	$ 169,000.00	$ 169,000.00	$ 169,000.00	Ongoing	Local	1010001	400210	40104	0	
Contract/Procurement	TBD	TBD	i-Ready provides screening, progress monitoring, and benchmark assessments for K-8 students and teachers in ELA and Math, as well as targeted intervention programs to address learning loss.	Sole Source	Firm Fixed Price	FY21	9/1/2027	8/30/2026	New	$ 1,720,191.55	$ 1,720,191.55	$ 1,350,445.25	$ 1,567,725.00	Reduced	Local	1010001	400264	40086	0	
Contract/Procurement	Great Minds PBC	GAGA-2024-C-0245	Elementary Math: Eureka Learn and Practice K-5, Student Edition k-8, Spanish Math Curriculum - Eureka Math is the Tier 1 math curriculum in grades K-5. Print workbooks offer teachers multiple ways to differentiate instruction, provide extra practice, and asses student learning.	Sole Source	Firm Fixed Price	FY24	9/1/2027	8/30/2026	Option Year 3	$ 1,286,671.71	$ 1,286,671.71	$ 1,225,401.63	$ 1,380,713.54	Ongoing	Grant	1010001	400264	40086	0	
Contract/Procurement	Accelerate Learning	GAGA-2023-C-0163	Science Curriculum Licenses - Stemscopes is the Tier 1 K-5 and high school science curriculum. The digital platform provides core science curriculum, with a focus on hands-on and inquiry-based learning that helps improve student's science proficiency levels and addresses learning loss.	Sole Source	Firm Fixed Price	FY23	8/1/2027	7/30/2027	Option Year 4	$ 334,950.00	$ 334,950.00	$ 319,000.00	$ 318,999.67	Ongoing	Medicaid	1010001	400264	40086	0	
Contract/Procurement	Houghton Mifflin Comp	GAGA-2024-C0301	MAP Growth Assessments - MAP Growth Assessments for Math and ELA students	Sole Source	Firm Fixed Price	FY24	9/1/2027	8/31/2028	Option Year 3	$ 286,300.35	$ 286,300.35	$ 258,647.60	$ 258,332.60	Ongoing	Grant	1010001	400264	40086	0	
Contract/Procurement	Kendall Hunt	GAGA-2024-C-0054	Secondary Math Curriculum - Secondary Math Workbooks	Sole Source	Firm Fixed Price	FY24	8/1/2027	7/30/2028	Option Year 3	$ 333,704.89	$ 333,704.89	$ 350,000.00	$ 350,000.00	Ongoing	Federal	4020999	400264	40086	200471	
Contract/Procurement	Teaching Strategies Ll	GAGA-2023-C-0011	GOLD Online Assessment & digital curriculum resources	Sole Source	Firm Fixed Price	FY23	10/1/2026	9/30/2027	Option Year 4	$ 126,000.00	$ 126,000.00	$ 120,000.00	$ 101,625.80	Ongoing	Local	1010001	400213	40086	0	
Contract/Procurement	NearPod	GAGA-2022-C-0362	Online Lesson Presentation	Sole Source	Firm Fixed Price	FY23	10/1/2026	9/30/2027	Option Year 4	$ 270,000.00	$ 270,000.00	$ 240,210.00	$ 70,122.68	Ongoing	Local	1010001	400634	40086	0	
Contract/Procurement	TBD	TBD	Online Lesson Storage	TBD	Firm Fixed Price	FY26	10/1/2026	9/30/2027	New	$ 325,000.00	$ 325,000.00	$ 300,000.00	$ 289,367.00	New	Medicaid	4020999	400634	40086	200471	
Contract/Procurement	Whetstone	TBD	Teacher Coaching and Professional Development	TBD	Firm Fixed Price	FY26	10/1/2026	9/30/2027	Base Year	$ 230,200.00	$ 230,200.00	$ 230,200.00	$ 230,200.00	New	Federal	4020002	400349	40232	400293	
Contract/Procurement	TAMAH	GAGA-2024-C-0466	Dedicated Aides & Nurses - Contractual funds for services that provide dedicated aides for special education students and exper nurses who support medically fragile students	Competitive	Firm Fixed Price	FY24	10/1/2026	9/30/2027	Option Year 3	$ 5,400,000.00	$ 5,400,000.00	$ 4,300,000.00	$ 5,125,737.37	Ongoing	Local	1010001	400008	40086	0	
Contract/Procurement	PDS	GAGA-2026-C-0046(B	SLP Services	Competitive	Firm Fixed Price	FY26	2/20/2026	9/30/2026	Letter Contract	TBD	$ 250,000.00	$ 233,415.00	N/A	New	Local	1010001	400008	40086	0	
Contract/Procurement	Amergis	GAGA-2026-C-0046(A)	SLP Services	Competitive	Firm Fixed Price	FY26	2/1/2026	9/30/2026	Letter Contract	TBD	$ 150,000.00	$ 172,200.00	N/A	New	Local	1010001	400008	40086	0	
Contract/Procurement	Milestone	GAGA-2025-T-0258	OT/PT Services	Competitive	Firm Fixed Price	FY25	8/1/2026	6/30/2027	Option Year 1	TBD	$ 746,530.00	$ 897,431.50	$ 1,967,796.00	New	Local	1010001	400008	40086	0	
Contract/Procurement	TBD	TBD	Deaf-Blind Interveners	Competitive	Firm Fixed Price	FY26	10/1/2026	9/30/2027	New	$ 55,000.00	$ 55,000.00	$ 75,000.00	$ 75,000.00	New	Grant	4020002	400349	40232	400302	
Contract/Procurement	TBD	TBD	ELA Curriculum	Sole Source	TBD	FY26	10/1/2026	9/30/2027	New	$ 5,281,572.64	$ 5,281,572.64	N/A	N/A	New	Local	1010001	400264	40086	0	
Contract/Procurement	TBD	TBD	Translation & Interpretation	Competitive	Firm Fixed Price	FY26	10/1/2026	9/30/2027	New	$ 1,952,700.00	$ 1,952,700.00	$ 1,517,000.00	$ 1,661,700.00	New	Local, Grant	1010001	400008	40086	0	
Contract/Procurement	Ellevation	GAGA-2024-C-0455	LAD: Curriculum and Associates (Ellevation) Strategies and PD Modules - Dashboard of Strategies (aligned to CCSS and WIDA) as well as self-paced modules for PL of all teachers.	Competitive	Firm Fixed Price	FY24	10/1/2026	9/30/2027	Option Year 3	$ 112,000.00	$ 112,000.00	$ 112,000.00	$ 112,000.00	Ongoing	Federal	4020002	400349	40232	400295	
Contract/Procurement	Ellevation	GAGA-2023-C-0079	LAD: Curriculum and Associates (Ellevation) Data Platform - ML Student Data and Language Growth Goal Dashboard	Competitive	Firm Fixed Price	FY23	10/1/2026	9/30/2027	Option Year 4	$ 106,000.00	$ 106,000.00	$ 106,000.00	$ 106,000.00	Ongoing	Federal	4020002	400349	40232	400295	
Contract/Procurement	Deadwyler	GAGA-2026-C-0004	CC-Provide transportation for 3rd graders district wide transportation for our "learn to swim program"	Competitive	Firm Fixed Price	FY26	10/1/2026	9/30/2027	Option Year 1	$ 655,350.00	$ 655,350.00	$ 631,000.00	$ 302,312.00	Ongoing	Local	1010001	400630	40104	0	
Contract/Procurement	Samantha Weinstein	GAGA-2024-C-0469	Compliance Contractor - Contractor to support Compliance division	Non-Competitive/Sole Source	Firm Fixed Price	FY25	10/1/2026	9/30/2027	Option Year 3	TBD	$ 157,407.42	$ 136,763.00	$ 131,794.28	Ongoing	Local	1010001	400046	40082	0	
Contract/Procurement	Palmer Staffing Servic	GAGA-2024-C-0489	Compliance Software & Development - Cost of software to support Compliance division	Non-Competitive/Sole Source	Firm Fixed Price	FY25	10/1/2026	9/30/2027	Option Year 3	TBD	$ 106,040.55	$ 106,000.00	$ 94,466.02	Ongoing	Local	1010001	400046	40082	0	
Contract/Procurement	ClinHealth, LLC	TBD	Background Checks: Drug & Alcohol Testing (Holdout) -	Non-Competitive/Sole Source	Firm Fixed Price	FY27	10/1/2026	9/30/2027	Base Year	TBD	Holdout Funding TBD	$ 250,000.00	$ 222,750.00	Ongoing	Local	1010001	400217	40104	0	
Contract/Procurement	Front Line Inc.	GAGA-2023-C-0010	Accelify System (AcceliPLAN and AcceliTRACK) - Special Education Data Management and Reporting Tool	Non-Competitive/Sole Source	Firm Fixed Price	FY23	10/1/2026	9/30/2027	Option Year 4	TBD	$ 242,967.00	$ 265,000.00	$ 217,836.72	Ongoing	Local	1010001	400253	40081	0	
Contract/Procurement	SAS Institute	GAGA-2023-C-0056	IMPACT IVA Contract - Contractor services to develop and provid Value-Added Measures of Educator Effectiveness.	Competitive	Firm Fixed Price	FY22	10/1/2026	9/30/2027	Option Year 4	$ 193,825.00	$ 193,825.00	$ 193,825.00	$ 213,175.00	Ongoing	Local	1010001	400231	40081	0	
Contract/Procurement	Education Elements	GAGA-2023-T-0358	Contract to Support IMPACT Student Survey Administration, Data Collection, and Analysis - Support with the administration, data collection, and analysis of student surveys (Educational Elements)	Competitive	Firm Fixed Price	FY23	10/1/2026	9/30/2027	Option Year 3	$ 197,159.00	$ 25,000.00	$ 191,417.00	$ 185,842.00	Ongoing	Local	1010001	400231	40081	0	
Contract/Procurement	Avid Systems	C14136-V9	Contract to Hire IMPACT Platform Developer - Development/enhancement of IMPACT platform (AVID)	Non-Competitive/Sole Source	Firm Fixed Price	FY21	10/1/2026	9/30/2027	City Wide Contract	TBD	$ 196,993.00	$ 191,417.00	$ 185,702.40	Ongoing	Local	1010001	400231	40081	0	
MOU	DOH	MOU	Medical equipment used to stock nurse suites at schools.	MOU	MOU	MOU	MOU	MOU	MOU	$ 265,000.00	$ 265,000.00	$ 390,000.00	$ 235,000.00	MOU	Local	1010001	400230	40081	0	
MOU	CFSA	MOU	Collaborative arrangement between DCPS and CFSA to ensure effective implementation of ESEA requirements, specifically as it relates to the educational stability of children/youth in foster care.	MOU	MOU	MOU	MOU	MOU	MOU	$ 125,000.00	$ 125,000.00	$ 150,000.00	$ 150,000.00	MOU	Local	1010001	400267	40081	0	
Contract/Procurement	TAMAH LLC	TBD	Services of nurses qualified to handle 504 plans	Non-Competitive/Sole Source	Firm Fixed Price	FY27	10/1/2026	9/30/2027	Base Year	$ 125,000.00	$ 125,000.00	$ 150,000.00	$ 34,321.88	New	Local	1010001	400230	40081	0	
Contract/Procurement	TBD	TBD	Student Behavior Tracker - System that tracks student behavior. Contract covers maintenance, updates, and trainings	Competitive	Firm Fixed Price	FY27	10/1/2026	9/30/2027	Base Year	$ 172,000.00	$ 200,000.00	$ 286,000.00	$ 286,000.00	New	Local	1010001	400277	40081	0	
Contract/Procurement	TBD	TBD	District-wide Security Contract - District-wide school security officer contract for schools	Competitive	Firm Fixed Price	FY22	10/1/2026	9/30/2027	New	New	$ 39,000,000.00	$ 30,010,459.11	$ 26,593,595.05	New	Local	1010001	400005	40078	0	2022 was shortened base year contract. FY26 will be option year 4 out of 4 and is the last year.
Contract/Procurement	TBD	TBD	Warehouse Labor Services - Warehouse labor services to suppor all schools and central services site. Includes inter-office mail, supplies and equipment delivery/pick-up, textbook delivery, receiving on all large procurements for the agency, school moves support.	Competitive	Firm Fixed Price	FY22	10/1/2026	9/30/2027	New	$ 397,017.02	$ 397,017.02	$ 293,774.55	$ 266,656.07	New	Local	1010001	400247	40078	0	TPM contract will be at option year 4 out of 4.
Contract/Procurement	Airtech Refrigeration	GAGA-2022-T-0236	Cold Equipment Maintenance Contract - Contract to repair and maintain kitchen equipment	Competitive	Firm Fixed Price	FY23	10/1/2026	9/30/2027	Option Year 4	$ 559,400.00	$ 588,730.63	$ 587,370.00	$ 197,228.80	Ongoing	Special Purpose Revenue (O-Type)	1060075	400011	40078	0	Option Year 4 contract amount is listed. It is possible for contract to increase based on needs that change at the school level.
Contract/Procurement	Aramark	GAGA-2022-C-0385-A	Local and grant portion of FSMC Contracts	Competitive	Firm Fixed Price	FY24	7/1/2026	6/30/2027	Option Year 3	$ 14,640,488.12	$ 5,751,616.13	$ 706,198.52		Ongoing	Local, Federal (OSSE)	1010001	400011	40078	0	Aramark Assigned FY27 local funds budgeted $23,006,464.53 among the three contracts. Calculation calculates per month expenditure across three contracts which is about 600K. Option Year 3 portion covers 9 months in FY27 so multiply by 9 which is about 5M per contract. Th is local funding for periods between 10/1/2026-9/30/2027. Cost entered under FY26 Funding amount is true projected Option Year 3 portion of FY26 budget 7/1/2026-9/30/2026. Budget is $19,928,787.04.
Contract/Procurement	Aramark	GAGA-2022-C-0385A	Local and grant portion of FSMC Contracts	Competitive	Firm Fixed Price	FY24	7/1/2027	6/30/2028	Option Year 4	$ 14,640,488.12	$ 1,917,205.38	$ -		Ongoing	Local, Federal (OSSE)	1010001	400011	40078	0	Assigned FY27 local funds budgeted $23,006,464.53 among the three contracts. Calculation calculates per mont expenditure across three contracts which is about 600K. Option Year 3 portion covers 9 months in FY27 so multiply by 3 months which is about 1.9M per contract. Option Year starts at the latter portion of FY27 between and funding covers 7/1/2027-9/30/2027.
Contract/Procurement	Vision Security Solutio	GAGA-2023-C-0312	CCTV Maintenance Contract - CCTV Maintenance Contract (Schools)	Competitive	Firm Fixed Price	FY25	10/1/2026	9/30/2027	Option Year 2	$ 2,075,788.85	$ 2,075,788.85	$ 2,039,788.85	$ 1,995,407.00	Ongoing	Local	1010001	400005	40078	0	
Contract/Procurement	Aramark	GAGA-2026-C-0064B	OSSE Fresh Fruit & Vegetables (FFVP) - OSSE funding to FNS for schools participating in FFVP	Sole Source	Firm Fixed Price	FY26	10/1/2026	9/30/2027	Option Year 1	$ 404,322.41	$ 404,322.41	$ 145,690.63	Not in R071	Ongoing	Federal	4020002	400367	40229	400286	Currently sole source contracts in process for Aramark, Sodexo and DCCK. FY27 budgeted amount split by 3 for the three FFVP contracts. Currently, it is difficult to estimate the true need as schools opt in at the end of the summer. For calculation purposes, FY27 contract amount matches funded amount.
Contract/Procurement	BClean	GAGA-2023-C-0327	Contractual Janitorial Services for Schools - Contractual janitorial support for school to support cleaning for school opening	Competitive	Firm Fixed Price	FY23	10/1/2026	9/30/2027	Option Year 4	$ 100,000.00	$ 100,000.00	$ 100,000.00	Not in R071	Ongoing	Local	1010001	400254	40078	0	FY25 contract with Bclean is ending
Contract/Procurement	TBD	TBD	Local and OSSE reimburse funding providing food-service relatec products for schools participating in Child Nutrition Programs - Mi vendor	Competitive	Firm Fixed Price	FY22	8/15/2026	8/14/2027	New	New	$ 304,466.18	$ 141,232.21	Not in R071	New	Local, Federal (OSSE)	1010001	400011	40078	0	Self Op contracts are funded partially by local. Local funds are available in case that OSSE funding is not yet available. At this time, funding amount is split into three vendors to account for calcuation and FY27 funding amount matches FY27 contract amount but subject to change.
Contract/Procurement	Deadwyler	GAGA-2024-C-0038B	Swing Space Transportation - Swing space transportation contracts: buses and flaggers not covered by Capital funding and/or needed for 10/1 procurement prior to Capital funding reprogram	Competitive	Firm Fixed Price	FY24	10/1/2026	9/30/2027	Option Year 3	$ 2,255,050.00	$ 571,158.50	$ 543,000.00	$ -	Ongoing	Local	1010001	400254	40078	0	Transportation contract is split into two contracts. Local funding funds a small portion of either contract. Line 56 includes the second contract but zeroed out.
Contract/Procurement	Miles Away	GAGA-2024-C-0038-A	Swing Space Transportation - Swing space transportation contracts: buses and flaggers not covered by Capital funding and/or needed for 10/1 procurement prior to Capital funding reprogram	Competitive	Firm Fixed Price	FY23	10/1/2026	9/30/2027	Option Year 4	$ 4,377,600.00	$ 571,158.50	$ -	Not in R071	Ongoing	Local	1010001	400254	40078	0	*Capital is paying for the larger 3.9M Swing contract. Currently FNS if funding. Deadwyler will be in its option year 2 out of 4. Milesaway contracts will be in option year 3
Contract/Procurement	DCCK	GAGA-2022-C-0385-C	Local and grant portion of FSMC Contracts	Competitive	Firm Fixed Price	FY24	7/1/2026	6/30/2027	Option Year 3	$ 12,163,920.77	$ 5,751,616.13	$ 707,151.16		Ongoing	Local, Federal (OSSE)	1010001	400011	40078	0	DCCK Assigned FY27 local funds budgeted $23,006,464.53 among the three contracts. Calculation calculates per mont expenditure across three contracts which is about 600K. Option Year 3 portion covers 9 months in FY27 so multiply by 9 which is about 5M per contract. This is local funding fo periods between 10/1/2026-9/30/2027. Cost entered is true projected Option Year 3 portion of FY26 budget 7/1/2026-9/30/2026. $19,928,787.04.
Contract/Procurement	DCCK	GAGA-2026-C-0064B	OSSE Fresh Fruit & Vegetables (FFVP) - OSSE funding to FNS for schools participating in FFVP	Sole Source	Firm Fixed Price	FY26	10/1/2026	9/30/2027	Option Year 1	$ 404,322.41	$ 404,322.41	$ 208,570.00	Not in R071	Ongoing	Federal	4020002	400367	40229	400286	Currently sole source contracts in process for Aramark, Sodexo and DCCK. FY27 budgeted amount split by 3 for the three FFVP contracts. Currently, it is difficult to estimate the true need as schools opt in at the end of the summer. For calculation purposes, FY27 contract amount matches funded amount.
Contract/Procurement	Elogistics	GAGA-2024-C-0044	Warehouse Labor Services - Warehouse labor services to suppor all schools and central services site. Includes inter-office mail, supplies and equipment delivery/pick-up, textbook delivery, receiving on all large procurements for the agency, school moves support.	Competitive	Firm Fixed Price	FY24	10/1/2026	9/30/2027	Option Year 3	$ 420,000.00	$ 300,000.00	$ 450,000.00	$ 477,991.26	Ongoing	Local	1010001	400247	40078	0	Elogistics contract ending in FY25 as it only has one option year, New Contract needed
Contract/Procurement	EPSI	GAGA-2024-C-0040	Self Op Temp Labor - Temporary labor contract to be fully staffed at Self Operating Schools	Competitive	Firm Fixed Price	FY24	10/1/2026	9/30/2027	Option Year 3	$ 326,608.00	$ 359,268.80	$ 326,608.00	$ 132,525.41	Ongoing	Local	1010001	400011	40078	0	
Contract/Procurement	TBD	TBD	Food Jonezi Provide additional personnel support to assist with ensuring FSMC contracts are properly monitored (Quality Assurance)	Competitive	Firm Fixed Price	FY23	10/1/2026	9/30/2027	New	$ 103,757.86	$ 103,757.86	$ 142,819.20	$ 83,395.00	New	Special Purpose Revenue (O-Type)	1060144	400011	40078	0	New line indicated in worksheet provided by BST 3-12-26. $103,757.86
Contract/Procurement	TBD	GAGA-2022-T-0067	Local and OSSE reimburse funding providing food-service relatec products for schools participating in Child Nutrition Programs	Competitive	Firm Fixed Price	FY22	10/1/2026	9/30/2027	Base Year	$ 1,400,000.00	$ 240,000.00	$ 808,506.71	$ 1,273,975.06	Ongoing	Local, Federal (OSSE)	1010001	400011	40078	0	Base Year but with the Same vendor. This is a new contract vehicle (Task Order) with a new execution date. In addition, it will only have two option periods to align as closely as we can to the primary contract which expires June 30, 2029. Exact local portion is not yet known but will be similar to FY26 and Contract obligations require no more than $240,000 of local funds to be used. Local funds are availab in case that OSSE funding is not yet available. At this time, funding amount is split into three vendors to account for calcuation and FY27 funding amount matches FY27 contract amount but subject to change.
Contract/Procurement	Imperial Parking	GAGA-2025-C-0181	Central Services Parking Services - Central services parking contract at 1200 1st St.	Sole Source	Firm Fixed Price	FY25	10/1/2026	9/30/2027	Option Year 2	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 84,521.50	Ongoing	Special Purpose Revenue (O-Type)	1060111	400204	40078	0	
Contract/Procurement	Magnolia Plumbing	GAGA-2023-T-0086	Plumbing Maintenance Contract - Contract for plumbing and othe maintenance services not covered by other maintenance contracts.	Competitive	Firm Fixed Price	FY23	10/1/2026	9/30/2027	Option Year 4	$ 192,612.25	$ 39,456.74	$ 200,000.00	$ 160,904.10	Ongoing	Local	1010001	400011	40078	0	
Contract/Procurement	Rapiscan	GAGA-2023-C-0411	X-Ray Maintenance Contract (Schools) - X-Ray machine maintenance at schools	Competitive	Firm Fixed Price	FY24	10/1/2026	9/30/2027	Option Year 3	$ 193,421.83	$ 193,421.83	$ 188,661.97	$ 178,951.40	Ongoing	Local	1010001	400005	40078	0	This will be option year 2 out of 4
Contract/Procurement	Vision Security Solutio	GAGA-2026-C-0024	Door Phone and Video Intercom Maintenance (Schools) - Door phone and video intercom maintenance at schools	Competitive	Firm Fixed Price	FY26	10/1/2026	9/30/2027	Option Year 1	$ 128,000.00	$ 2,538.14	$ 175,022.10	$159,111.00	Ongoing	Local	1010001	400005	40078	0	Current contract with Vision security has contract from 2023; however, there are no option years included in the contract. Contract is reissued from year to year. in the contract it states that a NTP will merge at the end of contract year but NTP is not attached in the Rk. Medicaid portion is $127,674.36.
Contract/Procurement	McKissack	GAGA-2025-T-0035	Facilities Contract Services - CIP development support, building EdSpecs, Communications assessment and support, staffing support (construction project managers), as well as direct suppor to school such as ADA projects, signage installation, painting. Highly dependent on school or project need year over year.	Competitive	Firm Fixed Price	FY25	10/1/2026	9/30/2027	Option Year 2	$ 42,316.64	$ 42,316.64	$ 226,104.59	$ 378,544.98	Ongoing	Local	1010001	400003	40078	0	Currently no PO is issued. NTP will expire 3/7/25. C&A are issuing PO by 3/7/25. No option years are available.
Contract/Procurement	Palmer Staffing	GAGA-2024-C-0020	Central Contracted Labor - Contracted labor for culinary, HR, and administrative support needs	Competitive	Firm Fixed Price	FY24	10/1/2026	9/30/2027	Option Year 3	$ 151,980.00	$ 133,319.81	$ 151,980.00	$149,260.00	Ongoing	Special Purpose Revenue (O-Type)	1060144	400011	40078	0	Multiple contracts are on this budgeted line (Option Year 2 is max, New next year)
Contract/Procurement	PEDC (CIP Perkins Ea	GAGA-2025-C-0036	Planning, collecting data for modernization and small capital work for fy24 and fy25	Competitive	Firm Fixed Price	FY25	10/1/2026	9/30/2027	Option Year 2	$ 42,316.64	$ 42,316.64	$ 226,104.59	$ 220,000.00	Ongoing	Local	1010001	400003	40078	0	FY25 shortened base year contract; Will be option year 1 o of 3.
Contract/Procurement	TBD	TBD	Local and OSSE reimburse funding providing food-service relatec products for schools participating in Child Nutrition Programs	Competitive	Firm Fixed Price	FY22	10/1/2026	9/30/2027	New	New	$ 304,466.18	$ 218,029.89	$ 175,737.52	New	Local, Federal (OSSE)	1010001	400011	40078	0	Self Op contracts are funded partially by local. Local funds are available in case that OSSE funding is not yet available. At this time, funding amount is split into three vendors to account for calcuation and FY27 funding amount matches FY27 contract amount but subject to change.
Contract/Procurement	Sodexo	GAGA-2022-C-0385-B	Local and grant portion of FSMC Contracts	Competitive	Firm Fixed Price	FY24	7/1/2027	6/30/2028	Option Year 4	$ 21,778,844.53	$ 1,917,205.38	$ -		Ongoing	Local, Federal (OSSE)	1010001	400011	40078	0	Assigned FY27 local funds budgeted $23,006,464.53 among the three contracts. Calculation calculates per month expenditure across three contracts which is about 600K. Option Year 3 portion covers 9 months in FY27 so multiply by 9 which is about 5M per contract. This is local funding fo periods between 10/1/2026-9/30/2027.
Contract/Procurement	DCCK	GAGA-2022-C-0385-C	Local and grant portion of FSMC Contracts	Competitive	Firm Fixed Price	FY24	7/1/2027	6/30/2028	Option Year 4	$ 12,163,920.77	$ 1,917,205.38	$ -		Ongoing	Local, Federal (OSSE)	1010001	400011	40078	0	Assigned FY27 local funds budgeted $23,006,464.53 among the three contracts. Calculation calculates per month expenditure across three contracts which is about 600K. Option Year 3 portion covers 9 months in FY27 so multiply by 9 which is about 5M per contract. This is local funding fo periods between 10/1/2026-9/30/2027.
Contract/Procurement	TBD	TBD	District-wide Copier Maintenance and Service - District-wide copier maintenance and service contract	Competitive	Firm Fixed Price	FY22	10/1/2026	9/30/2027	New	TBD	$ 2,172,249.52	$ 2,172,249.52	$ 2,183,678.80	New	Local	1010001	400247	40078	0	FY26 is option year 4 out of 4.

Contract/Procurement	Food Jonezi	GAGA-2024-C-0484	Food Jonezi Culinary To provide additional personnel support to assist with the expansion of FNS Self-Operating food service programming while ensuring that Food Service Management Company ("FSMC") contracts are properly monitored (culinary	Competitive	Firm Fixed Price	FY25	10/1/2026	9/30/2027	Option Year 2	$ 133,319.81	$ 133,319.81	$ 153,828.25	$ 143,292.16	Ongoing	Special Purpose Revenue (O-Type)		1060144	400011	40078	0	Total budgeted for Central Contracted Labor is $266639.62 Divide into two between two Food Jonezi labor contracts
Contract/Procurement	Food Jonezi	GAGA-2024-C-0040	To provide additional personnel support to assist with the expansionof FNS Self-Operating food service programming while ensuring that Food Service Management Company("FSMC") contracts are properly monitored (NCP – Coordinator)	Competitive	Firm Fixed Price	FY24	10/1/2026	9/30/2027	Option Year 3	$ 133,319.81	$ 133,319.81	$ 136,620.80	$ 132,525.41	Ongoing	Special Purpose Revenue (O-Type)		1060144	400011	40078	0	Total budgeted for Central Contracted Labor is $266639.62 Divide into two between two Food Jonezi labor contracts
Contract/Procurement	Sodexo	GAGA-2022-C-0385C	Local and grant portion of FSMC Contracts	Competitive	Firm Fixed Price	FY24	7/1/2026	6/30/2027	Option Year 3	$ 21,778,844.53	$ 5,751,616.13	$ 1,206,909.79		Ongoing	Local, Federal (OSSE)		1010001	400011	40078	0	Sodexo Assigned FY27 local funds budgeted $23,006,464.53 divided by 3 among the three contracts. Calculation calculates per month expenditure across three contracts which is about 600K. Option Year 3 portion covers 9 months in FY27 so multiply by 9 which is about 5M per contract. This is local funding for periods between 10/1/202 9/30/2027. Cost entered is true projected Option Year 3 portion of FY26 budget 7/1/2026-9/30/2026. $19,928,787.04.
Contract/Procurement	Sodexo	GAGA-2026-C-0064B	OSSE Fresh Fruit & Vegetables (FFVP) - OSSE funding to FNS for schools participating in FFVP	Sole Source	Firm Fixed Price	FY26	10/1/2026	9/30/2027	Option Year 1	$ 404,322.41	$ 404,322.41	$ 238,487.51	Not in R071	Ongoing	Federal		4020002	400367	40229	400286	Currently sole source contracts in process for Aramark, Sodexo and DCCK. FY27 budgeted amount split by 3 for the three FFVP contracts. Currently, it is difficult to estimate the true need as schools opt in at the end of the summer. For calculation purposes, FY27 contract amount matches funded amount.
Contract/Procurement	Total Kitchen Care	GAGA-2025-C-0296	Hot Equipment Maintenance Contract - Contract to repair and maintain hot kitchen equipment	Competitive	Firm Fixed Price	FY26	10/1/2026	9/30/2027	Option Year 1	$ 398,160.00	$ 369,144.00	$398,160.00	$ -	Ongoing	Local		1010001	400011	40078	0	Work needs a new contract as last option year was exercised FY25.
Contract/Procurement	TBD	TBD	Asana - Asana	Competitive	Firm Fixed Price	N/A	12/10/2026	9/30/2027	New	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 21,600.00		Local		1010001	400271	40079	0	Not a Contract
Contract/Procurement	TBD	TBD	Parchment - Student Transcript generation services	Competitive	Firm Fixed Price	N/A	12/31/2026	9/30/2027	New	$ 29,630.00	$ 29,630.00	$ 56,130.00	$ 27,386.00	Ongoing	Local		1010001	400271	40079	0	Not a Contract
Contract/Procurement	TBD	TBD	School SAF Accounts--Contractual Services - Software system that maintains accounts that parents use to pay for activity fees at schools	Competitive	Firm Fixed Price		5/9/2026	5/10/2027	New	$ 68,737.00	$ 68,737.00	$ 68,737.00	$ 72,627.50		Local		1010001	400271	40079	0	
Contract/Procurement	TBD	TBD	Turn it In - Plagiarism software to filter classroom assignment submissions and AI use detection	Competitive	Firm Fixed Price	N/A	10/1/2026	9/30/2027	New	$ 72,638.28	$ 72,638.28	$ 85,570.00	$ 43,508.00	Ongoing	Local		1010001	400271	40079	0	Not a Contract
Contract/Procurement	TBD	TBD	Asset Management and Tracking System and Software - Maintenance of TIPWeb database to track devices throughput DCPS	Sole Source	Firm Fixed Price	N/A	10/1/2026	9/30/2027	New	$ 107,924.00	$ 107,924.00	$ 99,500.00	$ 106,180.50	Ongoing	Local		1010001	400271	40079	0	Not a Contract
Contract/Procurement	CDW-G	GAGA-2025-T-0045	Microsoft Enterprise	Non-Competitive/Sole Source	Cooperative Agreement		1/1/2026	12/31/2027		$ 134,000.00	$ 134,000.00	$ 134,000.00	$ 122,891.26	Ongoing	Local		1010001	400271	40079	0	
Contract/Procurement	Funds for Learning	GAGA-2022-C-0440	Funds for Learning - Erate Consultants - E-rate consultants - they help file DCPS e rate application to get substation M+ discounts NFF and OCTO services to include maintenance of routers and switches, servers for school applications	Competitive	TBD		10/1/2026	9/30/2027	Option Year4	$ 135,500.00	$ 135,500.00	$ 13,400.00	$ 132,500.00	Ongoing	Federal		4020999	400271	40079	0	FY26 funding variance was a budgeting error
Contract/Procurement	MVS INC	C18863-V3	Adobe DC Pro (Medicaid Portion) - Adobe pro software license	Non-Competitive/Sole Source	Cooperative Agreement		11/1/2026	10/31/2027	Option Year 2	$ 143,947.10	$ 143,947.10	$ 164,143.00	$ 15,438.43	Ongoing	Federal		4020999	400271	40079	200471	Citywide Contract.
Contract/Procurement	Compaid	CW95481	IT Contractor	Citywide	Cooperative Agreement		1/1/2026	9/30/2027		TBD	$ 196,917.00	$ 196,917.00	$ 18,240.00	Ongoing	Local		1010001	400271	40079		Citywide Contract.
Contract/Procurement	Hi-Tech	GAGA-2024-C-0061	AV Maintenance Contract - Used to help support and maintain the A/V and smartboard devices for schools	Competitive	Fixed Price Incentive		10/1/2026	9/30/2027	Option Year 4	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 9,856.00	Ongoing	Local		1010001	400271	40079	0	
Contract/Procurement	MVS INC	GAGA-2026-C-0012	Device Refresh	Competitive	IDIQ		4/15/2027	9/30/2027	Option Year 1	$ 210,000.00	$ 210,000.00	$ 210,000.00	$ 200,000.00	Ongoing	Local		1010001	400211	40079		
Contract/Procurement	Compaid	CW95481	IT Contractor	Citywide	Cooperative Agreement		10/1/2026	9/30/2027	N/A	TBD	$ 229,175.00	$ 229,175.00	$ 18,240.00	Ongoing	Federal		4020999	400271	40079		FY25 Pilot
Contract/Procurement	Compaid	CW95481	IT Contractor	Citywide	Cooperative Agreement		10/1/2026	9/30/2027	N/A	TBD			$ 18,240.00	Ongoing	Federal		4020999	400271	40079		Citywide Contract.
Contract/Procurement	TBD	TBD	Identity Management (IDM) and Multi-Factor Authentication (MFA)	Competitive	Firm Fixed Price		10/1/2026	11/12/2027	New	$ 238,290.74	$ 238,290.74	$ 238,290.74	$ 49,108.80	Ongoing	Federal		4020999	400271	40079	200471	
Contract/Procurement	Compaid	CW95481	IT Contractor	Citywide	Cooperative Agreement		1/1/2026	9/30/2027	N/A	$ 281,917.00	$ 281,917.00		$ 18,240.00	Ongoing	Local		1010001	400271	40079		Citywide Contract.
Contract/Procurement	Compaid	CW95481	IT Contractor	Citywide	Cooperative Agreement		10/1/2026	9/30/2027	N/A	TBD	$ 281,917.00	$ 281,917.00	$ 18,240.00	Ongoing	Local		1010001	400271	40079		Citywide Contract.
Contract/Procurement	TBD	C13867-V8	Annual Device/Asset Audit	Competitive	Cooperative Agreement		10/1/2026	9/30/2027	N/A	$ 350,000.00	$ 350,000.00	$ 500,000.00	$ 394,500.00	Ongoing	Local		1010001	400271	40079		
Contract/Procurement	Networking for the Fut	GAGA-2022-C-0074	Maintenance of the Routers and Switches - Maintenance of the Routers and Switches- Erate eligible	Competitive	Firm Fixed Price		7/31/2026	7/30/2027	Option Year5	$ 380,000.00	$ 380,000.00	$ 380,000.00	$ 237,271.98	Ongoing	Local		1010001	400271	40079	0	Unsure if there if there in an Option Year 4 to exercise
Contract/Procurement	MVS	GAGA-2022-C-0368	Classroom Management System - Lightspeed Classroom Management Content Filtering Solution for all of DCPS to ensure non authorized websites	Competitive	Firm Fixed Price		10/1/2026	9/30/2027	Option Year 4	$ 462,000.00	$ 462,000.00	$ 561,000.00	$ 544,600.00	Ongoing	Local		1010001	400271	40079	0	
Contract/Procurement	Panorama Education	GAGA-2022-T-0397	Stakeholder Surveys: Panorama - Climate survey Platform for students, staff, and community	Sole Source	Cooperative Agreement		10/1/2026	9/30/2027	Option Year4	$ 492,500.00	$ 492,500.00	$ 220,500.00	$ 492,500.00	Ongoing	Local		1010001	400049	40079	0	Total Contract $492,500 split with OSIS
Contract/Procurement	TBD	C18863-V3GAGA-2025-	Tech Assessories	Competitive	Firm Fixed Price		10/1/2026	9/30/2027		$ 500,000.00	$ 500,000.00	$ 200,000.00	$ 337,331.85	Ongoing	Local		1010001	400271	40079		
Contract/Procurement	TBD	TBD	Follet Aspen - Contract with Follett for annual Aspen Student Information System (SIS) and the associated consulting around configuration and deployment. This system shall be capable of meeting internal needs for tracking and reporting of student data as well as supporting basic school operations such as enrollment, scheduling, mark entry, behavior, and attendance.	Competitive	Firm Fixed Price		10/1/2026	9/30/2027	New	$ 898,762.50	$ 898,762.50	$ 925,366.00	$ 778,137.50	Ongoing	Local		1010001	400271	40079	0	
Contract/Procurement	CDW-G	GAGA-2024-T-0202	Microsoft License Renewal - Microsoft License Renewal	Non-Competitive/Sole Source	Cooperative Agreement		11/1/2026	10/31/2027		$ 1,355,000.00	$ 1,355,000.00	$ 1,355,000.00	$ 1,339,381.16	Ongoing	Local		1010001	400271	40079	0	Option Year one
Contract/Procurement	MVS INC	GAGA-2026-C-0012	Device Refresh	Competitive	IDIQ	FY20	4/15/2027	9/30/2027	Option Year 1	$ 1,940,101.00	$ 1,940,101.00	$ 1,940,101.00	$ 1,847,715.20		Local		1010001	400211	40079		
Contract/Procurement	MVS INC	GAGA-2026-C-0012	Device Refresh	Competitive	IDIQ	FY20	4/15/2027	9/30/2027	Option Year 1	$ 13,839,061.62	$ 13,839,061.62	$ 16,450,000.00	$ 13,701,058.80		Local		1010001	400271	40079		
N/A	TBD	N/A	Funds for SPED Teacher Pipeline Recruiting	N/A	N/A	FY24	10/1/2026	9/30/2027	N/A	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 500,000.00	N/A	Local		1010001	400217	40440	0	
Contract/Procurement	Carahsoft	GAGA-2024-C-0148	Applicant Tracking System (Teacher Selection, Hiring, and Onboarding) Licensing	Competitive	Firm Fixed Price	FY25	10/1/2026	9/30/2027	Option Year 1	$ 200,988.22	$ 200,988.22	$ 173,625.66	$ 159,320.40	Ongoing	Local		1010001	400217	40440	0	
Contract/Procurement	TBD	TBD	Elementary Math online curriculum	Sole Source	Firm Fixed Price	FY21	7/1/2027	6/30/2028	New	$ 265,000.00	$ 265,000.00	$ 329,000.00	$ 237,500.00	Ongoing	Local		4020002	400349	40232	400303	
Contract/Procurement	TBD	TBD	Science Curriculum	Sole Source	Firm Fixed Price	FY22	7/1/2027	6/30/2028	New	$ 319,620.00	$ 319,620.00	$ 304,400.00	$ 304,400.00	Ongoing	Grant		4020999	400264	40086	200471	
Contract/Procurement	TBD	TBD	Math Intervention	Sole Source	Firm Fixed Price	FY26	10/1/2027	9/30/2026	New	$ 200,000.00	$ 200,000.00	N/A	N/A	New	Grant		1010001	400264	40086	0	
MOU	OCTO	N/A	Tracking of students receiving due process hearings	N/A	N/A	N/A	N/A	NA	N/A	$ 80,000.00	$ 80,000.00	$ 150,000.00	$ 15,000.00	N/A	Grant		4020002	400349	40232	400301	
Contract/Procurement	Multiple	N/A	Contracts to support students in private schools needing special education services	N/A	N/A	N/A	N/A	NA	N/A	$ 218,965.81	$ 218,965.81	$ 220,733.71	$ 365,382.06	N/A	Grant		4020002	400349	40232	400301	
Contract/Procurement	Washington Performin	N/A	Support for Arts programs from WPA	Sole Source	Firm Fixed Price	N/A	N/A	NA	N/A	$ 76,000.00	$ 76,000.00	$ 35,000.00	$ 150,000.00	N/A	Local		1010001	400630	40086	0	
MOU	MOU	MOU	Interagency MOU with DC ORM for insurance	MOU	MOU	MOU	MOU	MOU	MOU	TBD	$ 50,000.00	$ 100,000.00	$ 100,000.00	MOU	Local		1010001	400046	40082	0	
Contract/Procurement	Department of Genera	N/A	MOU Electronic Access	N/A	N/A	N/A	10/1/2026	9/30/2027	N/A	$ 105,000.00	$ 105,000.00	$ 210,000.00	$ 3,675.00	NA	Local		1010001	TBD	40078	0	
Contract/Procurement	Office of Unified Comm	N/A	MOU OUC	N/A	N/A	N/A	10/1/2026	9/30/2027	N/A	$ 30,798.46	$ 30,798.46	$ 15,000.00	$ 3,675.00	NA	Local		1010001	TBD	40078	0	
Contract/Procurement	Department of Parks a	N/A	MOU DPR	N/A	N/A	N/A	10/1/2026	9/30/2027	N/A	TBD	TBD	$ 150,000.00	$ 150,000.00	NA	Local		1010001	TBD	40078	0	MOU has not been established for FY26
Contract/Procurement	Department of Employ	N/A	MOU DOES	N/A	N/A	N/A	10/1/2026	9/30/2027	N/A	$ 150,000.00	$ 150,000.00		$ 150,000.00	NA	Local		1010001	TBD	40078	0	MOU LOI has been established but no in sandbox
Contract/Procurement	Briar Patch	N/A	Shredding for Central	N/A	N/A	N/A	10/1/2026	9/30/2027	N/A	$ 5,000.00	$ 5,000.00	$ 3,288.00	$1,370.00	NA	Local		1010001	400204	40078	0	
Contract/Procurement	Briar Patch	N/A	Shredding for satellite sites	N/A	N/A	N/A	10/1/2026	9/30/2027	N/A	$ 5,000.00	$ 5,000.00	$ 7,416.00	2,912.00	NA	Local		1010001	400204	40078	0	
Contract/Procurement	Datawatch	N/A	Datawatch for Central	N/A	N/A	N/A	10/1/2026	9/30/2027	N/A	$ 15,435.00	$ 15,435.00	$ 14,362.00	13,342.99	NA	Local		1010001	400204	40078	0	
Contract/Procurement	Houghton Mifflin Comp	GAGA-2023-C-0324	Secondary ELA: HMH (Read 180) -Workbooksfor ELA curriculum	Competitive	Firm Fixed Price	FY23	8/1/2027	7/30/2028	Option Year 4	$ 36,331.00	$ 36,331.00	$ 36,331.00	$ 36,331.00	Ongoing	Local		1010001	400246	40086	0	
Contract/Procurement	TBD	N/A	Self Op Printing and Marketing	N/A	N/A	N/A	5/1/2026	9/30/2027	N/A	$ 12,098.79	$ 12,098.79	$ 12,098.79	$ 8,606.66	NA	Special Purpose Revenue		1060144	400064	40078	0	
Contract/Procurement	TBD	N/A	Work with small local vendors to procure local food for students	N/A	N/A	N/A	5/1/2026	9/30/2027	N/A	$ 60,000.00	$ 60,000.00	$ 60,000.00	$ 20,341.25	NA	Special Purpose Revenue		1060144	400064	40078	0	
Contract/Procurement	TBD	TBD	Contracts that will provide food equipment	N/A	N/A	N/A	10/1/2026	9/30/2027	N/A	$ 197,069.85	$ 197,069.85	$ 197,069.85	$ -	NA	Local		1010001	400011	40078	0	
Contract/Procurement	TBD	TBD	Contracts that will provide food equipment	N/A	N/A	N/A	10/1/2026	9/30/2027	N/A	$ 342,590.16	$ 342,590.16	$ 342,590.16	$ -	NA	Local		1010001	400011	40078	0	
Contract/Procurement	Mastermind	N/A	Maintenance of Mastermind server, an intrusion detection system	N/A	N/A	N/A	10/1/2026	9/30/2027	N/A	$ 100,000.00	$ 100,000.00	$ 66,000.00	$19,023.37	NA	Local		1010001	400005	40078	0	This is acontract operations typically have year over year b no funds are planned for FY27
Contract/Procurement	Quadient Leasing	N/A	Mail leasing	N/A	N/A	N/A	10/1/2026	9/30/2027	N/A	$ 17,000.00	$ 17,000.00	$ 21,000.00	$ 16,295.04	NA	Medicaid		4020999	400247	40078	200471	
Contract/Procurement	Eastern Truck	N/A	warehouse delivery	N/A	N/A	N/A	10/1/2026	9/30/2027	N/A	$ 10,500.00	$ 10,500.00	$ 10,500.00	$ 10,500.00	NA	Medicaid		4020999	400247	40078	200471	
Contract/Procurement	Multiple	N/A	Afterschool contracts to increase number of partnerships	N/A	Firm Fixed Price	FY20	10/1/2026	9/30/2027		$ 120,081.00	$ 120,081.00	$ 120,081.00		Ongoing	Federal		4020002	400349	40232	400294	
Contract/Procurement	Multiple	N/A	Afterschool contracts to increase number of partnerships	N/A	Firm Fixed Price	New	10/1/2026	9/30/2027		$ 535,601.00	$ 535,601.00			Ongoing	Federal		4020002	400349	40232	400294	
Contract/Procurement	TAMAH LLC	GAGA-2025-C-0051	Dedicated/Instructional Aides to afterschool program	Sole Source	Firm Fixed Price	FY25	10/1/2026	9/30/2027	Option Year 2	$ 344,960.00	$ 344,960.00		$ 149,929.00	Ongoing	Federal		4020002	400349	40232	0	
Contract/Procurement	THE COLLEGE ENTR	GAGA-2024-C-0474	ACE-AI: Advanced Placement - AP Exam Fees	Sole Source	Firm Fixed Price	FY25	10/1/2026	9/30/2027	Option Year 2	$ 454,701.53	$ 454,701.53	$ 430,127.00	$ 384,086.00	Ongoing	Federal		4020002	400001	40232	402908	
MOU	ORM	N/A	MOU for Student Incidental Insurance		MOU	N/A	10/1/2026	9/30/2027	N/A	$ 98,960.40	$ 98,960.40	$ 89,964.00	$ 3,675.00	Ongoing	Local		1010001	400001	40085		
Contract/Procurement	Miles Away	GAGA-2023-C-0042A	Athletics: Bus Transportation for Elementary Schools - Athletics transport for Elementary Students	Competitive	Firm Fixed Price	FY23	10/1/2026	9/30/2027	Option Year 4	$ 321,440.00	$ 321,440.00	$ 221,806.00	$ 235,918.53	Ongoing	Local		1010001	400001	40085	0	Option Year 4
Contract/Procurement	BATTLE'S TRANSPO	GAGA-2023-C-0042B	Athletics: Bus Transportation High Schools - Athletics transport fo High School Students	Competitive	Firm Fixed Price	FY24	10/1/2026	9/30/2027	Option Year 3	$ 1,275,692.45	$ 1,275,692.45	$ 1,098,758.00	$ 917,567.42	Ongoing	Local		1010001	400001	40085	0	
Contract/Procurement	BATTLE'S TRANSPO	GAGA-2026-E-0021	Athletics: Bus Transportation Middle School Contract - Athletics transport for Middle School Students	Competitive	Firm Fixed Price	FY26	10/1/2026	9/30/2027	Option Year 1	$ 535,936.46	$ 535,936.46	$ 362,648.00		Ongoing	Local		1010001	400001	40085	0	
MOU	OCTO	N/A	Operational resources and infrastructure	N/A	MOU	N/A	10/1/2026	9/30/2027	MOU	$ 129,945.40	$ 129,945.40	$ 17,831,430.35		Ongoing	Local		1010001	400271	40079	400262	Contractual Services portion of the OCTO MOU
MOU	OCTO	N/A	Operational resources and infrastructure	N/A	MOU	N/A	10/1/2026	9/30/2027	MOU	$ 1,297,663.56	$ 1,297,663.56			Ongoing	Local		1010001	400271	40079	400262	
MOU	OCTO	N/A	Operational resources and infrastructure	N/A	MOU	N/A	10/1/2026	9/30/2027	MOU	$ 67,830.00	$ 67,830.00			Ongoing	Local		1010001	400271	40079	400262	
MOU	OCTO	N/A	Operational resources and infrastructure	N/A	MOU	N/A	10/1/2026	9/30/2027	MOU	$ 257,388.57	$ 257,388.57			Ongoing	Local		1010001	400271	40079	400262	
MOU	OCTO	N/A	Operational resources and infrastructure	N/A	MOU	N/A	10/1/2026	9/30/2027	MOU	$ 6,338,000.00	$ 6,338,000.00			Ongoing	Local		1010001	400271	40079	400262	
MOU	OCTO	N/A	Operational resources and infrastructure	N/A	MOU	N/A	10/1/2026	9/30/2027	MOU	$ 6,600.00	$ 6,600.00			Ongoing	Local		1010001	400271	40079	400262	
MOU	OCTO	N/A	Operational resources and infrastructure	N/A	MOU	N/A	10/1/2026	9/30/2027	MOU	$ 761,583.20	$ 761,583.20			Ongoing	Local		1010001	400271	40079	400262	
MOU	OCTO	N/A	Operational resources and infrastructure	N/A	MOU	N/A	10/1/2026	9/30/2027	MOU	$ 42,279.46	$ 42,279.46			Ongoing	Local		1010001	400271	40079	400262	
MOU	OCTO	N/A	Operational resources and infrastructure	N/A	MOU	N/A	10/1/2026	9/30/2027	MOU	$ 349,930.00	$ 349,930.00			Ongoing	Local		1010001	400271	40079	400262	
MOU	OCTO	N/A	Operational resources and infrastructure	N/A	MOU	N/A	10/1/2026	9/30/2027	MOU	$ 420.00	$ 420.00			Ongoing	Local		1010001	400271	40079	400262	
MOU	OCTO	N/A	Operational resources and infrastructure	N/A	MOU	N/A	10/1/2026	9/30/2027	MOU	$ 507,000.00	$ 507,000.00			Ongoing	Local		1010001	400271	40079	400262	
MOU	OCTO	N/A	Operational resources and infrastructure	N/A	MOU	N/A	10/1/2026	9/30/2027	MOU	$ 178,045.00	$ 178,045.00			Ongoing	Local		1010001	400271	40079	400262	
MOU	OCTO	N/A	Operational resources and infrastructure	N/A	MOU	N/A	10/1/2026	9/30/2027	MOU	$ 22,333.00	$ 22,333.00			Ongoing	Local		1010001	400271	40079	400262	
MOU	OCTO	N/A	Operational resources and infrastructure	N/A	MOU	N/A	10/1/2026	9/30/2027	MOU	$ 75,256.40	$ 75,256.40			Ongoing	Local		1010001	400271	40079	400262	
MOU	OCTO	N/A	OCTO/DCNET provide Internet and WAN connectivity at 121 locations	N/A	MOU	N/A	10/1/2026	9/30/2027	MOU	$ 881,607.00	$ 881,607.00	$ 893,737.00		Ongoing	Local		1010001	400271	40079		
MOU	My School DC	MOU	The purpose of this MOU is to enable DCPS to provide payment to OSSE for necessary services and support related to the operations of the common lottery system.	MOU	MOU	MOU	MOU	MOU	MOU	$ 150,000.00	$ 150,000.00	$ 312,400.00	$ 300,000.00	Ongoing	Local		1010001	400035	40439	0	
Contract/Procurement	Trans Pro Transportati	GAGA-2025-C-0301	Sports Officials & Referee Serivces for All Student Sports Categories	Competitive	Firm Fixed Price	FY26	10/1/2026	9/30/2027	Option Year 1	$ 646,614.10	$ 646,614.10	$ 587,831.00	$ 567,000.00	Ongoing	Local		1010001	400001	40085	0	
Contract/Procurement	Compaid	New	IT Contractor	Sole Source	Firm Fixed Price	New	10/1/2026	9/30/2027	Base Year	TBD	$ 201,714.00	$ 201,714.00		Ongoing	Local		1010001	400271	40079	0	
	ASPEN	New	IT Contractor	Sole Source	Firm Fixed Price	New	10/1/2026	9/30/2027	Base Year	TBD	$ 207,658.00	$ 207,658.00		Ongoing	Local		1010001	400271	40079	0	
Contract/Procurement	TBD	TBD	IT Contractor	Citywide	Firm Fixed Price	New	10/1/2026	9/30/2027	New	TBD	$ 210,000.00				Local		1010001	400271	40079		
Contract/Procurement	TBD	TBD	Multi Factor Authentication (MFA)	Competitive	Firm Fixed Price	New	10/1/2026	9/30/2027	New	TBD	$ 130,000.00				Local		1010001	400271	40079		
Contract/Procurement	TBD	TBD	IT Contractor	Citywide	Firm Fixed Price	New	10/1/2026	9/30/2027	New		$ 250,000.00				Local		1010001	400271	40079		
Contract/Procurement	TBD	TBD	Turn it In - Plagiarism software to filter classroom assignment submissions and AI use detection	Competitive	Firm Fixed Price	N/A	10/1/2026	9/30/2027	New	$ 12,866.72				Ongoing	Federal		4020999	400271	40079		Not a Contract
Contract/Procurement	TBD	N/A	Messaging Platform	Competitive	Firm Fixed Price	N/A	10/1/2026	9/30/2027	Base Year	$ 99,900.00	$ 105,000.00	$ 107,690.00	$ 99,852.00	Ongoing	Federal		4020999	400206	40437	200471	
Contract/Procurement	George Washington U	N/A	Graduation Live Stream and Ramp Rental		Firm Fixed Price	N/A	10/1/2026	9/30/2027	N/A	$ 17,990.00	$ 17,990.00	$ 17,990.00	$ 17,990.00	Ongoing	Federal		4020999	400228	40085		
Contract/Procurement	Multiple	N/A	Contracts for vendors to support CTE programming	Competitive	Firm Fixed Price	N/A	10/1/2026	9/30/2027	N/A	$ 208,783.40	$ 208,783.40	$ 247,905.00	$ 3,675.00	Ongoing	Perkins		4020002	400337	40243	0	
Contract/Procurement	Multiple	N/A	Contractual Services for Game Officials, All Sports	Competitive	Firm Fixed Price	N/A	10/1/2026	9/30/2027	N/A	$ 383,533.70	$ 383,533.70	$ 348,667.00	$ 3,675.00	Ongoing	Local		1010001	400001	40085	0	
Contract/Procurement	TBD	N/A	Dual enrollment courses	Competitive	Firm Fixed Price	N/A	10/1/2026	9/30/2027	N/A	$ 300,000.00	$ 300,000.00	$ 105,000.00	$ 3,675.00	Ongoing	Local		1010001	400205	40085	0	Ratification
			The 21st Century Grant requires an external grant evaulator	Competitive	Firm Fixed Price	N/A	10/1/2026	9/30/2027	N/A	$ 59,220.00	$ 59,220.00	$ 59,220.00		Ongoing	Federal		4020002	400349	40232		
Contract/Procurement	THE COLLEGE ENTR	GAGA-2024-C-0432	PSAT Assessments	Sole Source	Firm Fixed Price	FY25	10/1/2026	9/30/2027	Option Year 2	$ 130,000.00	$ 130,000.00	$ 130,000.00	$ 74,916.94	Ongoing	Local		1010001	400205	40085	0	Option Year 2
Contract/Procurement				Competitive	Firm Fixed Price	N/A	10/1/2026	9/30/2027	N/A	$ 36,664.42	$ 36,664.42			New	Federal		4020002	400349	40232	400294	
Contract/Procurement	Multiple		Venue rental and service for graduation	Competitive	Firm Fixed Price	N/A	10/1/2026	9/30/2027	N/A	$ 266,728.00	$ 266,728.00	$ 266,728.00		Ongoing	Federal		4020999	400228	40085		
Contract/Procurement	NEON	MOA	National Education Opportinity Network (High School College Dual Enrollment Program)	N/A	MOA	FY23	10/1/2026	9/30/2027	MOA	$ 400,000.00	$ 400,000.00		$ 88,000.00	Ongoing	Local		1010001	400205	40085		
Contract/Procurement		N/A	Ninth Grade Academy Contractual Services	N/A	N/A	N/A	10/1/2026	9/30/2027	N/A	$ 9,000.00	$ 9,000.00	$ 9,000.00	$ 3,675.00	Ongoing	Federal		4020002	400349	40232	400310	
Contract/Procurement	PowerSchool Group LL	GAGA-2025-C-0017	SY25 - 26 Naviance/Powerschool Assessments and Subscription/License Fees	Sole Source	Firm Fixed Price	FY25	10/1/2026	9/30/2027	Option Year 2	$ 197,060.00	$ 197,060.00	$ 197,060.00	$ 156,689.84	Ongoing	Local		1010001	400205	40085	0	
Contract/Procurement	Multiple	N/A	Student Transportation for Enhancement Programming	Competitive	Firm Fixed Price	FY23	10/1/2026	9/30/2027	N/A			$ 45,000.00	$ 3,675.00	Ongoing	Local		1010001	400228	40085	0	
									Total	**$ 174,573,108.37**	**$ 138,615,006.05**	**$ 109,435,092.19**	**$ 77,519,627.02**								

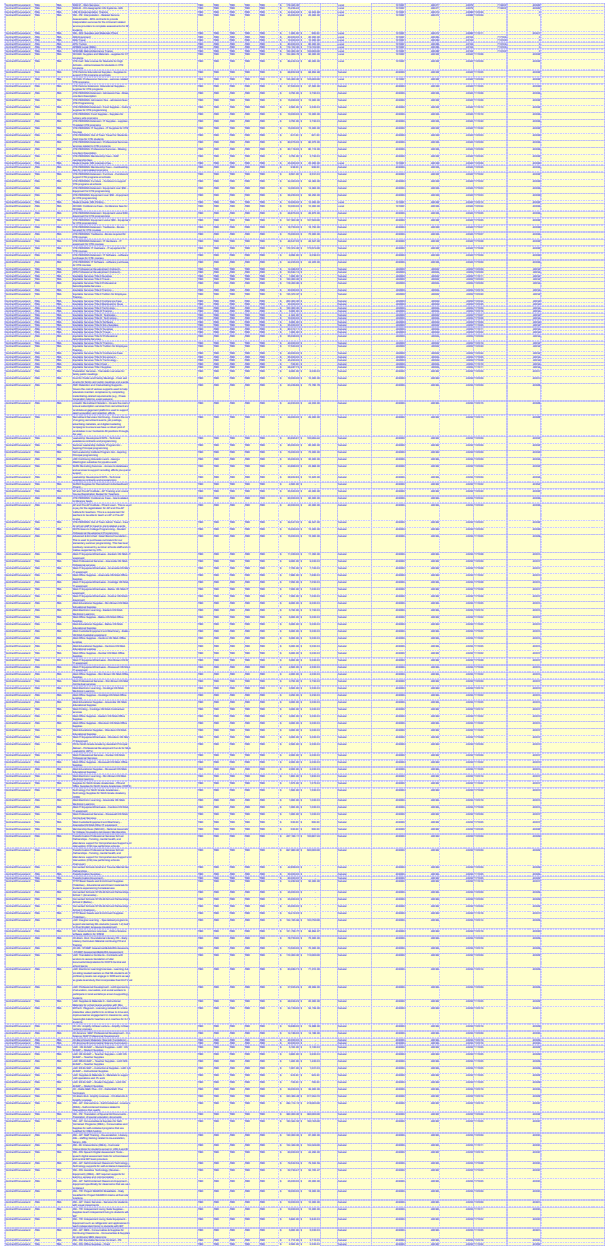
Attachment I - Contracts & Grants
Grants and Subsidies (DIFS Account-Parent Level 1 714100C)

Grant	Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY27)	Grant Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Attributes: DIFS Fund	DIFS Attributes: DIFS Funding Program	DIFS Attributes: DIFS Funding Cost Center	DIFS Attributes: DIFS Project	Notes
			Equitable Services Title II Stipends -							$ 19,000.00	$ -		Federal	4020002	400362	40232	403548	
			Technology Enhancement: Stipends for School POC (non-dcps) - Stipends for School POC for technology to supplement non-DCPS staff							$ 2,500.00	$ 7,875.00		Local	1010001	400271	40079	0	
			Athletics: Stipends for Athletic Coaches-Multiple Sports and Teams - General Athletic Coaches Pay for Non DCPS Employees							$ 68,850.00	$ 68,850.00		Local	1010001	400001	40085	0	
			Athletics: Stipends for Opportunity Academies Coaches/Workers/Trainers - Specifically designed for stipends for deemed Opportunity Academies							$ 35,228.00	$ 35,228.00		Local	1010001	400001	40085	0	
			Athletics: Stipends for Skills Clinics - Non DCPS Trainer Stipends for working Skills Clinic							$ 4,848.00	$ 4,848.00		Local	1010001	400001	40085	0	
			Athletics: Stipends for Non-DCPS Coaches and Officials - General Athletic Coaches Pay for Non DCPS Employees							$ 790,922.00	$ 790,922.00		Local	1010001	400001	40085	0	
			FYTP Grants & Gratuities Grad Supports Reimbursements - Graduation reimbursements							$ 5,000.00	$ 5,000.00		Federal	4020002	400364	40234	400319	
			Ellington Stipends - Extra Duty Pay for Ellington Participants							$ 1,000.00	$ 1,000.00		Federal	4020999	400270	40086	200471	
			Title I Carryover							$ 1,371,473.82	$ -		Federal	4020002	400362	40232	400325	
			Title IV Carryover							$ 31,642.05	$ -		Federal	4020002	400362	40232	400325	
			Title IV							$ 40,387.18	$ -		Federal	4020002	400362	40232	400325	
			McKinney Vento Carryover							$ 27,250.00	$ -		Federal	4020002	400364	40234	400325	
			EdFest							$ 6,500.00	$ -		Local	1010001	400360	40210	400325	
			Perkins Carryover							$ 200,000.00	$ -		Federal	4020002	400336	40340	400325	
								Total	**$ -**	**$ 2,604,601.05**	**$ 913,723.00**							

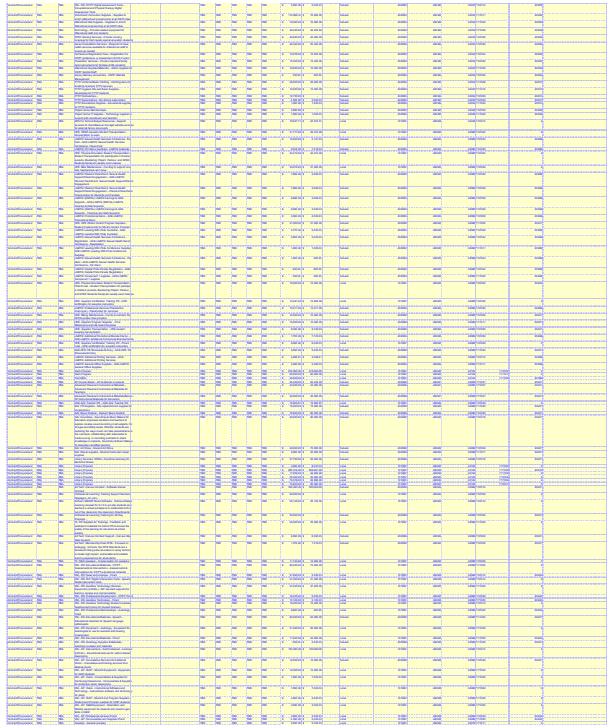
Attachment I - Contracts & Grants

Professional Services (All Other DIFS Accounts)

															DIFS Attributes					
Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Grant Period (FY27)	Grant Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes
Contract/Procurement	TBA	TBA	Athletics Ice Machines - PCard			TBD	TBD	TBD	TBD	TBD	$ 20,000.00	$ 5,000.00		Local	101000	400001	40085	7171003	202425	
Contract/Procurement	TBA	TBA	Athletics: Equipment for High School Sports - Needed Equipment Replacement Budget for all Sports Categories			TBD	TBD	TBD	TBD	TBD	$ 164,450.00	$ 164,450.00		Local	101000	400001	40085	7171005	0	
Contract/Procurement	TBA	TBA	Athletics: Uniforms Replacement/New Teams - Budget allotted for New & Replacement Uniforms			TBD	TBD	TBD	TBD	TBD	$ 152,175.00	$ 152,175.00		Local	101000	400001	40085	7111008	0	
Contract/Procurement	TBA	TBA	Athletics: Equipment for Middle School Sports - Needed Equipment Replacement Budget for all Sports Categories			TBD	TBD	TBD	TBD	TBD	$ 134,550.00	$ 134,550.00		Local	101000	400001	40085	7171005	0	
Contract/Procurement	TBA	TBA	Athletics: Helmet and Shoulder Pad Replacement - Replacement line for non repairable Helmets & Shoulder Pads			TBD	TBD	TBD	TBD	TBD	$ 85,288.00	$ 85,288.00		Local	101000	400001	40085	7171005	0	
Contract/Procurement	TBA	TBA	Athletics: Equipment for Skills Clinic - Athletic Clinics for Students			TBD	TBD	TBD	TBD	TBD	$ 75,000.00	$ 75,000.00		Local	101000	400001	40085	7171005	0	
Contract/Procurement	TBA	TBA	Athletics: Field Maintenance Services - All fields and track relining and maintenance services			TBD	TBD	TBD	TBD	TBD	$ 65,000.00	$ 65,000.00		Local	101000	400001	40085	7131009	0	
Contract/Procurement	TBA	TBA	Athletics: Rental Services - Golf Cart, Portable Restrooms, Tents, Facilities, Ticket Booths			TBD	TBD	TBD	TBD	TBD	$ 50,000.00	$ 50,000.00		Local	101000	400001	40085	7131009	0	
Contract/Procurement	TBA	TBA	Athletics: Supplies for Trainers - Trainer Supplies			TBD	TBD	TBD	TBD	TBD	$ 35,932.00	$ 35,932.00		Local	101000	400001	40085	7111011	0	
Contract/Procurement	TBA	TBA	Athletics: Track Timing Services - Indoor and Outdoor Track & Cross Country Timing Services			TBD	TBD	TBD	TBD	TBD	$ 31,000.00	$ 31,000.00		Local	101000	400001	40085	7131009	0	
Contract/Procurement	TBA	TBA	Athletics: Equipment for HS Sports PCard -			TBD	TBD	TBD	TBD	TBD	$ 30,000.00	$ 30,000.00		Local	101000	400001	40085	7171005	202425	
Contract/Procurement	TBA	TBA	Athletics Uniforms - PCard -			TBD	TBD	TBD	TBD	TBD	$ 20,000.00	$ 20,000.00		Local	101000	400001	40085	7111008	202425	
Contract/Procurement	TBA	TBA	Athletics: Recreational Supplies Replacements/Ne Teams - Budget allotted for new school qualifying teams			TBD	TBD	TBD	TBD	TBD	$ 18,663.00	$ 18,663.00		Local	101000	400001	40085	7111006	0	
Contract/Procurement	TBA	TBA	Athletics: Schedule Software for Sports - Schedul Software for Afterschool Athletics			TBD	TBD	TBD	TBD	TBD	$ 15,500.00	$ 15,500.00		Local	101000	400001	40085	7131014	0	
Contract/Procurement	TBA	TBA	Athletics: Software Licenses - Weather Service for Sports, Boxcast Streaming License			TBD	TBD	TBD	TBD	TBD	$ 13,000.00	$ 13,000.00		Local	101000	400001	40085	7131014	0	
Contract/Procurement	TBA	TBA	Athletics: Equipment Maintenance - Equipment repair services for Helmets, Ice machines, Washing Machine/Dryers, Scoreboards, etc...			TBD	TBD	TBD	TBD	TBD	$ 10,000.00	$ 10,000.00		Local	101000	400001	40085	7131009	0	
Contract/Procurement	TBA	TBA	Athletics: Team Conference Finals Registrations - For Sports teams that make finals competitions			TBD	TBD	TBD	TBD	TBD	$ 10,000.00	$ 10,000.00		Local	101000	400001	40085	7131009	0	
Contract/Procurement	TBA	TBA	Athletics: EMS Services - Student Athlete Emergency Services			TBD	TBD	TBD	TBD	TBD	$ 8,556.00	$ 8,556.00		Local	101000	400001	40085	7131009	0	
Contract/Procurement	TBA	TBA	Athletics: Ice Machines - Replacement of non repairable ice machines			TBD	TBD	TBD	TBD	TBD	$ 7,000.00	$ 7,000.00		Local	101000	400001	40085	7171003	0	
Contract/Procurement	TBA	TBA	Athletics: Concussion Software (Annual Cost) - Software License for Concussions Protocal Software			TBD	TBD	TBD	TBD	TBD	$ 7,000.00	$ 7,000.00		Local	101000	400001	40085	7131014	0	
Contract/Procurement	TBA	TBA	Athletics Recreational Supplies Replacements-PCard -			TBD	TBD	TBD	TBD	TBD	$ 5,000.00	$ 5,000.00		Local	101000	400001	40085	7111006	202425	
Contract/Procurement	TBA	TBA	Samba Safety - Driver Record Check Monitoring Software -			TBD	TBD	TBD	TBD	TBD	$ 5,000.00	$ 5,000.00		Local	101000	400001	40085	7131014	0	
Contract/Procurement	TBA	TBA	Athletics Conference Fees for Staff- PCard -			TBD	TBD	TBD	TBD	TBD	$ 2,000.00	$ 2,000.00		Local	101000	400001	40085	7131024	202425	
Contract/Procurement	TBA	TBA	Athletics: Equipment for Elementary School Sports - Needed Equipment Replacement Budget for all Sports Categories			TBD	TBD	TBD	TBD	TBD	$ 153,676.00	$ 153,676.00		Local	101000	400001	40085	7171005	0	
Contract/Procurement	TBA	TBA	Facilities Equipment - Furniture and equipment for schools. Highly dependent on need, example: MacArthur furniture and outfitting health suites at schools not covered by CIP			TBD	TBD	TBD	TBD	TBD	$ 40,000.00	$ 55,000.00		Local	101000	400002	40078	7171002	0	
Contract/Procurement	TBA	TBA	Material and Supply Costs for Modernizations not covered by Capital - Supplies and materials for schools that cannot be purchased using capital funds. May include custodial supplies, lighting, ot temporary solutions so schools can function following a construction project.			TBD	TBD	TBD	TBD	TBD	$ 2,500.00	$ 10,000.00		Federal	4020990	400002	40078	7111011	20047	
Contract/Procurement	TBA	TBA	Metal Detectors - Metal Detector Repair and Replacement			TBD	TBD	TBD	TBD	TBD	$ 40,000.00	$ 40,000.00		Federal	4020990	400005	40078	7171003	20047	
Contract/Procurement	TBA	TBA	Radios for Security Guards - Replacement radios for school security team			TBD	TBD	TBD	TBD	TBD	$ 30,000.00	$ 30,000.00		Local	101000	400005	40078	7171003	0	
Contract/Procurement	TBA	TBA	Special Police Officer Uniforms - SPO uniforms			TBD	TBD	TBD	TBD	TBD	$ 10,000.00	$ 12,000.00		Local	101000	400005	40078	7111008	0	
Contract/Procurement	TBA	TBA	Special Police Officer Uniforms P-Card Load - Supports costs for officer uniforms.			TBD	TBD	TBD	TBD	TBD	$ 8,000.00	$ 8,000.00		Local	101000	400005	40078	7111008	202429	
Contract/Procurement	TBA	TBA	Ammunition - Training amunition			TBD	TBD	TBD	TBD	TBD	$ 2,000.00	$ 2,000.00		Federal	4020990	400005	40078	7111011	20047	
Contract/Procurement	TBA	TBA	Capital Equipment - Operations			TBD	TBD	TBD	TBD	TBD	$ 500,000.00	$ -		Federal	4020990	400005	40078	7171003	20047	
Contract/Procurement	TBA	TBA	K-5 Summer School: Afternoon Program Snack - Summer School: Afternoon Snack Program			TBD	TBD	TBD	TBD	TBD	$ 9,102.00	$ 9,102.00		Federal	4020990	400009	40085	7111010	20047	
Contract/Procurement	TBA	TBA	K-12 Summer School: Student/Teacher and Program Supplies - Critical to carry out summer school which provides free summer school opportunities to our k-12 students. This allows for students to join in enriching opportunities in the summer and reduce summer slide.			TBD	TBD	TBD	TBD	TBD	$ 25,811.99	$ 64,529.98		Federal	4020990	400009	40085	7111005	20047	
Contract/Procurement	TBA	TBA	K-12 Summer School: Custodial Supplies - Critical to carry out summer school which provides free summer school opportunities to our k-12 students. This allows for students to join in enriching opportunities in the summer and reduce summer slide.			TBD	TBD	TBD	TBD	TBD	$ 14,132.40	$ 35,331.00		Federal	4020990	400009	40085	7111003	20047	
Contract/Procurement	TBA	TBA	Summer School Support (Local) -			TBD	TBD	TBD	TBD	TBD	$ 437,527.00	$ -		Local	101000	400009	40085	7131009	0	
Contract/Procurement	TBA	TBA	Point-of-Sale (POS) IT Software - Software subscription to track meals and student nutrition d at all schools			TBD	TBD	TBD	TBD	TBD	$ 80,000.00	$ 215,000.00		Special Purpose Revenue	1060144	400011	40078	7171005	0	
Contract/Procurement	TBA	TBA	Specialized Professional Services - Local ZZ21 - Local funding for specialized professional services such as PD and large FNS/DCPS memberships required to operate food services.			TBD	TBD	TBD	TBD	TBD	$ 8,876.59	$ 48,876.59		Local	101000	400011	40078	7131009	0	
Contract/Procurement	TBA	TBA	Start-up Supplies (WTU + CSO)			TBD	TBD	TBD	TBD	TBD	$ 1,800,000.00	$ 1,645,000.00		Local	101000	400012	40104	711101	0	
Contract/Procurement	TBA	TBA	Summer Mailer - Marketing items to promote enrollment.			TBD	TBD	TBD	TBD	TBD	$ 5,355.00	$ 5,355.00		Local	101000	400035	40439	7131012	0	
Contract/Procurement	TBA	TBA	Attorney Fees and Costs - Special Education due process litigation and associated costs			TBD	TBD	TBD	TBD	TBD	$ 2,700,000.00	$ 2,700,000.00		Local	101000	400036	40082	7131009	0	
Contract/Procurement	TBA	TBA	Travel- Local			TBD	TBD	TBD	TBD	TBD	$ 7,000.00	$ 7,000.00		Local	101000	400038	10040	7131002	0	
Contract/Procurement	TBA	TBA	Purchases- Equipment			TBD	TBD	TBD	TBD	TBD	$ 25,000.00	$ 25,000.00		Local	101000	400038	10040	7171008	0	
Contract/Procurement	TBA	TBA	Tuition for Employee Training			TBD	TBD	TBD	TBD	TBD	$ 15,000.00	$ 15,000.00		Local	101000	400038	10040	7131020	0	
Contract/Procurement	TBA	TBA	General Supplies			TBD	TBD	TBD	TBD	TBD	$ 35,000.00	$ 35,000.00		Local	101000	400038	10040	7111011	0	
Contract/Procurement	TBA	TBA	Chancellor Out of City Travel Pcard			TBD	TBD	TBD	TBD	TBD	$ 2,000.00	$ 2,000.00		Local	101000	400040	40077	7131003	202802	
Contract/Procurement	TBA	TBA	Chancellor Conference Fees Pcard			TBD	TBD	TBD	TBD	TBD	$ 2,642.00	$ 2,642.00		Local	101000	400040	40077	7131024	202802	
Contract/Procurement	TBA	TBA	Membership Dues for Chancellor - Membership dues for Chancellor's Great city council			TBD	TBD	TBD	TBD	TBD	$ 48,760.00	$ 48,760.00		Federal	4020990	400040	40077	7131025	20047	
Contract/Procurement	TBA	TBA	Chancellor Out of City Travel - Out of city travel for Chancellor			TBD	TBD	TBD	TBD	TBD	$ 2,700.00	$ 2,700.00		Local	101000	400040	40077	7131003	0	
Contract/Procurement	TBA	TBA	Conference fees for Chancellor - Conference fees for Chancellor			TBD	TBD	TBD	TBD	TBD	$ 1,288.29	$ 600.00		Federal	4020990	400040	40077	7131024	20047	
Contract/Procurement	TBA	TBA	Professional Services Pcard - Professional servic Pcard for Chancellor			TBD	TBD	TBD	TBD	TBD	$ 2,742.00	$ 2,742.00		Federal	4020990	400040	40077	7131009	20047	
Contract/Procurement	TBA	TBA	Supplies - Chancellor's Office - Supplies for Chancellor's office			TBD	TBD	TBD	TBD	TBD	$ 1,850.00	$ 1,850.00		Federal	4020990	400041	40077	7111002	20047	
Contract/Procurement	TBA	TBA	Professional Services - Services needed by Communications team			TBD	TBD	TBD	TBD	TBD	$ 7,698.00	$ 7,698.00		Federal	4020990	400044	40437	7131009	20047	
Contract/Procurement	TBA	TBA	General Equipment - Equipment for OEA			TBD	TBD	TBD	TBD	TBD	$ 10,000.00	$ 10,000.00		Local	101000	400044	40437	7171005	0	
Contract/Procurement	TBA	TBA	General Supplies - General supplies for OEA			TBD	TBD	TBD	TBD	TBD	$ 2,000.00	$ 3,000.00		Federal	4020990	400044	40437	7111011	20047	
Contract/Procurement	TBA	TBA	Conference Fees Pcard			TBD	TBD	TBD	TBD	TBD	$ 1,000.00	$ 1,000.00		Federal	4020990	400044	40437	7131024	20047	
Contract/Procurement	TBA	TBA	Media Subscription and Monitoring Services			TBD	TBD	TBD	TBD	TBD	$ 7,000.00	$ 7,000.00		Local	101000	400044	40437	7131009	0	
Contract/Procurement	TBA	TBA	General Equipment Pcard			TBD	TBD	TBD	TBD	TBD	$ 2,475.91	$ 3,000.00		Federal	4020990	400044	40437	7171005	20047	
Contract/Procurement	TBA	TBA	Travel - Out of City			TBD	TBD	TBD	TBD	TBD	$ 1,000.00	$ 1,000.00		Federal	4020990	400044	40437	7131003	20047	
Contract/Procurement	TBA	TBA	Travel - Out of City Pcard			TBD	TBD	TBD	TBD	TBD	$ 2,000.00	$ 2,000.00		Federal	4020990	400044	40437	7131003	20047	
Contract/Procurement	TBA	TBA	Certification Requirements - Cost of professional certifications for Compliance division			TBD	TBD	TBD	TBD	TBD	$ 4,283.55	$ 15,000.00		Local	101000	400046	40082	7131009	0	
Contract/Procurement	TBA	TBA	Redaction Software Required for Court finding -			TBD	TBD	TBD	TBD	TBD	$ 6,000.00	$ -		Local	101000	400046	40082	7131009	0	
Contract/Procurement	TBA	TBA	Case IQ - LMER/CARE/OI Case Management System			TBD	TBD	TBD	TBD	TBD	$ 90,983.55	$ 75,550.00		Local	101000	400046	40082	7131009	0	
Contract/Procurement	TBA	TBA	Training for audit and CARE team - Professional Development for Compliance staff			TBD	TBD	TBD	TBD	TBD	$ 26,758.08	$ 30,000.00		Local	101000	400046	40082	7131009	0	
Contract/Procurement	TBA	TBA	Dun and Bradstreet Membership (mandatory requirement by DCMR for contracts over $100K to determine contractor responsibility) - Mandatory requirement by DCMR for contracts over $100K to determine contractor responsibility			TBD	TBD	TBD	TBD	TBD	$ 8,200.00	$ 8,200.00		Local	101000	400047	40438	7131009	0	
Contract/Procurement	TBA	TBA	NIGP membership for contract staff - Membership renewal fees for the Institue of Public Procurement			TBD	TBD	TBD	TBD	TBD	$ 1,000.00	$ 1,000.00		Local	101000	400047	40438	7131009	0	
Contract/Procurement	TBA	TBA	Procurement IQ - Procurment Research Reports & licenses			TBD	TBD	TBD	TBD	TBD	$ 11,559.45	$ 11,009.00		Local	101000	400047	40438	7131009	0	
Contract/Procurement	TBA	TBA	After School Enrollment Application Support - Update of enrollment for afterschool activities by students (band etc)			TBD	TBD	TBD	TBD	TBD	$ 10,500.00	$ 10,500.00		Local	101000	400050	40079	7131009	0	
Contract/Procurement	TBA	TBA	Temporary Help for Summer Hiring and On-boarding - Contracted staff to help the agency respond to retirements, benefits, and onboarding during peak season.			TBD	TBD	TBD	TBD	TBD	$ 32,368.55	$ 35,529.66		Federal	4020990	400055	40440	7131011	20047	
Contract/Procurement	TBA	TBA	OES Professional Development/HR certifications - Funding to ensure OES staff have the appropriate HR certifications, as well as trainings (e.g., deescalation, LOA policies and regulations)			TBD	TBD	TBD	TBD	TBD	$ 20,000.00	$ 20,000.00		Federal	4020990	400055	40440	7131009	20047	
Contract/Procurement	TBA	TBA	OES Professional Services - Covers various services expenses for OES (e.g., retirement medi evaluator)			TBD	TBD	TBD	TBD	TBD	$ 9,755.69	$ 9,755.69		Local	101000	400055	40440	7131009	0	
Contract/Procurement	TBA	TBA	OES Professional Services P Card - Funds to cover charges for various OES needs (e.g., recurring charges for the system that sends automated approval emails from QuickBase)			TBD	TBD	TBD	TBD	TBD	$ 5,000.00	$ 5,000.00		Local	101000	400055	40440	7131009	202808	
Contract/Procurement	TBA	TBA	Support and Resource Staff Training -			TBD	TBD	TBD	TBD	TBD	$ 2,000.00	$ -		Local	101000	400057	40081	7131009	0	
Contract/Procurement	TBA	TBA	FACILITIES professional services -			TBD	TBD	TBD	TBD	TBD	$ 30,000.00	$ -		Local	101000	400060	40078	7131009	0	
Contract/Procurement	TBA	TBA	Annual Food Service EQUIPMENT Refresh - Commodity - Kitchen equipment and technology needed to fully operate food services			TBD	TBD	TBD	TBD	TBD	$ 201,728.34	$ 360,442.70		Special Purpose Revenue	1060144	400064	40078	7171005	0	
Contract/Procurement	TBA	TBA	Annual Food Service SUPPLIES Refresh - Commodity - Cafeteria supplies needed to fully operate food services			TBD	TBD	TBD	TBD	TBD	$ 50,000.00	$ 50,000.00		Special Purpose Revenue	1060144	400064	40078	7111011	0	
Contract/Procurement	TBA	TBA	P-Card Professional Services - Professional services money loaded on FNS' P-Card for travel, mandatory professional certifications, FNS nutrition memberships, and PD			TBD	TBD	TBD	TBD	TBD	$ 37,666.64	$ 37,666.64		Special Purpose Revenue	1060144	400064	40078	7131009	0	
Contract/Procurement	TBA	TBA	P-Card Supplies - Supplies money loaded on FNS' P-Card for smallwares, kitchen supplies, and office/IT supplies			TBD	TBD	TBD	TBD	TBD	$ 30,000.00	$ 30,000.00		Local	101000	400064	40078	7111011	202429	
Contract/Procurement	TBA	TBA	P-Card Equipment - Equipment money loaded on FNS' P-Card for kitchen equipment and some technology purchases			TBD	TBD	TBD	TBD	TBD	$ 20,000.00	$ 20,000.00		Special Purpose Revenue	1060144	400064	40078	7171005	0	
Contract/Procurement	TBA	TBA	Rush Delivery Service - On-demand courier services to provide secure submission of litigation documents in support of the Litigation division.			TBD	TBD	TBD	TBD	TBD	$ 12,959.97	$ 2,567.00		Federal	4020990	400065	40082	7131009	20047	
Contract/Procurement	TBA	TBA	Maintenance of the tracking software for investigations - Cost of CI Technologies, Inc. tracking software			TBD	TBD	TBD	TBD	TBD	$ 2,771.94	$ 1,500.00		Local	101000	400070	40082	7131009	0	
Contract/Procurement	TBA	TBA	IA Pro Investigation Video Archive -			TBD	TBD	TBD	TBD	TBD	$ 22,100.00	$ -		Local	101000	400071	40082	7131009	0	
Contract/Procurement	TBA	TBA	Dual Language Grant Travel - Private Grant - increasing alignment with elementary and second DL programming			TBD	TBD	TBD	TBD	TBD	$ 29,500.00	$ 10,000.00		Private	4040002	400084	40086	7131002	202768	
Contract/Procurement	TBA	TBA	Warehouse Supplies P-Card Load - General supplies for warehouse operations			TBD	TBD	TBD	TBD	TBD	$ 10,000.00	$ 10,000.00		Local	101000	400085	40078	7111002	202429	
Contract/Procurement	TBA	TBA	Warehouse Uniforms - Uniforms for warehouse staff			TBD	TBD	TBD	TBD	TBD	$ 4,000.00	$ 8,000.00		Federal	4020990	400085	40078	7111008	20047	
Contract/Procurement	TBA	TBA	School Operations Uniforms - Uniforms			TBD	TBD	TBD	TBD	TBD	$ 2,500.00	$ 5,000.00		Federal	4020990	400092	40078	7111008	20047	
Contract/Procurement	TBA	TBA	SPO Training - SPO required training/professional development			TBD	TBD	TBD	TBD	TBD	$ 8,000.00	$ 8,000.00		Federal	4020990	400097	40078	7131009	20047	
Contract/Procurement	TBA	TBA	Special Police Officer License and Agency License Renewal - Annual Special Police Officer and Age License Renewal			TBD	TBD	TBD	TBD	TBD	$ 5,000.00	$ 5,000.00		Federal	4020990	400097	40078	7131014	20047	
Contract/Procurement	TBA	TBA	Hand Wands - Replacement hand wands for weapons abatement stations at schools			TBD	TBD	TBD	TBD	TBD	$ 2,000.00	$ 2,000.00		Federal	4020990	400097	40078	7171003	20047	
Contract/Procurement	TBA	TBA	P-card various expenses (Tech supplies, subscriptions, etc.)			TBD	TBD	TBD	TBD	TBD	$ 8,881.11	$ 23,665.93		Federal	4020990	400100	40079	7111020	20047	
Contract/Procurement	TBA	TBA	p-card: Subscriptions/Licenses -			TBD	TBD	TBD	TBD	TBD	$ 5,665.00	$ -		Federal	4020990	400100	40079	7131014	20047	
Contract/Procurement	TBA	TBA	p-card: Advertising -			TBD	TBD	TBD	TBD	TBD	$ 1,500.00	$ -		Federal	4020990	400100	40079	7131015	20047	
Contract/Procurement	TBA	TBA	p-card: Professional Services -			TBD	TBD	TBD	TBD	TBD	$ 6,500.00	$ -		Federal	4020990	400100	40079	7131009	20047	
Contract/Procurement	TBA	TBA	Professional Services for OSIS Overall - OSIS-wide access to professional services such as trainings			TBD	TBD	TBD	TBD	TBD	$ 18,019.52	$ 40,136.83		Federal	4020990	400111	40081	7131009	20047	
Contract/Procurement	TBA	TBA	Professional Services for OSIS Overall - OSIS-wide access to partnerships			TBD	TBD	TBD	TBD	TBD	$ 3,083.59	$ 20,383.16		Local	101000	400111	40081	7131009	0	
Contract/Procurement	TBA	TBA	MIKVA - OSIS-wide access to partnerships, including the Citywide Studnet VOice Council.			TBD	TBD	TBD	TBD	TBD	$ 80,000.00	$ 84,241.40		Local	101000	400111	40081	7131009	0	
Contract/Procurement	TBA	TBA	OSIS Travel - OSIS-wide travel			TBD	TBD	TBD	TBD	TBD	$ 8,000.00	$ 10,000.00		Federal	4020990	400111	40081	7131003	20047	
Contract/Procurement	TBA	TBA	Swing Space Budget Assistance			TBD	TBD	TBD	TBD	TBD	$ 15,000.00	$ -		Local	101000	400168	40104	711100	0	
Contract/Procurement	TBA	TBA	Swing Space Budget Assistance			TBD	TBD	TBD	TBD	TBD	$ 5,000.00	$ -		Local	101000	400168	40104	717100	0	
Contract/Procurement	TBA	TBA	Advanced & Enriched: Great Books Foundation - Educational materials for K-5 summer school and school year Advanced/Enriched Instruction support.			TBD	TBD	TBD	TBD	TBD	$ 35,000.00	$ 35,000.00		Local	101000	400196	40085	7111005	0	
Contract/Procurement	TBA	TBA	Advanced & Enriched: Advanced Curricular Supports - Curricular Supports for OSTP Services			TBD	TBD	TBD	TBD	TBD	$ 20,000.00	$ 20,000.00		Local	101000	400196	40085	7111005	0	
Contract/Procurement	TBA	TBA	Advanced & Enriched: Advanced Curricular Supports - PCard Load - AP courses need instructional materials and books that are purchased at the request of teachers, when there are update curriculum, or changes from Collegeboard.			TBD	TBD	TBD	TBD	TBD	$ 10,000.00	$ 10,000.00		Local	101000	400196	40085	7111005	203188	
Contract/Procurement	TBA	TBA	Enrollment Support for Feeder Promotion - Marketing items to promote feeder pattern enrollment.			TBD	TBD	TBD	TBD	TBD	$ 11,446.95	$ 11,446.95		Local	101000	400198	40439	7131012	0	
Contract/Procurement	TBA	TBA	Enrollment Benchmark Incentives (Other) - The Enrollment Team provides incentives (supplies) for growth schools who meet benchmarks during the enrollment season.			TBD	TBD	TBD	TBD	TBD	$ 350.00	$ 350.00		Local	101000	400198	40439	7111011	0	
Contract/Procurement	TBA	TBA	Student Guide: HS Licensing Fee -			TBD	TBD	TBD	TBD	TBD	$ 55,000.00	$ 55,000.00		Local	101000	400201	40085	7131014	0	
Contract/Procurement	TBA	TBA	Student Guide: HS Printing -			TBD	TBD	TBD	TBD	TBD	$ 20,000.00	$ 20,000.00		Local	101000	400201	40085	7131012	0	
Contract/Procurement	TBA	TBA	MOU with ORM - ORM EMT Certification			TBD	TBD	TBD	TBD	TBD	$ 14,000.00	$ 14,000.00		Local	101000	400201	40085	7131009	0	
Contract/Procurement	TBA	TBA	Pathways Professional Services (PCard) -			TBD	TBD	TBD	TBD	TBD	$ 10,000.00	$ 10,000.00		Local	101000	400201	40085	7131009	203392	
Contract/Procurement	TBA	TBA	Supplies LDD (PCard) -			TBD	TBD	TBD	TBD	TBD	$ 10,000.00	$ 10,000.00		Local	101000	400201	40085	7111011	203392	
Contract/Procurement	TBA	TBA	General Supplies for OSS (PCard) -			TBD	TBD	TBD	TBD	TBD	$ 1,687.00	$ 1,687.00		Local	101000	400201	40085	7111011	203392	
Contract/Procurement	TBA	TBA	P-Card Load Chief Team - Highly dependent based on need but may include professional development, coaching sessions, swag or office enhancements			TBD	TBD	TBD	TBD	TBD	$ 2,456.60	$ 2,456.60		Federal	4020990	400204	40079	7131009	20047	
Contract/Procurement	TBA	TBA	Spring SAT Retesting - Student SAT Retesting			TBD	TBD	TBD	TBD	TBD	$ 2,131.50	$ 2,000.00		Local	101000	400205	40085	7131009	0	
Contract/Procurement	TBA	TBA	Professional Development- SEAD Strategy - Stud College Prep Coaching Services			TBD	TBD	TBD	TBD	TBD	$ 5,000.00	$ 5,000.00		Local	101000	400205	40085	7131009	0	
Contract/Procurement	TBA	TBA	Professional Development- Data and Strategy - PD and licenses for data related programming			TBD	TBD	TBD	TBD	TBD	$ 2,300.00	$ 2,300.00		Local	101000	400205	40085	7131009	0	
Contract/Procurement	TBA	TBA	CCP professional services (including printing, mailing, development of materials, etc) - Additional supplies and printing			TBD	TBD	TBD	TBD	TBD	$ 20,442.30	$ 22,500.00		Federal	4020990	400205	40085	7131012	20047	
Contract/Procurement	TBA	TBA	Printing Calendars - Print services for the DCPS SY 2025-2026 calendar			TBD	TBD	TBD	TBD	TBD	$ 41,000.00	$ 51,000.00		Federal	4020990	400206	40437	7131012	20047	
Contract/Procurement	TBA	TBA	Student Bus Transportation - Transportation for students to attend various experiential opportunities (WH visits, Mayoral events, etc.)			TBD	TBD	TBD	TBD	TBD	$ 7,000.20	$ 7,000.20		Federal	4020990	400206	40437	7131002	20047	
Contract/Procurement	TBA	TBA	Production of High School and Middle School Booklets - Printing Services			TBD	TBD	TBD	TBD	TBD	$ 10,059.15	$ 12,000.00		Local	101000	400206	40439	7131012	0	
Contract/Procurement	TBA	TBA	Licenses for Engagement Platform - Licenses for Engagement Platform			TBD	TBD	TBD	TBD	TBD	$ 12,000.00	$ 12,000.00		Federal	4020990	400207	40437	7131014	20047	
Contract/Procurement	TBA	TBA	District-wide Engagement Event - Annual DCPS block party for the community for back to school			TBD	TBD	TBD	TBD	TBD	$ 21,301.80	$ 21,301.80		Local	101000	400207	40437	7131009	0	
Contract/Procurement	TBA	TBA	Marketing and Euclid Supplies (Medicaid) -			TBD	TBD	TBD	TBD	TBD	$ 50,000.00	$ -		Federal	4020990	400207	40437	7131009	20047	
Contract/Procurement	TBA	TBA	Single Sign for Public Input Contract increase -			TBD	TBD	TBD	TBD	TBD	$ 6,000.00	$ -		Local	101000	400207	40437	7131009	0	
Contract/Procurement	TBA	TBA	Marketing and Euclid Supplies (Local) -			TBD	TBD	TBD	TBD	TBD	$ 25,000.00	$ -		Local	101000	400207	40437	7131009	0	
Contract/Procurement	TBA	TBA	AI: Cornerstones - Educational Supplies (2) - Cornerstone Educational Supplies for Kit Creation			TBD	TBD	TBD	TBD	TBD	$ 71,000.00	$ 71,000.00		Federal	4020990	400210	40086	7111005	20047	
Contract/Procurement	TBA	TBA	AI: Cornerstone Events - Cornerstones Events and Showcases			TBD	TBD	TBD	TBD	TBD	$ 26,250.00	$ 26,250.00		Federal	4020990	400210	40086	7131009	20047	
Contract/Procurement	TBA	TBA	AI: Labor and Transportation - 2nd Semeter: kitting and transportation of student and teacher resources for Cornerstones			TBD	TBD	TBD	TBD	TBD	$ 21,000.00	$ 21,000.00		Federal	4020990	400210	40086	7131002	20047	
Contract/Procurement	TBA	TBA	AI: Labor and Transportation for Student Cornerstone Materials to Schools - First Semester: Kitting and transportation of student and teacher resources for Cornerstones			TBD	TBD	TBD	TBD	TBD	$ 15,750.00	$ 15,750.00		Local	101000	400210	40086	7131002	0	
Contract/Procurement	TBA	TBA	AI: Cornerstones - Educational Supplies - Bulk Order of Cornerstones Educational Supplies for Schools			TBD	TBD	TBD	TBD	TBD	$ 74,495.39	$ 75,113.10		Local	101000	400210	40086	7111005	0	
Contract/Procurement	TBA	TBA	School Staff Annual Device Refresh - Teacher devices- laptops primarly			TBD	TBD	TBD	TBD	TBD	$ 1,940,101.00	$ 1,940,101.00		Local	101000	400211	40079	7171008	0	
Contract/Procurement	TBA	TBA	Central Office Annual Device Refresh - Central Devices- laptops primarly			TBD	TBD	TBD	TBD	TBD	$ 210,000.00	$ 210,000.00		Local	101000	400211	40079	7171008	0	
Contract/Procurement	TBA	TBA	Educational materials for classroom - Educational Materials for ECE classrooms			TBD	TBD	TBD	TBD	TBD	$ 80,000.00	$ 70,000.00		Local	101000	400213	40086	7111005	0	
Contract/Procurement	TBA	TBA	ECE: Professional Development and Training - Continued Professional Development for Training			TBD	TBD	TBD	TBD	TBD	$ 95,000.00	$ 95,000.00		Local	101000	400213	40086	7131009	0	
Contract/Procurement	TBA	TBA	Educational materials for classroom (P-card)			TBD	TBD	TBD	TBD	TBD	$ 30,000.00	$ 30,000.00		Local	101000	400213	40086	7111005	202798	
Contract/Procurement	TBA	TBA	Head Start Field Trips -			TBD	TBD	TBD	TBD	TBD	$ 5,000.00	$ -		Local	101000	400213	40086	7131002	0	
Contract/Procurement	TBA	TBA	ECE Classroom Start-Up Materials - Classroom Base Layer+ Curriculum Materials for new classrooms			TBD	TBD	TBD	TBD	TBD	$ 20,000.00	$ 170,000.00		Local	101000	400213	40086	7111005	0	
Contract/Procurement	TBA	TBA	Evaluation Tools/Bags/Assessments - Evaluation Materials			TBD	TBD	TBD	TBD	TBD	$ 63,000.00	$ 60,000.00		Local	101000	400214	40086	7111005	0	
Contract/Procurement	TBA	TBA	Evaluation Tools (P-Card)			TBD	TBD	TBD	TBD	TBD	$ 42,000.00	$ 40,000.00		Local	101000	400214	40086	7111005	202426	
Contract/Procurement	TBA	TBA	Supplies (P-card)			TBD	TBD	TBD	TBD	TBD	$ 30,000.00	$ 4,000.00		Local	101000	400214	40086	7111002	202426	
Contract/Procurement	TBA	TBA	Marketing Design, Outreach, & Advertising - City Wide Advertising for Early Stages			TBD	TBD	TBD	TBD	TBD	$ 27,000.00	$ 22,500.00		Local	101000	400214	40086	7131015	0	
Contract/Procurement	TBA	TBA	Office Supplies - Office Supplies for Early Stages Campuses			TBD	TBD	TBD	TBD	TBD	$ 20,000.00	$ 18,000.00		Local	101000	400214	40086	7111002	0	
Contract/Procurement	TBA	TBA	Professional Development - Early Stages Continued Training			TBD	TBD	TBD	TBD	TBD	$ 15,000.00	$ 10,000.00		Local	101000	400214	40086	7131009	0	
Contract/Procurement	TBA	TBA	Food Provisions/Snacks - Water Service for Early Stages Campuses			TBD	TBD	TBD	TBD	TBD	$ 5,000.00	$ 3,000.00		Local	101000	400214	40086	7111010	0	
Contract/Procurement	TBA	TBA	PD Online Subscriptions - Early Stages Online Training Licenses			TBD	TBD	TBD	TBD	TBD	$ 5,000.00	$ 4,283.00		Local	101000	400214	40086	7131019	0	
Contract/Procurement	TBA	TBA	Custodial Supplies (P-Card) -			TBD	TBD	TBD	TBD	TBD	$ 40,000.00	$ -		Local	101000	400214	40086	7111003	202426	
Contract/Procurement	TBA	TBA	Early Stages Professional Services (P-Card) -			TBD	TBD	TBD	TBD	TBD	$ 12,000.00	$ -		Local	101000	400214	40086	7131029	202426	
Contract/Procurement	TBA	TBA	Early Stages Printing (P-Card) -			TBD	TBD	TBD	TBD	TBD	$ 5,000.00	$ -		Local	101000	400214	40086	7131012	202426	
Contract/Procurement	TBA	TBA	Early Stages License Renewals (P-Card) -			TBD	TBD	TBD	TBD	TBD	$ 3,000.00	$ -		Local	101000	400214	40086	7131014	202426	
Contract/Procurement	TBA	TBA	Advertising PCard for Early Stages (P-Card) -			TBD	TBD	TBD	TBD	TBD	$ 2,500.00	$ -		Local	101000	400214	40086	7131015	202426	
Contract/Procurement	TBA	TBA	Early Stages Subscriptions (P-Card) -			TBD	TBD	TBD	TBD	TBD	$ 2,500.00	$ -		Local	101000	400214	40086	7131011	202426	
Contract/Procurement	TBA	TBA	Vision/Audiology/ Program Equipment - Early Stages Vision/Audiology Equipment Replacemen			TBD	TBD	TBD	TBD	TBD	$ 7,000.00	$ 6,100.00		Local	101000	400214	40086	7171005	0	
Contract/Procurement	TBA	TBA	Full Implementation of Language Access Requirement - Translation Services for Early			TBD	TBD	TBD	TBD	TBD	$ 73,941.11	$ 89,127.01		Local	1010204	400214	40086	7131009	0	
Contract/Procurement	TBA	TBA	Mail Machine Maintenance - Post Cards Advertising for Families			TBD	TBD	TBD	TBD	TBD	$ 2,500.00	$ 2,503.00		Local	101000	400214	40086	7131012	0	
Contract/Procurement	TBA	TBA	Marketing Printing - Early Stages Outreach Materials Printing			TBD	TBD	TBD	TBD	TBD	$ 8,000.00	$ 10,000.00		Local	101000	400214	40086	7131012	0	
Contract/Procurement	TBA	TBA	Professional Services (P-card)			TBD	TBD	TBD	TBD	TBD	$ 5,000.00	$ 30,000.00		Local	101000	400214	40086	7131009	202426	
Contract/Procurement	TBA	TBA	Postage for Mail Machines Early Stages - Postag			TBD	TBD	TBD	TBD	TBD	$ 2,500.00	$ 5,000.00		Local	101000	400214	40086	7131017	0	
Contract/Procurement	TBA	TBA	SEAD Elementary Supts. Professional Developm (P-card) - PD Budget for Clusters 1-6			TBD	TBD	TBD	TBD	TBD	$ 6,000.00	$ 6,000.00		Local	101000	400215	40441	7131009	202426	
Contract/Procurement	TBA	TBA	SEAD Elementary Supts. Supplies (PCard) - Supplies for Clusters 1 - 6			TBD	TBD	TBD	TBD	TBD	$ 4,000.00	$ 4,000.00		Local	101000	400215	40441	7111011	202426	
Contract/Procurement	TBA	TBA	SEAD Elementary Supts. Supplies - Supply budget for Cluster 1-5 Trainings			TBD	TBD	TBD	TBD	TBD	$ 2,000.00	$ 2,000.00		Local	101000	400215	40441	7111011	0	
Contract/Procurement	TBA	TBA	Technology for OS Core Leadership/Staff - Technology for OS Core Leadership/Staff Training			TBD	TBD	TBD	TBD	TBD	$ 10,000.00	$ 10,000.00		Local	101000	400216	40441	7171008	0	
Contract/Procurement	TBA	TBA	Supplies for School Supports - Supplies for School Supports Events			TBD	TBD	TBD	TBD	TBD	$ 10,000.00	$ 10,000.00		Local	101000	400216	40441	7111011	0	
Contract/Procurement	TBA	TBA	Supplies for School Supports (P-card) - Supplies School Supports Events			TBD	TBD	TBD	TBD	TBD	$ 5,000.00	$ 5,000.00		Local	101000	400216	40441	7111011	202811	
Contract/Procurement	TBA	TBA	Supplies for OElemS Division - Office Supplies for OS Division Events and Trainings			TBD	TBD	TBD	TBD	TBD	$ 3,000.00	$ 3,000.00		Local	101000	400216	40441	7111011	0	
Contract/Procurement	TBA	TBA	OS Superintendent Retreat (P-card) - Annual Training Budget for Superintendents			TBD	TBD	TBD	TBD	TBD	$ 2,500.00	$ 2,500.00		Local	101000	400216	40441	7131009	202811	
Contract/Procurement	TBA	TBA	Supplies for OElemS Division (P-card) - Office Supplies for OS Division Events and Trainings			TBD	TBD	TBD	TBD	TBD	$ 2,000.00	$ 2,000.00		Local	101000	400216	40441	7111011	202811	
Contract/Procurement	TBA	TBA	OES Supplies P Card - Supplies for ID badges			TBD	TBD	TBD	TBD	TBD	$ 6,000.00	$ 6,000.00		Local	101000	400217	40440	7111002	203392	
Contract/Procurement	TBA	TBA	WTU Visas			TBD	TBD	TBD	TBD	TBD	$ 27,000.00	$ -		Local	101000	400217	40104	7131009	203392	
Contract/Procurement	TBA	TBA	CSO PD			TBD	TBD	TBD	TBD	TBD	$ 130,000.00	$ 157,000.00		Local	101000	400217	40104	7131009	0	
Contract/Procurement	TBA	TBA	Equitable Services Title 1 Non Resident Non Public Professional Services			TBD	TBD	TBD	TBD	TBD	$ 431,534.88	$ -		Private	4040002	400218	40438	7131009	200480	
Contract/Procurement	TBA	TBA	DSI - AP: ESY - Curriculum, Classroom Supplies & Materials - curriculum supplies for ESY program			TBD	TBD	TBD	TBD	TBD	$ 20,000.00	$ 20,000.00		Federal	4020990	400221	40086	7111005	20047	
Contract/Procurement	TBA	TBA	DSI - AP: ESY - Custodial Supplies - Custodial supplies for Extended School Year			TBD	TBD	TBD	TBD	TBD	$ 4,000.00	$ 4,000.00		Federal	4020990	400221	40086	7111003	20047	



Contract/Procurement	TBA	TBA	500237 - Web Services	TBD	TBD	TBD	TBD	TBD	$ 178,045.00		Local	101000	40027	40079	713200	40026
Contract/Procurement	TBA	TBA	500240 - DC-Geographic Info Systems- GIS	TBD	TBD	TBD	TBD	TBD	$ 75,256.40		Local	101000	40027	40079	713200	40026
Contract/Procurement	TBA	TBA	LRE B Implementation Training	TBD	TBD	TBD	TBD	TBD	$ 34,624.68	$ 34,624.68	Local	101000	40027	40088	7131029	0
Contract/Procurement	TBA	TBA	DSI - PE: Interpretation - Related Service Assessments - BPA contracts to provide interpretation services for the intinerant related service providers to complete assessments for ML students	TBD	TBD	TBD	TBD	TBD	$ 25,000.00	$ 25,000.00	Local	101000	40027	40088	7131009	0
Contract/Procurement	TBA	TBA	DSI - MS: Supplies and Materials PCard	TBD	TBD	TBD	TBD	TBD	$ 1,000.00	$ 500.00	Local	101000	40027	40088	7111011	20241
Contract/Procurement	TBA	TBA	ADA Equipment	TBD	TBD	TBD	TBD	TBD	$ 20,000.00	$ 20,000.00	Local	101000	40028	40104	717100	0
Contract/Procurement	TBA	TBA	ADA Travel	TBD	TBD	TBD	TBD	TBD	$ 10,000.00	$ 10,000.00	Local	101000	40028	40104	713100	0
Contract/Procurement	TBA	TBA	WTU Tuition	TBD	TBD	TBD	TBD	TBD	$ 80,000.00	$ 80,000.00	Local	101000	40028	40104	713102	0
Contract/Procurement	TBA	TBA	AFSME Legal ($50k)	TBD	TBD	TBD	TBD	TBD	$ 119,102.00	$ 119,102.00	Local	101000	40028	40104	713100	0
Contract/Procurement	TBA	TBA	AFSCME Metro/Attendance Transp.	TBD	TBD	TBD	TBD	TBD	$ 100,000.00	$ 100,000.00	Local	101000	40028	40104	713100	0
Contract/Procurement	TBA	TBA	DCCAN: Supplies and Materials - supplies for CT programs	TBD	TBD	TBD	TBD	TBD	$ 104,829.76	$ 90,000.00	Local	101000	40033	40340	7111006	40030
Contract/Procurement	TBA	TBA	CTE Cert: Site License for Students for High Schools - online licenses for students in CTE programs	TBD	TBD	TBD	TBD	TBD	$ 89,432.34	$ 80,000.00	Local	101000	40033	40340	7131009	40030
Contract/Procurement	TBA	TBA	CTE Perkins Educational Supplies - Supplies to support CTE programs at schools	TBD	TBD	TBD	TBD	TBD	$ 68,852.98	$ 68,852.98	Federal	4020002	40033	40340	7111005	40030
Contract/Procurement	TBA	TBA	DCCAN: Professional Services - services related CTE programs	TBD	TBD	TBD	TBD	TBD	$ 125,000.00	$ 125,000.00	Local	101000	40033	40340	7131009	40030
Contract/Procurement	TBA	TBA	CTE Perkins Extension: Educational Supplies - supplies for CTE programs	TBD	TBD	TBD	TBD	TBD	$ 37,500.00	$ 37,500.00	Federal	4020002	40033	40340	7111005	40030
Contract/Procurement	TBA	TBA	CTE PERKINS Extension: Admission Fee - Missi Line Item Description	TBD	TBD	TBD	TBD	TBD	$ 3,750.00	$ 3,750.00	Federal	4020002	40033	40340	7111006	40030
Contract/Procurement	TBA	TBA	CTE PERKINS: Admission Fee - admission fees f CTE Programming	TBD	TBD	TBD	TBD	TBD	$ 15,000.00	$ 15,000.00	Federal	4020002	40033	40340	7111006	40030
Contract/Procurement	TBA	TBA	CTE PERKINS Extension: Food Supplies - Culinary supplies for CTE programming	TBD	TBD	TBD	TBD	TBD	$ 2,500.00	$ 2,500.00	Federal	4020002	40033	40340	7111010	40030
Contract/Procurement	TBA	TBA	CTE PERKINS: Food Supplies - Supplies for culinary arts programs	TBD	TBD	TBD	TBD	TBD	$ 10,000.00	$ 10,000.00	Federal	4020002	40033	40340	7111010	40030
Contract/Procurement	TBA	TBA	CTE PERKINS Extension: IT Supplies - supplies f IT-related CTE programs	TBD	TBD	TBD	TBD	TBD	$ 3,750.00	$ 3,750.00	Federal	4020002	40033	40340	7111020	40030
Contract/Procurement	TBA	TBA	CTE PERKINS: IT Supplies - IT Supplies for CTE Courses	TBD	TBD	TBD	TBD	TBD	$ 15,000.00	$ 15,000.00	Federal	4020002	40033	40340	7111020	40030
Contract/Procurement	TBA	TBA	CTE PERKINS: Out of Town Travel for Students - Field trips for CTE students	TBD	TBD	TBD	TBD	TBD	$ 621.00	$ 621.00	Federal	4020002	40033	40340	7131003	40030
Contract/Procurement	TBA	TBA	CTE PERKINS Extension: Professional Services services related to CTE programs	TBD	TBD	TBD	TBD	TBD	$ 80,075.00	$ 80,075.00	Federal	4020002	40033	40340	7131009	40030
Contract/Procurement	TBA	TBA	CTE PERKINS: Professional Services - Missing Line Item Description	TBD	TBD	TBD	TBD	TBD	$ 80,116.00	$ 80,116.00	Federal	4020002	40033	40340	7131009	40030
Contract/Procurement	TBA	TBA	CTE PERKINS: Membership Fees - NAF membership fees	TBD	TBD	TBD	TBD	TBD	$ 3,750.00	$ 3,750.00	Federal	4020002	40033	40340	7131025	40030
Contract/Procurement	TBA	TBA	Student Guide: MS Licensing Fee -	TBD	TBD	TBD	TBD	TBD	$ 25,000.00	$ 25,000.00	Local	101000	40033	40340	7131009	40030
Contract/Procurement	TBA	TBA	CTE PERKINS: Membership Fees - membership fees for grant-related programs	TBD	TBD	TBD	TBD	TBD	$ 938.00	$ 938.00	Federal	4020002	40033	40340	7131025	40030
Contract/Procurement	TBA	TBA	CTE PERKINS Extension: Furniture - Furniture to support CTE programs at schools	TBD	TBD	TBD	TBD	TBD	$ 8,591.00	$ 8,591.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	CTE PERKINS: Furniture - Furniture to support CTE programs at schools	TBD	TBD	TBD	TBD	TBD	$ 34,363.00	$ 34,363.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	CTE PERKINS Extension: Equipment over $5K - Equipment for CTE programming	TBD	TBD	TBD	TBD	TBD	$ 14,063.00	$ 14,063.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	CTE PERKINS: Equipment over $5K - Equipmen for CTE programming	TBD	TBD	TBD	TBD	TBD	$ 56,250.00	$ 56,250.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	Student Guide: MS Printing -	TBD	TBD	TBD	TBD	TBD	$ 10,000.00	$ 10,000.00	Local	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	DCCAN: Conference Fees - Conference fees for DCCAN	TBD	TBD	TBD	TBD	TBD	$ 10,000.00	$ 10,000.00	Local	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	CTE PERKINS Extension: Equipment under $5K - Equipment for CTE programming	TBD	TBD	TBD	TBD	TBD	$ 26,875.00	$ 26,875.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	CTE PERKINS: Equipment under $5K - Equipment for CTE programming	TBD	TBD	TBD	TBD	TBD	$ 107,500.00	$ 107,500.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	CTE PERKINS Extension: Textbooks - Books required for CTE courses	TBD	TBD	TBD	TBD	TBD	$ 18,750.00	$ 18,750.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	CTE PERKINS: Textbooks - Books required for CTE courses	TBD	TBD	TBD	TBD	TBD	$ 75,000.00	$ 75,000.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	CTE PERKINS Extension: IT Hardware - IT equipment for CTE courses	TBD	TBD	TBD	TBD	TBD	$ 46,547.00	$ 46,547.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	CTE PERKINS: IT Hardware - IT equipment for CTE courses	TBD	TBD	TBD	TBD	TBD	$ 170,574.00	$ 170,574.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	CTE PERKINS Extension: IT Software - software purchases for CTE courses	TBD	TBD	TBD	TBD	TBD	$ 6,056.00	$ 6,056.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	CTE PERKINS: IT Software - software purchases for CTE courses	TBD	TBD	TBD	TBD	TBD	$ 24,225.00	$ 24,225.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	OFS Professional Development (Indirect) -	TBD	TBD	TBD	TBD	TBD	$ 14,366.55	$ -	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	OFS Professional Development (Indirect) -	TBD	TBD	TBD	TBD	TBD	$ 53,584.10	$ -	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	Equitable Services Title II Supplies	TBD	TBD	TBD	TBD	TBD	$ 1,000.00	$ -	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	Equitable Services Title II Travel -	TBD	TBD	TBD	TBD	TBD	$ 100,000.00	$ -	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	Equitable Services Title II Professional ServicEquitable Services -	TBD	TBD	TBD	TBD	TBD	$ 118,200.80	$ -	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	Equitable Services Title II Training -	TBD	TBD	TBD	TBD	TBD	$ 30,000.00	$ -	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	Equitable Services Title II Tuition for Employee Training -	TBD	TBD	TBD	TBD	TBD	$ 135,570.97	$ -	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	Equitable Services Title II Conference Fees	TBD	TBD	TBD	TBD	TBD	$ 200,000.00	$ -	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	Equitable Services Title II Membership Dues	TBD	TBD	TBD	TBD	TBD	$ 30,000.00	$ -	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	Equitable Services Title II Technology -	TBD	TBD	TBD	TBD	TBD	$ 100,000.00	$ -	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	Equitable Services Title III Training -	TBD	TBD	TBD	TBD	TBD	$ 5,000.00	$ -	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	Equitable Services Title III Textbooks -	TBD	TBD	TBD	TBD	TBD	$ 4,342.00	$ -	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	Equitable Services Title III Technology -	TBD	TBD	TBD	TBD	TBD	$ 10,000.00	$ -	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	Equitable Services Title IV Software -	TBD	TBD	TBD	TBD	TBD	$ 5,000.00	$ -	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	Equitable Services Title IV Edu Supplies	TBD	TBD	TBD	TBD	TBD	$ 55,000.00	$ -	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	Equitable Services Title IV Supplies	TBD	TBD	TBD	TBD	TBD	$ 80,312.11	$ -	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	Equitable Services Title IV Travel -	TBD	TBD	TBD	TBD	TBD	$ 1,000.00	$ -	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	Equitable Services Title IV Professional ServicEquitable Services -	TBD	TBD	TBD	TBD	TBD	$ 55,028.00	$ -	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	Equitable Services Title IV Training -	TBD	TBD	TBD	TBD	TBD	$ 40,000.00	$ -	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	Equitable Services Title IV Tuition for Employee Training -	TBD	TBD	TBD	TBD	TBD	$ 17,500.00	$ -	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	Equitable Services Title IV Conference Fees	TBD	TBD	TBD	TBD	TBD	$ 40,000.00	$ -	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	Equitable Services Title IV Equipment -	TBD	TBD	TBD	TBD	TBD	$ 55,000.00	$ -	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	Equitable Services Title IV Technology -	TBD	TBD	TBD	TBD	TBD	$ 45,200.00	$ -	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	Equitable Services Title I Food -	TBD	TBD	TBD	TBD	TBD	$ 700.00	$ -	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	Equitable Services Title I Supplies	TBD	TBD	TBD	TBD	TBD	$ 28,487.73	$ -	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	Translation Services - Translation services for family public meetings	TBD	TBD	TBD	TBD	TBD	$ 6,000.00	$ 6,000.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	Food for Public and Family Meetings - Food and snacks for family and public meetings and events	TBD	TBD	TBD	TBD	TBD	$ 10,000.00	$ 10,000.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	TAR: Retention and Credentialing Supports - Covers the cost of various supports used to help educators maintain compliance by completing credentialing-related requirements (e.g., Praxis preparation tutoring, exam waivers).	TBD	TBD	TBD	TBD	TBD	$ 63,456.86	$ 73,780.78	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	LinkedIn Recruitment Solution - Covers the cost of annual subscription services from recruitment and candidate engagement platforms used to support talent acquisition and retention efforts.	TBD	TBD	TBD	TBD	TBD	$ 44,033.00	$ 44,033.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	Recruitment Services Continuing - Covers the cost of ongoing recruitment events, job postings, advertising materials, and digital marketing campaigns to ensure we have a robust pool of candidates in our hardest-to-fill positions through the year.	TBD	TBD	TBD	TBD	TBD	$ 29,000.00	$ 29,000.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	Leadership Development NPS - Technical assistance contracts and programming	TBD	TBD	TBD	TBD	TBD	$ 83,695.81	$ 100,284.44	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	Summer Leadership Institute Program GU - Aspiring Principal programming	TBD	TBD	TBD	TBD	TBD	$ 85,000.00	$ 85,000.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	Fall Leadership Institute Program GU - Aspiring Principal programming	TBD	TBD	TBD	TBD	TBD	$ 75,000.00	$ 75,000.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	LDD Continuing Education work - George Washington subsidies for pipeline work	TBD	TBD	TBD	TBD	TBD	$ 35,000.00	$ 35,000.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	SLRS Recruiting Services - Access to databases and services to support recruiting efforts plus panel support	TBD	TBD	TBD	TBD	TBD	$ 23,868.00	$ 23,868.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	Leadership Development NPS - Technical assistance contracts and programming	TBD	TBD	TBD	TBD	TBD	$ 38,952.83	$ 10,625.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	SLRSD Supplies for Recruitment Activities/Events (Pcard) -	TBD	TBD	TBD	TBD	TBD	$ 4,500.00	$ -	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	AP and Pre AP Institute - AP Training and License Course Registration Budget for Teachers.	TBD	TBD	TBD	TBD	TBD	$ 55,500.00	$ 40,000.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	CTE PERKINS: Conference Fees - Grant-related conference feeds	TBD	TBD	TBD	TBD	TBD	$ 60,000.00	$ 60,000.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	AP and Pre AP Institute - PCard Load - This is used to pay for the registrataion for AP and Pre-AP institute for teachers. This is a requirement for teachers to be able to teach an AP or Pre-AP course.	TBD	TBD	TBD	TBD	TBD	$ 40,000.00	$ 40,000.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	CTE PERKINS: Out of Town Admin Travel - travel for school staff to travel to grant-related events	TBD	TBD	TBD	TBD	TBD	$ 39,547.00	$ 39,547.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	DCPS Goes to College Programming - Student Professional Development Programming	TBD	TBD	TBD	TBD	TBD	$ 15,000.00	$ 15,000.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	Advanced & Enriched: Great Books Foundation - This is used to purchases curriculum for our elementary summer programming. This has been positively received by summer schools staff and an iniative supported by OTL.	TBD	TBD	TBD	TBD	TBD	$ 15,000.00	$ 15,000.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	NGA IT Equipment/Hardware - Eastern HS NGA IT equipment	TBD	TBD	TBD	TBD	TBD	$ 11,350.00	$ 11,350.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	NGA Professional Services - Anacostia HS NGA Profesional services	TBD	TBD	TBD	TBD	TBD	$ 9,000.00	$ 9,000.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	NGA IT Equipment/Hardware - Anacostia HS NGA IT equipment	TBD	TBD	TBD	TBD	TBD	$ 7,700.00	$ 7,700.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	NGA Office Supplies - Anacostia HS NGA Office Supplies	TBD	TBD	TBD	TBD	TBD	$ 7,680.00	$ 7,680.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	NGA IT Equipment/Hardware - Coolidge HS NGA IT equipment	TBD	TBD	TBD	TBD	TBD	$ 7,050.00	$ 7,050.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	NGA IT Equipment/Hardware - Ballou HS NGA IT equipment	TBD	TBD	TBD	TBD	TBD	$ 7,000.00	$ 7,000.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	NGA IT Equipment/Hardware - Dunbar HS NGA I Equipment	TBD	TBD	TBD	TBD	TBD	$ 7,000.00	$ 7,000.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	NGA Educational Supplies - Ron Brown HS NGA Educational Supplies	TBD	TBD	TBD	TBD	TBD	$ 6,000.00	$ 6,000.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	NGA Electronic Learning - Eastern HS NGA Electronic Learning	TBD	TBD	TBD	TBD	TBD	$ 5,150.00	$ 5,150.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	NGA Office Supplies - Ballou HS NGA Office Supplies	TBD	TBD	TBD	TBD	TBD	$ 5,000.00	$ 5,000.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	NGA Educational Supplies - Ballou HS NGA Educational Supplies	TBD	TBD	TBD	TBD	TBD	$ 5,000.00	$ 5,000.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	NGA Custodial Equipment and Machinery - Ballou HS NGA Custodial equipment	TBD	TBD	TBD	TBD	TBD	$ 5,000.00	$ 5,000.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	NGA Office Supplies - Cardozo HS NGA Office supplies	TBD	TBD	TBD	TBD	TBD	$ 5,000.00	$ 5,000.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	NGA Educational Supplies - Cardozo HS NGA Educational supplies	TBD	TBD	TBD	TBD	TBD	$ 5,000.00	$ 5,000.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	NGA Office Supplies - Dunbar HS NGA Office Supplies	TBD	TBD	TBD	TBD	TBD	$ 5,000.00	$ 5,000.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	NGA IT Equipment/Hardware - Ron Brown HS NG IT equipment	TBD	TBD	TBD	TBD	TBD	$ 5,000.00	$ 5,000.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	NGA IT Equipment/Hardware - Roosevelt HS NGA IT equipment	TBD	TBD	TBD	TBD	TBD	$ 4,500.00	$ 4,500.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	NGA Office Supplies - Ron Brown HS NGA Office Supplies	TBD	TBD	TBD	TBD	TBD	$ 4,000.00	$ 4,000.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	NGA Professional Services - Ron Brown HS NGA Contractual services	TBD	TBD	TBD	TBD	TBD	$ 3,750.00	$ 3,750.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	NGA Electronic Learning - Coolidge HS NGA Electronic Learning	TBD	TBD	TBD	TBD	TBD	$ 3,500.00	$ 3,500.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	NGA Office Supplies - Coolidge HS NGA Office supplies	TBD	TBD	TBD	TBD	TBD	$ 3,250.00	$ 3,250.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	NGA Educational Supplies - Anacostia HS NGA Educational Supplies	TBD	TBD	TBD	TBD	TBD	$ 3,000.00	$ 3,000.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	NGA Printing - Coolidge HS NGA Contractual services	TBD	TBD	TBD	TBD	TBD	$ 3,000.00	$ 3,000.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	NGA Office Supplies - Eastern HS NGA Office Supplies	TBD	TBD	TBD	TBD	TBD	$ 3,000.00	$ 3,000.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	NGA Office Supplies - Woodson HS NGA Office Supplies	TBD	TBD	TBD	TBD	TBD	$ 3,000.00	$ 3,000.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	NGA Educational Supplies - Woodson HS NGA Educational Supplies	TBD	TBD	TBD	TBD	TBD	$ 3,000.00	$ 3,000.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	NGA IT Equipment/Hardware - Woodson HS NGA IT Equipment	TBD	TBD	TBD	TBD	TBD	$ 3,000.00	$ 3,000.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	PD for Ninth Grade Academy Assistant Principal Retreat - Professional Development Funds for NGA Leadership (AP's)	TBD	TBD	TBD	TBD	TBD	$ 2,500.00	$ 2,500.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	NGA Professional Services - Dunbar HS NGA Professional Services	TBD	TBD	TBD	TBD	TBD	$ 2,000.00	$ 2,000.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	NGA Office Supplies - Roosevelt HS NGA Office Supplies	TBD	TBD	TBD	TBD	TBD	$ 2,000.00	$ 2,000.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	NGA Educational Supplies - Roosevelt HS NGA Educaitonal Supplies	TBD	TBD	TBD	TBD	TBD	$ 2,000.00	$ 2,000.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	NGA Electronic Learning - Ron Brown HS NGA Electronic learning	TBD	TBD	TBD	TBD	TBD	$ 1,800.00	$ 1,800.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	Supplies for Ninth Grade Academies - PD and Office Supplies for Ninth Grade Academies (CORE)	TBD	TBD	TBD	TBD	TBD	$ 1,575.00	$ 1,575.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	Technology For Ninth Grade Academies - Technology Supplies for Ninth Grade Academy CORE	TBD	TBD	TBD	TBD	TBD	$ 1,500.00	$ 1,500.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	NGA Electronic Learning - Anacostia HS NGA Electronic Learning	TBD	TBD	TBD	TBD	TBD	$ 1,000.00	$ 1,000.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	NGA IT Equipment/Hardware - Cardozo HS NGA IT equipment	TBD	TBD	TBD	TBD	TBD	$ 1,000.00	$ 1,000.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	NGA Professional Services - Roosevelt HS NGA Contractual Services	TBD	TBD	TBD	TBD	TBD	$ 1,000.00	$ 1,000.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	NGA Custodial Equipment and Machinery - Anacostia HS NGA Other IT equipment	TBD	TBD	TBD	TBD	TBD	$ 500.00	$ 500.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	Membership Dues (NACAC) - National Associatio for College Counseling Admission Membership	TBD	TBD	TBD	TBD	TBD	$ 500.00	$ 500.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	Transformation Professional Services School Partnerships - Tutoring, mental health, and attendance support for Comprehensive Support and Intervention (CSI) low performing schools	TBD	TBD	TBD	TBD	TBD	$ 457,166.11	$ 100,807.40	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	Transformation Professional Services School Partnerships - Tutoring, mental health, and attendance support for Comprehensive Support and Intervention (CSI) low performing schools (Carryover)	TBD	TBD	TBD	TBD	TBD	$ 697,660.00	$ 500,000.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	Connected Schools Grief and Trauma Mental Hea Partnerships -	TBD	TBD	TBD	TBD	TBD	$ 42,858.00	$ -	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	Transformation Supplies -	TBD	TBD	TBD	TBD	TBD	$ 50,000.00	$ -	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	Transformation Equipment -	TBD	TBD	TBD	TBD	TBD	$ 60,000.00	$ -	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	FYTP Basic Needs and Enrichment Supplies (Toiletries) - Educational enrichment materials for students experiencing homelessness	TBD	TBD	TBD	TBD	TBD	$ 14,282.96	$ 50,000.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	Connected Schools SY25-26 School Partnerships - School 1 (Anacostia) -	TBD	TBD	TBD	TBD	TBD	$ 25,000.00	$ -	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	Connected Schools SY25-26 School Partnerships - School 2 (Ballou) -	TBD	TBD	TBD	TBD	TBD	$ 25,000.00	$ -	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	Connected Schools SY25-26 School Partnerships - School 3 (Cardozo) -	TBD	TBD	TBD	TBD	TBD	$ 25,000.00	$ -	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	FYTP Basic Needs and Enrichment Supplies (Toiletries) -	TBD	TBD	TBD	TBD	TBD	$ 19,412.05	$ -	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	LAD: Imagine Learning - Specialized program to support elementary ML students (Levels 1-2) build on their English language development.	TBD	TBD	TBD	TBD	TBD	$ 104,165.84	$ 103,750.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	CC: Science Gizmos Licenses - Online Science software platform for STEM	TBD	TBD	TBD	TBD	TBD	$ 101,738.77	$ 96,894.07	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	CC-Elem. ELA: Foundational Literacy PD - Early Literacy Curriculum Material continuing PD and Training	TBD	TBD	TBD	TBD	TBD	$ 78,750.00	$ 75,000.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	CC-WL: STAMP Assessment&AALIRA Assessme - STAMP Assessment&AALIRA Assessment	TBD	TBD	TBD	TBD	TBD	$ 73,500.00	$ 70,000.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	LAD: Translations Contracts - Contracts with vendors to secure translation of vital documents/interpretation for DCPS Central and school teams.	TBD	TBD	TBD	TBD	TBD	$ 110,000.00	$ 110,000.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	LAD: Electronic Learning/Licenses - Learning A-Z: providing leveled readers so that ML students at all proficiency levels can engage in SOR work as well as grade level study that incorporates their ELP level	TBD	TBD	TBD	TBD	TBD	$ 83,089.73	$ 71,010.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	LAD: Professional Development - LAD sponsoring of educators, counselors, and social workers to participate in local workshops around supporting (students	TBD	TBD	TBD	TBD	TBD	$ 37,025.29	$ 28,999.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	LAD: Supplies & Materials II - Instructional Materials for school teams working with MLs	TBD	TBD	TBD	TBD	TBD	$ 28,026.29	$ 20,000.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	EDTech: Playposit - Licensing renewal for online interactive video platform to continue to drive and improve learner engagement in classrooms, using meaningful data for teachers and coaches for K-12 students.	TBD	TBD	TBD	TBD	TBD	$ 54,159.00	$ 54,159.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	CC:-DL: Amplify mClass Lectura - Amplify mClass Lectura Licenses	TBD	TBD	TBD	TBD	TBD	$ 19,688.00	$ 19,688.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	CC-Science: MAP Professional Development - CC-Science: MAP Professional Development	TBD	TBD	TBD	TBD	TBD	$ 14,186.00	$ 14,186.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	CC-Benchmark Materials (Spanish Fundations) -	TBD	TBD	TBD	TBD	TBD	$ 40,000.00	$ -	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	CC-Ecorise (Environmental Science Curriculum) -	TBD	TBD	TBD	TBD	TBD	$ 30,000.00	$ -	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	LAD: HS ELSAP -- Student Supplies - LAD: HS ELSAP -- Student Supplies	TBD	TBD	TBD	TBD	TBD	$ 5,100.00	$ 5,100.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	LAD: HS ELSAP -- Teacher Supplies - LAD: HS ELSAP -- Teacher Supplies	TBD	TBD	TBD	TBD	TBD	$ 3,600.00	$ 3,600.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	LAD: MS ELSAP -- Teacher Supplies - LAD: MS ELSAP -- Teacher Supplies	TBD	TBD	TBD	TBD	TBD	$ 1,400.00	$ 1,400.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	LAD: ES ELSAP -- Instructional Supplies - LAD: ES ELSAP -- Instructional Supplies	TBD	TBD	TBD	TBD	TBD	$ 1,001.00	$ 1,001.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	LAD: Supplies & Materials II - Materials to suppor LAD operations and PL work	TBD	TBD	TBD	TBD	TBD	$ 923.20	$ 923.20	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	LAD: ES ELSAP -- Student Supplies - LAD: ES ELSAP -- Student Supplies	TBD	TBD	TBD	TBD	TBD	$ 700.00	$ 700.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	CC - Delta Math Plus - CC - Delta Math Plus Curriculum	TBD	TBD	TBD	TBD	TBD	$ 39,000.00	$ 39,000.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	CC-Elem.ELA: Amplify Licenses - CC-Elem.ELA: Amplify Licenses	TBD	TBD	TBD	TBD	TBD	$ 333,369.48	$ 317,494.74	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	DSI - AP: Interventions - Self-Contained - Licenses (IDEA) - Self-contained licenses related to interventions that qualify	TBD	TBD	TBD	TBD	TBD	$ 284,114.13	$ 218,003.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	DSI - PE: Translation of Special Ed Documents - Translation of special education documents	TBD	TBD	TBD	TBD	TBD	$ 360,000.00	$ 360,000.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	DSI - AP: Consumables & Supplies for Self-Contained Programs (IDEA) - Consumables and Supplies for self-contained programs that are qualified for IDEA funding	TBD	TBD	TBD	TBD	TBD	$ 163,544.53	$ 160,165.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	DSI - AP: Staff Training - De-escalation, Literacy, ASL - staffing training related to de-escalation, literacy, ASL	TBD	TBD	TBD	TBD	TBD	$ 120,000.00	$ 81,000.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	DSI - IN: Interventions (IDEA) - Curricular interventions for students served in LRE A and B	TBD	TBD	TBD	TBD	TBD	$ 104,349.00	$ 104,349.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	DSI - RS: Speech Digital Assessment Tools - speech digital assessment tools for school-based and central IEP team providers	TBD	TBD	TBD	TBD	TBD	$ 60,000.00	$ 42,290.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	DSI - AP: Self-Contained Classroom Technology - Technology supports for self-contained classrooms	TBD	TBD	TBD	TBD	TBD	$ 79,532.59	$ 79,532.59	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	DSI - RS: Assistive Technology (Devices - Equipment) (IDEA) - IEP required supports for learning, access and communication	TBD	TBD	TBD	TBD	TBD	$ 52,720.47	$ 52,720.47	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	DSI - AP: Self-Contained Classroom Equipment - Equipment specifically for classrooms that are self-contained	TBD	TBD	TBD	TBD	TBD	$ 25,000.00	$ 25,000.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	DSI - TR: Project SEARCH Breakfasts - Daily breakfast for Project SEARCH interns at their site locations.	TBD	TBD	TBD	TBD	TBD	$ 18,000.00	$ 18,000.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	DSI - AP: Vision Services - Services for students with visual impairments	TBD	TBD	TBD	TBD	TBD	$ 10,000.00	$ 10,000.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	DSI - TR: Independent Living Suite Supplies - Supplies teach independent living to students with IEP	TBD	TBD	TBD	TBD	TBD	$ 10,000.00	$ 10,000.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	DSI - TR: Independent Living Suite Equipment - Equipment such as refrigerator and applicances to teach independent living to students with IEP	TBD	TBD	TBD	TBD	TBD	$ 5,840.00	$ 5,840.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	DSI - AP: MES - Consumables & Supplies for Continuing Classrooms - Consumables & Supplies for continuing MES classroms	TBD	TBD	TBD	TBD	TBD	$ 5,000.00	$ 5,000.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	DSI - RE: Equitable Services Contract - PK	TBD	TBD	TBD	TBD	TBD	$ 3,710.00	$ 3,710.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Contract/Procurement	TBA	TBA	DSI - RS: Office Supplies - Pcard	TBD	TBD	TBD	TBD	TBD	$ 2,500.00	$ 2,500.00	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]



Contract/Procurement	TBA	TBA	OSI - RS: OT/PT Digital Assessment Tools - Occupational and Physical therapy Digital Assessment Tools			TBD	TBD	TBD	TBD	TBD	$ 2,500.00	$ 5,000.00		Federal	4020002	400363	40233	7131014	403052
Contract/Procurement	TBA	TBA	Enrichment Curriculum Supplies - Supplies to enrich Afterschool programming at all OSTP sites			TBD	TBD	TBD	TBD	TBD	$ 113,656.41	$ 70,000.00		Federal	4020002	400364	40234	7111011	400294
Contract/Procurement	TBA	TBA	Afterschool Site Supplies - Supplies to enrich Afterschool programming at all OSTP sites			TBD	TBD	TBD	TBD	TBD	$ 70,584.00	$ 70,584.00		Federal	4020002	400364	40234	7111005	400294
Contract/Procurement	TBA	TBA	Technology - Provide needed equipment for Afterschool staff and students			TBD	TBD	TBD	TBD	TBD	$ 46,245.84	$ 46,245.84		Federal	4020002	400364	40234	7171008	400294
Contract/Procurement	TBA	TBA	RTEC Nursing Services - Provide nursing coverage for high needs special education students			TBD	TBD	TBD	TBD	TBD	$ 40,950.00	$ 40,950.00		Federal	4020002	400364	40234	7131009	400294
Contract/Procurement	TBA	TBA	Nurse Consultation Services - Required to have health services available for Afterschool staff to access as needed			TBD	TBD	TBD	TBD	TBD	$ 20,344.00	$ 20,344.00		Federal	4020002	400364	40234	7131009	400294
Contract/Procurement	TBA	TBA	Conference Registration Fees - Registration for OSTP conference- a requirement of CCLC grant			TBD	TBD	TBD	TBD	TBD	$ 12,976.00	$ 12,976.00		Federal	4020002	400364	40234	7131024	400294
Contract/Procurement	TBA	TBA	Translation Services - Provide important family facing documents for families of ML students			TBD	TBD	TBD	TBD	TBD	$ 12,324.00	$ 12,324.00		Federal	4020002	400364	40234	7131009	400294
Contract/Procurement	TBA	TBA	Afterschool Supplies/Materials - Admin supplies for OSTP Central Staff			TBD	TBD	TBD	TBD	TBD	$ 10,000.00	$ 10,000.00		Federal	4020002	400364	40234	7111005	400294
Contract/Procurement	TBA	TBA	Survey Monkey Annual Fee - OSTP Website Management			TBD	TBD	TBD	TBD	TBD	$ 350.00	$ 350.00		Federal	4020002	400364	40234	7131009	400294
Contract/Procurement	TBA	TBA	FYTP Uniforms/Basic Clothing - Clothing items for students receiving FYTP services			TBD	TBD	TBD	TBD	TBD	$ 26,000.00	$ 26,000.00		Federal	4020002	400364	40234	7111008	403319
Contract/Procurement	TBA	TBA	FYTP Hygiene Kits and Basic Supplies - Necessities for FYTP students			TBD	TBD	TBD	TBD	TBD	$ 10,500.00	$ 10,500.00		Federal	4020002	400364	40234	7111016	403319
Contract/Procurement	TBA	TBA	FYTP Partnerships -			TBD	TBD	TBD	TBD	TBD	$ 12,750.00	$ -		Federal	4020002	400364	40234	7131009	403319
Contract/Procurement	TBA	TBA	FYTP Subscriptions - My Emma subscription			TBD	TBD	TBD	TBD	TBD	$ 4,500.00	$ 4,500.00		Federal	4020002	400364	40234	7131009	403319
Contract/Procurement	TBA	TBA	FYTP Educational Supplies - Educational supplies for FYTP students			TBD	TBD	TBD	TBD	TBD	$ 1,500.00	$ 1,500.00		Federal	4020002	400364	40234	7111005	403319
Contract/Procurement	TBA	TBA	Project Arrow Memberships -			TBD	TBD	TBD	TBD	TBD	$ 3,565.69	$ -		Federal	4020002	400365	40228	7131025	402358
Contract/Procurement	TBA	TBA	Project Arrow IT Supplies - Technology supplies to support with recruitment and retention			TBD	TBD	TBD	TBD	TBD	$ 1,500.00	$ 1,500.00		Federal	4020002	400365	40228	7111020	402358
Contract/Procurement	TBA	TBA	NPS For School Budget Resources - Support services for QuickBase and budget website services for external facing documents			TBD	TBD	TBD	TBD	TBD	$ 73,637.71	$ 45,516.51		Local	1010001	400626	40438	7131014	0
Contract/Procurement	TBA	TBA	HPE: SPED Aquatics Student Transportation - transportation to swim			TBD	TBD	TBD	TBD	TBD	$ 51,777.69	$ 49,312.09		Local	1010001	400630	40088	7131002	0
Contract/Procurement	TBA	TBA	LGBTQ: Sexual Health Services Conference -Tra Cost - ACE-LGBTQ: Sexual Health Services Conference -Travel Cost			TBD	TBD	TBD	TBD	TBD	$ 10,000.00	$ 9,101.00		Federal	4020002	400630	40088	7131003	202968
Contract/Procurement	TBA	TBA	LGBTQ: HIV Items Aug/Sept - LGBTQ materials			TBD	TBD	TBD	TBD	TBD	$ 9,518.00	$ 7,518.00		Federal	4020002	400630	40088	7131009	202968
Contract/Procurement	TBA	TBA	HPE: Physical Education Student Transportation - Student Transportation for participants in Outdoor pursuits, Bouldering Project, Parkour, and SPED Students theraputic weekly swim classes.			TBD	TBD	TBD	TBD	TBD	$ 34,312.09	$ 34,312.09		Local	1010001	400630	40088	7131002	0
Contract/Procurement	TBA	TBA	HPE :Bike Maintenance - Funding to support rout bike maintenance and move.			TBD	TBD	TBD	TBD	TBD	$ 33,075.00	$ 31,500.00		Local	1010001	400630	40088	7131009	0
Contract/Procurement	TBA	TBA	LGBTQ: Planned Parenthood: Sexual Health Support/Parent Engagement - ACE-LGBTQ: Planned Parenthood: Sexual Health Support/Parent Engagement			TBD	TBD	TBD	TBD	TBD	$ 7,999.00	$ 4,999.00		Federal	4020002	400630	40088	7131009	202968
Contract/Procurement	TBA	TBA	LGBTQ: Planned Parenthood: Sexual Health Support/Parent Engagement - Planned Parenthood Programming for Students and Families			TBD	TBD	TBD	TBD	TBD	$ 7,999.00	$ 4,999.00		Federal	4020002	400630	40088	7131009	202968
Contract/Procurement	TBA	TBA	LGBTQ: (SMYAL) LGBTQ trainings & GSA Supports - ACE-LGBTQ: (SMYAL) LGBTQ trainings & GSA Supports			TBD	TBD	TBD	TBD	TBD	$ 6,999.00	$ 4,999.00		Federal	4020002	400630	40088	7131009	202968
Contract/Procurement	TBA	TBA	LGBTQ: (SMYAL) LGBTQ trainings & GSA Supports - Trainings and GSA Supports			TBD	TBD	TBD	TBD	TBD	$ 6,999.00	$ 4,999.00		Federal	4020002	400630	40088	7131009	202968
Contract/Procurement	TBA	TBA	LGBTQ: Promotional Items - ACE-LGBTQ: Promotional Items			TBD	TBD	TBD	TBD	TBD	$ 4,502.63	$ 4,002.63		Federal	4020002	400630	40088	7131009	202968
Contract/Procurement	TBA	TBA	HPE: HPE What's Cookin' Program Supplies - Student Cooking kits for What's Cookin' Program			TBD	TBD	TBD	TBD	TBD	$ 21,000.00	$ 21,000.00		Federal	4020999	400630	40088	7111005	200471
Contract/Procurement	TBA	TBA	LGBTQ: Leading With Pride Custodial - ACE-LGBTQ: Leading With Pride Custodial			TBD	TBD	TBD	TBD	TBD	$ 2,770.00	$ 2,520.00		Federal	4020002	400630	40088	7131009	202968
Contract/Procurement	TBA	TBA	LGBTQ: Sexual Health Services Conference - Registration - ACE-LGBTQ: Sexual Health Servic Conference - Registration			TBD	TBD	TBD	TBD	TBD	$ 2,625.00	$ 2,025.00		Federal	4020002	400630	40088	7131024	202968
Contract/Procurement	TBA	TBA	LGBTQ: Leading With Pride Conference Supplies - ACE-LGBTQ: Leading With Pride Conference Supplies			TBD	TBD	TBD	TBD	TBD	$ 1,200.00	$ 1,000.00		Federal	4020002	400630	40088	7111011	202968
Contract/Procurement	TBA	TBA	LGBTQ: Sexual Health Services Conference - Pe Diem - ACE-LGBTQ: Sexual Health Services Conference - Per Diem			TBD	TBD	TBD	TBD	TBD	$ 1,020.00	$ 520.00		Federal	4020002	400630	40088	7131003	202968
Contract/Procurement	TBA	TBA	LGBTQ: Capital Pride Parade Registration - ACE-LGBTQ: Capital Pride Parade Registration			TBD	TBD	TBD	TBD	TBD	$ 800.00	$ 600.00		Federal	4020002	400630	40088	7131024	202968
Contract/Procurement	TBA	TBA	LGBTQ: Component 1 supplies - ACE-LGBTQ: Component 1 supplies			TBD	TBD	TBD	TBD	TBD	$ 500.00	$ 250.00		Federal	4020002	400630	40088	7111002	202968
Contract/Procurement	TBA	TBA	HPE: Physical Education Student Transportation PCard Load - Student Transportation for participa in Outdoor pursuits, Bouldering Project, Parkour, and SPED Students theraputic weekly swim classes.			TBD	TBD	TBD	TBD	TBD	$ 15,000.00	$ 15,000.00		Local	1010001	400630	40088	7131002	202422
Contract/Procurement	TBA	TBA	HPE: Aquatics Certification Training PD - HPE certification for aquatics instructors			TBD	TBD	TBD	TBD	TBD	$ 13,481.54	$ 12,839.56		Local	1010001	400630	40088	7131009	0
Contract/Procurement	TBA	TBA	LGBTQ: Professional Services Placeholder (Carryover) - Placeholder for carryover			TBD	TBD	TBD	TBD	TBD	$ 13,011.00	$ 13,011.00		Federal	4020002	400630	40088	7131009	202968
Contract/Procurement	TBA	TBA	HPE: Biking Maintenance - Funds to maintain the DCPS outdoor bike program			TBD	TBD	TBD	TBD	TBD	$ 10,500.00	$ 10,500.00		Federal	4020999	400630	40088	7131009	200471
Contract/Procurement	TBA	TBA	HPE: Aquatics Program Supplies - Pool Maitenence and Life Guard Supplies			TBD	TBD	TBD	TBD	TBD	$ 10,000.00	$ 10,000.00		Federal	4020999	400630	40088	7111011	200471
Contract/Procurement	TBA	TBA	HPE: Aquatics Transportation - HPE student aquatics transportation			TBD	TBD	TBD	TBD	TBD	$ 8,339.56	$ 8,339.56		Federal	4020999	400630	40088	7131009	200471
Contract/Procurement	TBA	TBA	LGBTQ: Additional Promotional Branded Items - ACE-LGBTQ: Additional Promotional Branded Items			TBD	TBD	TBD	TBD	TBD	$ 7,723.00	$ 7,723.00		Federal	4020002	400630	40088	7131009	202968
Contract/Procurement	TBA	TBA	HPE: Aquatics Certification Training PD - PCard Load - HPE certification for aquatics instructors.			TBD	TBD	TBD	TBD	TBD	$ 6,000.00	$ 6,000.00		Local	1010001	400630	40088	7131009	0
Contract/Procurement	TBA	TBA	ACE-HPE: PE Showcase/Archery - ACE-HPE: PE Showcase/Archery			TBD	TBD	TBD	TBD	TBD	$ 5,000.00	$ 5,000.00		Federal	4020999	400630	40088	7111005	200471
Contract/Procurement	TBA	TBA	LGBTQ: Additional Printing Services - ACE-LGBTQ: Additional Printing Services			TBD	TBD	TBD	TBD	TBD	$ 4,208.61	$ 4,208.61		Federal	4020002	400630	40088	7131012	202968
Contract/Procurement	TBA	TBA	LGBTQ: General Office Supplies - ACE-LGBTQ: General Office Supplies			TBD	TBD	TBD	TBD	TBD	$ 2,483.00	$ 2,483.00		Federal	4020002	400630	40088	7111011	202968
Contract/Procurement	TBA	TBA	Swim Program			TBD	TBD	TBD	TBD	TBD	$ 616,000.00	$ 616,000.00		Local	1010001	400630	40104	7131009	0
Contract/Procurement	TBA	TBA	Swim Program			TBD	TBD	TBD	TBD	TBD	$ 60,000.00	$ 60,000.00		Local	1010001	400630	40104	7111011	0
Contract/Procurement	TBA	TBA	Pool MOU			TBD	TBD	TBD	TBD	TBD	$ 25,000.00	$ -		Local	1010001	400630	40104	7111003	401806
Contract/Procurement	TBA	TBA	AP Course Books - AP textbooks in general			TBD	TBD	TBD	TBD	TBD	$ 95,449.00	$ 95,449.00		Federal	4020999	400631	40085	7171007	200471
Contract/Procurement	TBA	TBA	Advanced Placement Instructional Materials - Advanced Placement Instructional Materials for Teachers			TBD	TBD	TBD	TBD	TBD	$ 43,000.00	$ 43,000.00		Federal	4020999	400631	40085	7171007	200471
Contract/Procurement	TBA	TBA	Advanced Placement Instructional Materials/Books - AP Instructional Materials for Educators			TBD	TBD	TBD	TBD	TBD	$ 40,000.00	$ 40,000.00		Federal	4020999	400631	40085	7171007	200471
Contract/Procurement	TBA	TBA	ACE-Arts: Teacher PD - ACE-Arts: Teacher PD			TBD	TBD	TBD	TBD	TBD	$ 15,803.81	$ 15,803.81		Local	1010001	400632	40088	7131009	0
Contract/Procurement	TBA	TBA	Arts: PD Supplies - Arts replenishment supplies for programming			TBD	TBD	TBD	TBD	TBD	$ 15,000.00	$ 15,000.00		Federal	4020999	400632	40088	7111005	200471
Contract/Procurement	TBA	TBA	Arts: Music Festival - Student Music Festival			TBD	TBD	TBD	TBD	TBD	$ 70,000.00	$ 80,000.00		Federal	4020999	400632	40088	7131009	200471
Contract/Procurement	TBA	TBA	Arts: Soundtrap - Soundtrap & Music Makers for Education empowers students and teachers to explore creative sound recording in all subjects, for all ages and ability levels. Whether students are exploring the ways music can take presentations to the next level, collaborating with classmates to create a song, or recording podcasts to share knowledge on subjects, Soundtrap & Music Makers for Education amplifies learning.			TBD	TBD	TBD	TBD	TBD	$ 49,000.00	$ 80,000.00		Federal	4020999	400632	40088	7131019	200471
Contract/Procurement	TBA	TBA	Arts: Art Show - Student Art Show			TBD	TBD	TBD	TBD	TBD	$ 49,000.00	$ 70,000.00		Federal	4020999	400632	40088	7131009	200471
Contract/Procurement	TBA	TBA	Arts: Repair supplies - Musical Instrument repair supplies			TBD	TBD	TBD	TBD	TBD	$ 9,000.00	$ 20,000.00		Federal	4020999	400632	40088	7111011	200471
Contract/Procurement	TBA	TBA	Library Services: SORA - Overdrive licensing for Electronic Books			TBD	TBD	TBD	TBD	TBD	$ 57,750.00	$ 55,000.00		Federal	4020999	400633	40088	7131019	200471
Contract/Procurement	TBA	TBA	Library Program			TBD	TBD	TBD	TBD	TBD	$ 3,200.00	$ 8,057.00		Local	1010001	400633	40104	7171005	0
Contract/Procurement	TBA	TBA	Library Program			TBD	TBD	TBD	TBD	TBD	$ 685,518.94	$ 806,991.00		Local	1010001	400633	40104	7171006	402743
Contract/Procurement	TBA	TBA	Library Program			TBD	TBD	TBD	TBD	TBD	$ 17,000.00	$ 49,652.00		Local	1010001	400633	40104	7111005	0
Contract/Procurement	TBA	TBA	Library Program			TBD	TBD	TBD	TBD	TBD	$ 25,000.00	$ 25,000.00		Local	1010001	400633	40104	7131005	0
Contract/Procurement	TBA	TBA	Library Program			TBD	TBD	TBD	TBD	TBD	$ 79,376.00	$ 26,880.00		Local	1010001	400633	40104	7171008	0
Contract/Procurement	TBA	TBA	Library Program			TBD	TBD	TBD	TBD	TBD	$ 75,603.00	$ 85,560.00		Local	1010001	400633	40104	7131014	0
Contract/Procurement	TBA	TBA	Ed Tech: Canvas Contract - Software license Contract			TBD	TBD	TBD	TBD	TBD	$ 325,000.00	$ 300,000.00		Federal	4020999	400634	40088	7131014	200471
Contract/Procurement	TBA	TBA	Professional Learning: Training Support Services (Speakers, AV, etc) -			TBD	TBD	TBD	TBD	TBD	$ 95,000.00	$ -		Local	1010001	400634	40088	7131009	0
Contract/Procurement	TBA	TBA	EdTech: SMART Board Software - Online software licensing renewal for K-12 to provide students and teachers a virtual workspace to collaborate both in out of the classroom the classroom Smartboards.			TBD	TBD	TBD	TBD	TBD	$ 55,125.00	$ 55,125.00		Local	1010001	400634	40088	7131014	0
Contract/Procurement	TBA	TBA	Professional Learning: Catering for All Day Trainings -			TBD	TBD	TBD	TBD	TBD	$ 50,000.00	$ -		Federal	4020999	400634	40088	7131009	200471
Contract/Procurement	TBA	TBA	PL: PD Supplies for Trainings - Facilitator and participant materials for district PD to ensure the quality of the learning for educators & school leaders			TBD	TBD	TBD	TBD	TBD	$ 25,000.00	$ 25,000.00		Local	1010001	400634	40088	7111005	0
Contract/Procurement	TBA	TBA	Ed Tech: Canvas Contract Support - Canvas Help Desk Support			TBD	TBD	TBD	TBD	TBD	$ 6,300.00	$ 6,300.00		Federal	4020999	400634	40088	7131009	200471
Contract/Procurement	TBA	TBA	Ed-Tech: Membership Dues ISTE - Focused on pedagogy, not tools, the ISTE Standards are a framework that guides educators in using technol to create high-impact, sustainable and scalable learning experiences for all students.			TBD	TBD	TBD	TBD	TBD	$ 1,379.00	$ 1,379.00		Federal	4020999	400634	40088	7131025	200471
Contract/Procurement	TBA	TBA	PL: NEO speakers - Compensation for speakers			TBD	TBD	TBD	TBD	TBD	$ 11,744.66	$ 15,000.00		Local	1010001	400634	40088	7131009	0
Contract/Procurement	TBA	TBA	OSI - RS: Educational Materials - OT/PT - Assessments & Interventions - Assessments & Interventions for OT/PT educational materials			TBD	TBD	TBD	TBD	TBD	$ 80,225.00	$ 72,000.00		Local	1010001	400635	40088	7111005	0
Contract/Procurement	TBA	TBA	OSI - RS Taxes and Licenses - Pcard			TBD	TBD	TBD	TBD	TBD	$ 27,995.00	$ 2,595.00		Local	1010001	400635	40088	7131014	202424
Contract/Procurement	TBA	TBA	OSI - RS: SLP Digital Intervention Tools - Speech Digital intervention tools			TBD	TBD	TBD	TBD	TBD	$ 27,350.00	$ 21,350.00		Local	1010001	400635	40088	7131014	0
Contract/Procurement	TBA	TBA	OSI - RS: Assistive Technology (Devices - Equipment) (LOCAL) - IEP required supports for learning, access and communication			TBD	TBD	TBD	TBD	TBD	$ 57,225.00	$ 57,225.00		Local	1010001	400635	40088	7171005	0
Contract/Procurement	TBA	TBA	OSI - RS: Professional Development - OT/PT Pcard			TBD	TBD	TBD	TBD	TBD	$ 16,435.00	$ 5,500.00		Local	1010001	400635	40088	7131009	202424
Contract/Procurement	TBA	TBA	OSI - RS: Assistive Technology - Pcard			TBD	TBD	TBD	TBD	TBD	$ 15,100.00	$ 9,100.00		Local	1010001	400635	40088	7171005	202424
Contract/Procurement	TBA	TBA	OSI - RS: Assistive Technology Student Licenses - Assistive technology for student licenses			TBD	TBD	TBD	TBD	TBD	$ 15,000.00	$ 12,405.00		Local	1010001	400635	40088	7131014	0
Contract/Procurement	TBA	TBA	OSI - RS: Professional Memberships - Audiology Pcard			TBD	TBD	TBD	TBD	TBD	$ 8,940.00	$ 445.00		Local	1010001	400635	40088	7131025	202424
Contract/Procurement	TBA	TBA	OSI - RS: Educational Materials - Speech - Educational materials for Speech language pathologists			TBD	TBD	TBD	TBD	TBD	$ 60,000.00	$ 63,000.00		Federal	4020999	400635	40088	7111005	200471
Contract/Procurement	TBA	TBA	OSI - RS: Equipment - Audiology - Equipment for Audiologists to use for students with hearing impariement			TBD	TBD	TBD	TBD	TBD	$ 51,295.00	$ 62,295.00		Local	1010001	400635	40088	7171005	0
Contract/Procurement	TBA	TBA	OSI - RS: Educational Materials - Pcard			TBD	TBD	TBD	TBD	TBD	$ 11,942.26	$ 24,000.00		Local	1010001	400635	40088	7111005	202424
Contract/Procurement	TBA	TBA	OSI - RS: Audiology Supplies & Materials - Audiology supplies and materials			TBD	TBD	TBD	TBD	TBD	$ 650.00	$ 4,550.00		Federal	4020999	400635	40088	7111005	200471
Contract/Procurement	TBA	TBA	OSI - AP: Interventions - Self-Contained - Licenses (LOCAL) - Educational licenses for self-contained classrooms			TBD	TBD	TBD	TBD	TBD	$ 100,090.00	$ 100,090.00		Local	1010001	400636	40088	7131014	0
Contract/Procurement	TBA	TBA	OSI - AP: Consultative Services from Medical Doctor - Consultative and training services from Medical doctor			TBD	TBD	TBD	TBD	TBD	$ 12,000.00	$ 12,000.00		Federal	4020999	400636	40088	7131009	200471
Contract/Procurement	TBA	TBA	OSI - AP: HHIP - Student Equipment - Equipment for HHIP students			TBD	TBD	TBD	TBD	TBD	$ 12,000.00	$ 12,000.00		Local	1010001	400636	40088	7171005	0
Contract/Procurement	TBA	TBA	OSI - AP: Vision - Consumables & Supplies for Continuing Classrooms - Consumables & Supplies for continuing vision classrooms			TBD	TBD	TBD	TBD	TBD	$ 7,500.00	$ 7,500.00		Local	1010001	400636	40088	7111005	0
Contract/Procurement	TBA	TBA	OSI - AP: Vision - Instructional Software and Technology - Instructional software and technology for vision			TBD	TBD	TBD	TBD	TBD	$ 7,000.00	$ 7,000.00		Local	1010001	400636	40088	7171009	0
Contract/Procurement	TBA	TBA	OSI - AP: HHIP - Student and Program Supplies - Student and Program supplies for HHIP students			TBD	TBD	TBD	TBD	TBD	$ 4,500.00	$ 4,500.00		Local	1010001	400636	40088	7111005	0
Contract/Procurement	TBA	TBA	OSI - AP: O&M Equipment - Orientation and Mobility equipment for students who need to gain skills in O&M			TBD	TBD	TBD	TBD	TBD	$ 3,000.00	$ 3,000.00		Local	1010001	400636	40088	7171005	0
Contract/Procurement	TBA	TBA	OSI - AP Professional services Pcard			TBD	TBD	TBD	TBD	TBD	$ 3,000.00	$ 3,000.00		Local	1010001	400636	40088	7131009	202424
Contract/Procurement	TBA	TBA	OSI - AP: Consumables and Supplies Pcard			TBD	TBD	TBD	TBD	TBD	$ 2,000.00	$ 2,000.00		Local	1010001	400636	40088	7111005	202424
Contract/Procurement	TBA	TBA	Supplies - General supplies			TBD	TBD	TBD	TBD	TBD	$ 5,250.00	$ 5,250.00		Local	1010001	400650	40076	7111011	0