Attachment III- Grants (Federal & Private)

Agency Name: District of Columbia Public Schools

Official Grant Name	DIFS Award #	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Federal Assistance Listing Number, or ALN (formerly known as CFDA #)	Grant Period of Performance (e.g. 01/01/2024 - 12/31/2025)	Official Award Date (Anticipated date if not yet available)	Official Award Amount (Please list anticipated or previous year's amount if not yet available)	One-time vs Recurring Grant	New vs Carryover Award	Grant Allowable Expenses: PS, NPS, or Both	FY27 Match Amount	MOE Requirement (Y/N)	FY27 Proposed Budget	FY27 Anticipated Revised Budget	FY27 # Proposed FTEs	FY27 # Anticipated Revised FTEs	DC Agency Program Manager Name	DC Agency Program Manager Position Title	Grant Purpose
Medicaid	2000276	Federal	U.S. Department of Health and Human Services				$ 32,700,000.00	Ongoing	New	Both	$ -	No	$ 32,700,000.00	$ 32,700,000.00	216.50				
HIV AIDS PROJECT	2002422	Federal	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES	93.079	8/1/2024-7/31/2029	8/1/2024	$ 360,000.00			PS	$ -	No	$ 20,000.00	$ 20,000.00	0.19		Jason Spencer	Manager, Grant Administration	Supports sexual health education to improve the health of youth.
HIV AIDS PROJECT	2002742	Federal	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES	93.079	8/1/2024-7/31/2029	8/1/2025	$ 360,000.00			Both	$ -	No	$ 300,000.00	$ 300,000.00	1.74		Jason Spencer	Manager, Grant Administration	Supports sexual health education to improve the health of youth.
HIV AIDS PROJECT	2002743	Federal	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES	93.079	8/1/2024-7/31/2029	8/1/2026	$ 360,000.00	Ongoing	New	Both	$ -	No	$ 60,000.00	$ 60,000.00	0.06		Jason Spencer	Manager, Grant Administration	Supports sexual health education to improve the health of youth.
BLOOMBERG CURRICULUM 3.0	4000107	Private	DC EDFUND	N/A	N/A	N/A	N/A	Ongoing	New	Both	$ -	No	$ 911,200.00	$ 911,200.00	5.00		Jason Spencer	Manager, Grant Administration	support program implementation and lead DCPS through building an interdisciplinary project based curriculum that focuses on the development of students' social, emotional, and academic learning
DUAL LANGUAGE	4000148	Private	DC EDFUND	N/A	6/1/2025 – 9/30/2028	5/6/2025 (3 Year, Noncontingent)	$ 50,000.00	Ongoing	New	Both	$ -	No	$ 59,000.00	$ 59,000.00	0.00		Jason Spencer	Manager, Grant Administration	DCPS teachers and employees will be responsible for increasing academic growth and achievement through Spanish language tutoring and coaching
BANNEKER BOUND	4000208	Private	DC EDFUND	N/A	6/1/2026 – 5/30/2027	Anticipated 6/1/26	$ 305,000.00	Ongoing	New	Both	$ -	No	$ 336,000.00	$ 336,000.00	0.00		Jason Spencer	Manager, Grant Administration	benefiting and enriching students at Banneker HS
TITLE 1 NONRESIDENTIAL	4000042	Private		N/A			$ 431,534.86	Ongoing	New				$ 431,534.86	$ 431,534.86	0.00		Jason Spencer	Manager, Grant Administration	
WALLACE GRANT	4000021	Private	DC EDFUND	N/A	7/1/2026 – 6/30/2027	Anticipated 6/1/26	$ 15,000.00	Ongoing	New	Both	$ -	No	$ 10,000.00	$ 10,000.00	0.00		Jason Spencer	Manager, Grant Administration	The grant Is to help to advance, support, and manage the work of creating an Equity Centered Leadership Pipe-line initiative
HeadStart	2002266	Federal	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES	93.6	7/1/2026-6/30/2030	6/29/2026	$2,510,849.00	Ongoing	New	Both	$627,712.00	No	$ -	$ -	22.00		Jason Spencer	Manager, Grant Administration	To provide funding for comprehensive, high-quality early learning, health, and family support services to low-income children and their families, promoting school readiness and long-term success.
							$ 37,092,383.86				$ 627,712.00		$ 34,827,734.86	$ 34,827,734.86	245.5	0.0			

Attachment III-Federal Payments									
Agency Name:	District of Columbia Public Schools								
	DIFS Fund	**DIFS Fund Description**	**Purpose**	**FY 2026 Payment**	**FY 2027 Payment**	**Change**	**New/On-going**	**Federal COVID Response (Yes/No - If Yes indicate the amount of the payment that is the result of the Federal COVID response and the Federal COVID response legislation that funded the payment.)**	
	4015110		DC Choice	$ 17,500,000.00	$ 17,500,000.00	$ -	New	No	
						$ -			
						$ -			
						$ -			
						$ -			
						$ -			
						$ -			
						$ -			
						$ -			
						$ -			
						$ -			
						$ -			
						$ -			
						$ -			
						$ -			
						$ -			
				$ 17,500,000	**$ 17,500,000**	**$ -**			

Attachment III- Grants Lapse (FY25)

Agency Name: District of Columbia Public Schools

Official Grant Name	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Federal Assistance Listing Number, or ALN (formerly known as CFDA #)	Grant Period of Performance / Obligation Period (e.g. 01/01/2024 - 12/31/2025)	Liquidation/Federal Drawdown Deadline	DIFS Award #(s)	Total Award Amount	Amount Left in Federal Account (Amount Lapsed)	DC Agency Program Manger Name	DC Agency Program Manager Position Title	Grant Purpose
HeadStart	Federal	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES	93.6	07/01/2021-06/30/2026	9/30/2025	2002258	2,510,849.00	$ 318,293.66	Jason Spencer	Manager, Grant Administrati	To provide funding for comprehensive, high-quality early learning, health, and family support services to low-income children and their families, promoting school readiness and long-term success.
							$ 2,510,849	$ 318,294			