

Reprogrammings within the Agency

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2025	1010001 - Local Funds	100135 - Risk Management - General	70322 - Office of the Chief	0 - No Project	7132001	(150,000)	Underspending as a result of revised contract.
2026	1010001 - Local Funds	400289 - Enrollment Reserve - SWS	4104 - Schoolwide Services Division	0 - No Project	7011001	(48,000)	DCPS Enrollment Reserve reallocation to Ballou HS
2025	Federal Grants - 4020002	400213 - EARLY CHILDHOOD - SS	0 - OFFICE OF ELEMENTARY SCHOOLS	200473 - HEADSTART	Various	(53,663)	Align budget with the head start grant
2025	Local Funds - 1010001	400038 - Budget Operations	10001 - Budget Division	0 - No Project	Various	(157,000)	Align budgets to their proper needs in the FY25 budget.
2025	Local Funds - 1010001	400014 - GE Others	40121 - SHIRLEY CHISHOLM ES	0 - No Project	7111011	(500)	Underspending in supplies has created a surplus
2025	Local - 1010001	400014 - GE Others	0038 - HD Cooke Elementary School	0 - No Project	7111011	(990)	Funds needed to reconcile PCARD charges
2025	Local Funds - 1010001	400015 - GE Aide	40026 - Deal MS	0 - No Project	7013005	(25,500)	Deal MS
2025	Federal Grants - 4020002	400014 - GE Others	40040 - Hart MS	202792 - GAO Hart MS NEEF Grant	7111011	(3,333)	Underspending in supplies has created a surplus
2025	Local Funds - 1010001	Various	Various	0 - No Project	Various	(1,018,212)	DCPS Summer Advance
2025	Local Funds - 1010001	400014 - GE Others	40021 - Capitol Hill Montessori EC	0 - No Project	7131019	(8,800)	To align budget and spending with operational needs
2025	Local Funds - 1010001/1010212	Various	Various	0 - No Project	Various	(639,367)	To align budget and spending with operational needs
2025	Local Funds - 1010001	400289 - Enrollment Reserve-SWS	0104 - Schoolwide Services Division	0 - No Project	7011001	(2,498,686)	To align budget and spending with operational needs
2025	Local Funds - 1010001	Various	Various	0 - No Project	Various	(3,569,857)	To align budget and spending with operational needs
2025	Local Funds - 1010001	400014 - GE Others	0021 - CAPITOL HILL MONTESSORI P	0 - No Project	7131019	(8,800)	Removing budget from p-card
2025	Local Funds - 1010001	400014 - GE Others	40037 - Garrison ES	202499	7111005	(1,500)	Underspending in supplies has created a surplus
2025	Local Funds - 1010001	400447 - AR GE Others	40117 - THOMSON ES	202486 - Thomson ES PCARD	7171008/7131019	(7,598)	The funds are needed to move from Pcard to DIFS for requisitioning to purchase an e-learning service.
2025	Federal Grants - 4020002	400048 - Curricular Innovation C	086 - Office of Teaching and Learning	201703 - National Science Foundation	7013018	(6,000)	The funds are being reprogrammed to align with the FY25 NSF grant application.
2025	Local Funds - 1010001	SITING & RETENTION - SS/400217 - B	040 - OFFICE OF EMPLOYEE SERVICES	0 - No Project	7013005	(90,000)	Local Fund reprogram to align funds to their proper needs in FY25
2025	Local Funds - 1010001	400170/400014	40033 - ELLINGTON SCHOOL	0 - No Project	7011001	(99,999)	Ellington ELA Reprogram Part 1
2025	Local Funds - 1010001	Various	40033 - ELLINGTON SCHOOL	0 - No Project	Various	(146,924)	Ellington ELA Reprogram Part 2
2025	Federal Grants - 4020002	400210 - Curricular Innovation SS	086 - Office of Teaching and Learning	202968 - HIV AID 24-29 Year 1	7013018	(4,000)	The funds are being reprogrammed to align with the FY25 HIVAID grant application.
2025	Local Funds - 1010001	Various	Various	0 - No Project	Various	(18,280)	The funds are being reprogrammed because additional funds are needed to fund afterschool Tutoring for Grades 3-5.
2025	Private Grant - 4040002	235 - Instructional Innovation + Design	Office of School Improvement and Support	200450 - DCPSXQ Redesign	7011001	(1,100,000)	To align budget and spending with operational needs
2025	Local Funds - 1010001	194 - Professional Development Teach	40073 - Murch ES (GAO)	0 - No Project	7131009	(16,000)	Purchases lower than anticipated.
2025	Local Funds - 1010001	194 - Professional Development Teach	40074 - Nalle ES (GAO)	0 - No Project	7131009	(31,420)	Underspending has created a surplus
2025	Local Funds - 1010001	400447 - AR GE Others	40049 - Jefferson MS (GAO)	0 - No Project	7132001	(31,400)	Underspending has created a surplus
2025	Medicaid - 4020999	Various	0086 - Office of Teaching and Learning	200471 - Medicaid	Various	(334,810)	Align budgets to their proper needs in the FY25 budget.
2025	Private Grant - 4040002	400014 - GE Others	0015 - Browne Education Campus	203214 - Wolf Trap Browne EC	7111011	(1,800)	School would like to increase professional srv fees
2025	Federal Grants - 4020002	400210 - Curricular Innovation SS	086 - Office of Teaching and Learning	202968 - HIVAID 24-29 Year 1	7131024/7131009	(35,600)	Reprog from Professional Services to Extra Duty & Supplies
2025	Local Funds - 1010001	Various	086 - Office of Teaching and Learning	0 - No Project	Various	(1,546,767)	Local Fund reprogram to align funds to their proper needs in FY25
2025	Local Funds - 1010001	400014 - GE Others	40020 - C.W. Harris ES (GAO)	0 - No Project	7132001	(3,160)	Underspending has created a surplus
2025	Local Funds - 1010001	0194 - Professional Development Teach	40119 - Tubman ES	202487 - Tubman ES P-CARD	7131009	(500)	Funds allocated for PCARD spending
2025	Local Funds - 1010001	6 - Admin Support Others/400014 - GE	40002 - Extended School Year - SWC	0 - No Project	7111002/7111005	(3,113)	Overall supply budget supports operational needs
2025	Local Funds - 1010001	400014 - GE Others	40051 - Kelly Miller MS (GAO)	202401 - Kelly Miller MS P-CARD	7131009	(26,000)	Underspending has created a surplus
2025	Local Funds - 1010001	Various	40072 - MOTEN ES	0 - No Project	Various	(11,579)	Custodian and IT expenditures are less critical at this
2025	Local Funds - 1010001	400014 - GE Others	40016 - Bruce Monroe ES (GAO)	0 - No Project	7132001	(1,420)	Underspending has created a surplus
2025	Local Funds - 1010001	400224 - Family Operations-SS	Chief of Staff/40086 - Office of Teach	0 - No Project	7131014/7013018	(392,098)	To align budget and spending with operational needs
2025	Federal Grants - 4020002	400210 - Curricular Innovation SS	086 - Office of Teaching and Learning	202968 - HIV AID 24-29 Year 1	Various	(53,406)	Underspending has created a surplus
2025	Local Funds - 1010001	Various	Various	0 - No Project	Various	(2,512,081)	School within school reprogramming request
2025	Private Donations - 4045001	Social, Emotional, Academic Development	Social, Emotional, Academic Development	203225 - Standing Ovation Donatio	7013012	(10,000)	Underspending has created a surplus
2025	Local Funds - 1010001	400392 - AR Textbooks - SCH	40103 - School Without Walls HS	0 - No Project	7171007	(3,516)	Underspending has created a surplus
2025	Medicaid - 4020999	Items & Strategy - C/400634 - Education	and Technology/40086 - Office of	200471 - MEDICAID	Various	(307,367)	To align budget and spending with operational needs
2025	Local Funds - 1010001	400014 - GE Others	40047 - J.O. Wilson ES (GAO)	0 - No Project	7132001	(46,000)	Purchases lower than anticipated.
2025	Local Funds - 1010001	400014 - GE Others	40125 - West EC	0 - No Project	7131009	(65,000)	Underspending has created a surplus
2025	Local Funds - 1010001	Various	40027 - DOROTHY HEIGHT ES	202405 - Dorothy Heights ES	Various	(20,626)	The school needs to load funds to Admin Premium to fund afterschool programs.
2025	Local Funds - 1010001	400014 - GE Others	40096 - River Terrace EC	0 - No Project	7171002	(8,000)	Underspending in equipment
2025	Local Funds - 1010001	400015 - GE Aide	40014 - Brookland	0 - No Project	7111008	(10,000)	Purchases lower than anticipated.
2025	Local Funds - 1010001	400014 - GE Others	40060 - Lasalle-Backus EC (GAO)	02438 - Lasalle Backus EC P-CARD	7131002	(20,000)	Purchases lower than anticipated.
2025	Local Funds - 1010001	400168 - Custodial Others	40115 - Takoma EC	0 - No Project	7111003	(8,000)	To align budget and spending with operational needs
2025	Private Grant - 4040002	400015 - GE Aide	40015 - Browne EC	203214 - Wolf Trap Browne EC	7131009	(1,050)	Funds are need to correct recent spending plan changes
2025	Local Funds - 1010001/1010212	Various	40123 - Walker-Jones EC	202442 - Takoma EC P-CARD	Various	(88,871)	Overall supply budget supports operational needs
2025	Local Funds - 1010001	400014 - GE Others	40073 - Murch ES (GAO)	202530 - Murch ES P-CARD	7131019	(6,100)	Funds are needed for Admin premium
2025	Local Funds - 1010001	400014 - GE Others	40023 - Cleveland ES	202457 - Cleveland ES PCARD	Various	(44,251)	From PCard back to budget for furniture and e-learning apps.
2025	Local Funds - 1010001	400014 - GE Others	40121 - SHIRLEY CHISHOLM ES	0 - No Project	7132001	(3,581)	Contractual needs have been met
2025	Local Funds - 1010001	400014 - GE Others	40098 - ROOSEVELT HS	0 - No Project	Various	(90,000)	To increase professional services
2025	Local Funds - 1010001	400014 - GE Others	40003 - ANACOSTIA HS	202461 - ANACOSTIA HS PCARD	Various	(20,000)	To cover professional services costs
2025	Local Funds - 1010001	400014 - GE Others	40025 - Coolidge HS (GAO)	0 - No Project	7131003	(95,000)	Purchases lower than anticipated.
2025	Local Funds - 1010001	400122 - ASP Aide	40042 - Hendley ES (GAO)	0 - No Project	Various	(15,000)	Overall supply budget supports operational needs
2025	Local Funds - 1010001	400168 - Custodial Others	40036	0 - No Project	Various	(15,170)	Moving Funds to PCARD
2025	Local Funds - 1010001	400014 - GE Others	40055 - King ES	0 - No Project	7111005	(9,937)	Underspending created surplus in supplies
2025	Local Funds - 1010001	400014 - GE Others	40125 - John Lewis ES	202445 - John Lewis ES PCARD	7131009	(10,000)	Underspending in professional services
2025	Local Funds - 1010001	400124 - ASP Teacher	40116 - Thomas ES	0 - No Project	7013005	(25,825)	Started school year with larger than anticipated admin premium budget.

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700115 - Case Mgmt: Homeless Families 70303 - Office of Work Opportunity (OWO E&T) & FSA/OWO-Family Resource Center 0 - No Project 7011001 125,073 Funding to support a new XXX position.

700115 - Case Mgmt: Homeless Families 70303 - Office of Work Opportunity (OWO E&T) & FSA/OWO-Family Resource Center 0 - No Project 7014008 24,927 Funding to support a new XXX position.

400021 - GE-Teacher 40004 - Ballou HS 0 - No Project 7131009 48,000 DCPS Enrollment Reserve reallocation to Ballou HS

400213 - EARLY CHILDHOOD - SS 40080 - OFFICE OF ELEMENTARY SCHOOLS 200473 - HEADSTART 7011001/7014008 53,663 Align budget with the head start grant

400032 - ACFO Operations C 10040 - Budget Division Education Cluster 0 - No Project Various 157,000 Funds needed to properly align the budget with programmatic needs. Funds moved within DCPS' Central and School Supports division.

400014 - GE Others 40121 - Chisholm ES 0 - No Project 7131009 500 Funds needed to support teacher's Visa

400014 - GE Others 40038 - HD Cooke Elementary School 202500 - HD Cooke PCARD 7131019 990 H.D. Cooke would like to pay for their Remind services via their PCard.

94 - Professional Development Teach 40026 - Deal MS 0 - No Project 7131009 25,500 Funds needed to pay prior year expenditures

400014 - GE Others 40040 - Hart MS 202792 - GAO Hart MS NEEF Grant 7131009 3,333 Funds needed to transport science equipment

Various Various DCPS Summer Advance Various 1,018,212 DCPS Summer Advance

400014 - GE Others 40021 - Capitol Hill Montessori 202456 - Various Subtasks 7131019 8,800 Moving EL Funds for requisitioning

Various Various 0 - No Project Various 639,367 DCPS to make the schoolwide add-on budget for

Various Various 0 - No Project Various 2,498,686 Annual enrollment reserve reprogramming

Various Various 0 - No Project Various 3,569,857 Funds needed to align budgets to their proper needs during FY25

400014 - GE Others 40021 - CAPITOL HILL MONTESSORI 0 - No Project 7131019 8,800 Funds needed for PASS requisitions

400014 - GE Others 40037 - Garrison ES 202499 7131009 1,500 Funds needed to complete funding for Whole Child Model Coading

400447 - AR GE Others 40117 - THOMSON ES 0 - No Project 7131019 7,598 The funds are needed to move from Pcard to DIFS for requisitioning to purchase an e-learning service.

400048 - CURRICULAR INNOVATION 40086 - Office of Teaching and Learning 201703 - National Science Foundation 7131003 6,000 Funds needed to align with the FY25 NSF grant application.

Various 40440 - OFFICE OF EMPLOYEE SERVICES 0 - No Project 7111002/7131009 90,000 Align funds into programs and accounts that will better-serve students, teachers, and their schools.

400014 - GE Others 40033 - ELLINGTON SCHOOL 0 - No Project 7141007 99,999 For PS stipends

400014 - GE Others 40033 - ELLINGTON SCHOOL 0 - No Project 7141007 146,924 For PS stipends

400210 - Curricular Innovation SS 40086 - Office of Teaching and Learning 202968 - HIV AID 24-29 Year 1 7131003 4,000 Funds needed to align with the FY25 HIVAID grant application.

400021 - Tech & System Support - S 40027 - Dorothy Height ES (GAO) 0 - No Project 7013005 18,280 The funds are being reprogrammed because additional funds are needed to fund afterschool Tutoring for Grades 3-5.

25 - Instructional Innovation + Design 40081 - Office of School Improvement and Support (GAO) 200450 - DCPSXQ Redesign Various 1,100,000 Funds needed to align with DCPEF.

400015 - GE Aide 40073 - Murch ES (GAO) 0 - No Project 7013005 16,000 Funds needed to replenish the Admin Premium budget and afford programming

0194 - Professional Development Teach 40074 - Nalle ES (GAO) 202413 - Nalle ES P-CARD 7131009 31,420 Funds needed to purchase school swag.

400447 - AR GE Others 40049 - Jefferson MS (GAO) 0 - No Project 7131009 31,400 Funds needed to process unpaid FY24 invoices

Various 40086 - Office of Teaching and Learning 200471 - Various Subtasks Various 334,810 Funds needed to align budgets to their proper needs in the FY25 budget.

400014 - GE Others 40015 - Browne Education Campus 203214 - Wolf Trap Browne EC 7131009 1,800 Schools wanted to increase professional service fees to perform services for the fiscal year.

400210 - Curricular Innovation SS 40086 - Office of Teaching and Learning 202968 - HIVAID 24-29 Year 1 7013018/7111011 35,600 To support PS cost and supplies

Various 40086 - Office of Teaching and Learning 0 - No Project Various 1,546,767 Local Fund reprogram to align funds to their proper needs in FY25

400168 - Custodial Others 40020 - C.W. Harris ES (GAO) 0 - No Project 7111003 3,160 Funds moved so the agency can support other priorities within the fiscal year

400014 - GE Others 40119 - Tubman ES 202487 - Tubman ES P-CARD 7131002 500 Funds needed to move from PCard to support travel

400168 - Custodial Others 40002 - Extended School Year - SWC 0 - No Project 7111003 3,113 Funds needed for custodial supplies.

400014 - GE Others 40051 - Kelly Miller MS (GAO) 0 - No Project 7132001 76,000 Funds needed to use for request in PASS

400014 - GE Others 40072 - MOTEN ES 0 - No Project 7131003 11,579 The funds are needed to provide professional development.

400014 - GE Others 40016 - Bruce Monroe ES (GAO) 0 - No Project 7131014 1,420 Funds needed to support parent communication software

400224 - Family Operations-SS 077 - Office of Chief of Staff/40086 - Office of Teaching & Learn 0 - No Project Various 392,098 Funds needed to align budgets to their proper needs in

400210 - Curricular Innovation SS 40086 - Office of Teaching and Learning 202968 - HIV AID 24-29 Year 1 7013018/7111011 53,406 Funds needed to support supplies and Extra Duty Pay

Various Various 0 - No Project Various 2,512,081 Request to start of FY26 school-year reprogramming submission

085 - Office of Social, Emotional, Academic Development (GAO) 203225 - Standing Ovation Donation 7131009 10,000 Funds needed to support Woodson non-personnel services for standing ovation.

GE Others/400116 - Admin Support 40103 - School Without Walls HS 0 - No Project 7111005/7111002 3,516 Funds needed to purchase supplies for senior project day

Items & Strategy - C/400634 - Education Office of Data and Technology/40086 - Office of Teaching & L 200471 - MEDICAID Various 307,367 Funds needed to align budgets to their proper needs in Administrative Premium is being overspent due to extra afterschool hours.

400030 40047 - J.O. Wilson ES (GAO) 0 - No Project 7013005 46,000 Funds needed to move funding to fit the changing needs of the school building.

400014 - GE Others 40125 - West EC 0 - No Project 7171008 65,000 The school needs to load funds to Admin Premium to fund afterschool programs.

400021 - GE-TEACHER 40027 - DOROTHY HEIGHT ES 0 - No Project 7013005 20,626 Funds needed to close operations gaps in the current SY

400168 - Custodial Others/400116 - ADMIN SUPP 40096 - River Terrace EC 0 - No Project 7111002/7111003 8,000 Funds needed to cover a negative balance in admin premium

400015 - GE Aide 40014 - Brookland 0 - No Project 7013005 10,000 Funds needed for Admin premium to pay for staff supporting summer camp.

400015 - GE Aide 40060 - Lasalle-Backus EC (GAO) 0 - No Project 7013005 20,000 Funds needed to cover the costs to purchase essential educational supplies for the rest of the school year.

400014 - GE Others 40115 - Takoma EC 0 - No Project 7111005/7131009 8,000 For NPS stipends

400015 - GE Aide 40015 - Browne EC 203214 - Wolf Trap Browne EC 7141007 1,050 Funds needed for summer supplies

Various 40123 - Walker-Jones EC 0 - No Project Various 88,871 Funds needed for Admin premium

400015 - GE Aide 40073 - Murch ES (GAO) 0 - No Project 7013005 6,100 Funds needed for Admin premium

400014 - GE Others 40023 - Cleveland ES 0 - No Project 7131019/7171002 44,251 Classroom and electronic learning applications

4 - GE Others/400168 - Custodial Ot 40121 - SHIRLEY CHISHOLM ES 202489 - SHIRLEY CHISHOLM PCARD 7111003/7111011 3,581 Funds to support school supplies and custodial needs

2025	Local Funds - 1010001	thers/400194 Professional Developm	40015 - Browne EC	0 - No Project	7131009	(56,389)	Funds available due to spending restrictions	400014 - GE Others	40015 - Browne EC	0 - No Project	7013005	56,389	To cover PS cost for substitutes
2025	Private Grant - 4040002	35 - Instructional Innovation + Design	Office of School Improvement and Support	200450 - DCPSXQ - REDESIGN	7131003	(15,382)	The funds are available as they were granted to DCPS by DCPDF for XQ-Redesign SY24-25.	35 - Instructional Innovation + Design	40081 - Office of School Improvement and Support (GAO)	200450 - DCPSXQ - REDESIGN	7013022	15,382	The funds are needed to pay out the FY25 SY24-25 FELT Stipends.
2025	Local Funds - 1010001	400168 - Custodial Others	40026 - Deal MS	0 - No Project	7132001/7171008	(8,220)	Services in contracts and IT equipment were not needed	400168 - Custodial Others	40026 - Deal MS	0 - No Project	7111003	8,220	For additional funds in custodial supplies for summer and school start.
2025	Local Funds - 1010212	400447 - AR GE OTHERS	40040 - Hart MS	0 - No Project	7015001	(17,344)	Surplus in Overtime Pay	400167 - AR TEACHER	40040 - Hart MS	0 - No Project	7013005	17,344	Funds are needed for Admin Premium
2025	Local Funds - 1010001	400169 - CUSTODIAL FOREMAN	40103 - School Without Walls HS	0 - No Project	7015001	(15,553)	SWW has excess of funds in Overtime.	400014 - GE Others	40103 - School Without Walls HS	0 - No Project	7013005	15,553	To pay WTU members who will work the Summer Bridge program
2025	Local Funds - 1010001	447 - AR GE OTHERS/400014 - GE OTH	40071 - Miner ES	0 - No Project	7131002/7131009	(18,000)	Underspending in local travel and professional services	447 - AR GE OTHERS/400014 - GE OTH	40071 - Miner ES	202519 - Miner ES	7111011	18,000	Miners ES requires additional funds in general supplies to purchase items for summer and school start.
2025	Local Funds - 1010001	400014 - GE Others	40016 - Bruce Monroe ES (GAO)	202453 - Bruce Monroe PCARD	7131009	(696)	Reduce Pcard and re-establish amount to support reprogramming	400447 - AR GE OTHERS	40016 - Bruce Monroe ES (GAO)	0 - No Project	7132001	696	This will help restore funds to a line that needs to be reprogrammed as part of an overall Schools movement that is occurring for Add-Ons.
2025	Local Funds - 1010001	400447 - AR GE OTHERS	40049 - Jefferson MS (GAO)	0 - No Project	Various	(19,958)	Underspending resulted in surplus	AR GE OTHERS/400137 - AR CUSTODI	40049 - Jefferson MS (GAO)	202525 - Jefferson MS PCARD	Various	19,958	Additional Custodial supplies, overtime for summer
2025	Local Funds - 1010001	Various	Various	0 - No Project	Various	(1,627,136)	Strategic staffing changes that have occurred at several schools along with adjustments to the budgets for additional compensation for school based programming.	Various	Various	0 - No Project	Various	1,627,136	Strategic staffing changes that have occurred at several schools along with adjustments to the budgets for additional compensation for school based programming.
2025	SPR - 1060147	400254 - SCHOOL OPERATIONS - SS	40078 - OFFICE OF OPERATIONS	0 - No Project	7132001	(400,000)	Realign funds for operational needs	400254 - SCHOOL OPERATIONS - SS	40078 - OFFICE OF OPERATIONS	0 - No Project	7015001	400,000	Reprogram \$400,000.00 within the agency's DCPS School Facility Fund 1060147 to align budgets to their proper needs in the FY25 budget.
2025	Local Funds - 1010001	400015 - GE Aide	40119 - Tubman ES	0 - No Project	7013005/7013018	(32,236)	Reprog from admin prem and longevity pay to overtime, to pay aides for extra duty, family engagment and summer visits.	400169 - CUSTODIAL FOREMAN	40119 - Tubman ES	0 - No Project	7015001	32,236	Reprogramming of local funds from administrative premium and extra duty pay to overtime for Summer Bridge and Home Visits.
2025	Local Funds - 1010001	44 - GE Others/400168 - Custodial Ot	40072 - Moten ES	0 - No Project	Various	(21,106)	Moten needs additional supplies to get through the summer and the start of SY26	400014 - GE Others	40072 - Moten ES	202520 - Moten ES PCARD	7111011	21,106	Moten ES needs additional general supplies to get through Summer and start of SY25-26
2025	Local Funds - 1010001	Various	40048 - Janney ES	202505 - Janney ES PCARD	Various	(17,507)	Janney ES does not need to purchase any additional supplies or services with FY25 funding.	Development Teachers/400169 - CL	40048 - Janney ES	202505 - Janney ES PCARD	7131009/7015001	17,507	Reprogramming of local funds from supplies and professional services to personnel overtime.
2025	Local Funds - 1010001	Various	Various	Various	Various	(9,292,849)	Reprogramming to School Advance for FY26	Various	Various	Various	Various	9,292,849	Reprogramming to School Advance for FY26
2025	Local Funds - 1010001	400015 - GE Aide	40119 - Tubman ES	0 - No Project	7013005/7013018	(32,236)	Projected excess funds in Administrative Premium and Extra Duty Pay.	400169 - CUSTODIAL FOREMAN	40119 - Tubman ES	0 - No Project	7015001	32,236	Reprogramming of local funds from administrative premium and extra duty pay to overtime for Summer Bridge and Home Visits.
2025	Local Funds - 1010001	Various	40010 - Benjamin Banneker HS	202508 - Banneker HS	Various	(67,087)	Underspending in Parent Group 713100C created a surplus	400021 - Tech & System Support - SS	40010 - Benjamin Banneker HS	0 - No Project	7013005	67,087	To compensate staff that are needed to successfully run the Summer Bridge Program at Banneker HS.
2025	Local Funds - 1010001	400014 - GE Others	40100 - Ross ES	0 - No Project	7131009/7132001	(18,443)	Underspending in professional services	Various	40100 - Ross ES	202812 - Ross ES PCARD	Various	18,443	To purchase equipments, additional custodial supplies and to carry out admin premium plans.
2025	Local Funds - 1010001	Various	40032 - Eliot Hine MS	0 - No Project	Various	(4,030)	Underspending in NPS	Various	40032 - Eliot Hine MS	0 - No Project	7013022	4,030	Funds are needed to pay out extra duty pay
2025	Local Funds - 1010001	400014 - GE Others	40029 - DUNBAR HS	0 - No Project	7111008	(89,651)	To pay WTU members admin premium per the Collective Bargaining Agreement	400021 - Tech & System Support - SS	40029 - DUNBAR HS	0 - No Project	7013005	89,651	To pay Dunbar High School's administrative premiums to Washington Teachers Union members for eligible activities per the Collective Bargaining Agreement. Funds moved within DCPS' Schools division.
2025	Private Grant - 4040002	400014 - GE Others	40097 - RON BROWN COLLEGE PREP	202770 - College Board	7111005	(600)	Private Grant funds, realignment	400014 - GE Others	40097 - RON BROWN COLLEGE PREP HS	202770 - College Board	7131003	600	Decrease in educational supplies and increase in out of city travel.
2025	Private Grant - 4040002	400014 - GE Others	40097 - RON BROWN COLLEGE PREP	202770 - College Board	7111005	(400)	Private Grant funds, realignment	400014 - GE Others	40097 - RON BROWN COLLEGE PREP HS	202770 - College Board	7131003	400	Decrease in educational supplies and increase in out of city travel.
2025	Local Funds - 1010001/1010212	Various	Various	0 - No Project	Various	(8,093,770)	Annual school based summer reprogramming	Various	Various	0 - No Project	Various	8,093,770	Annual school based summer reprogramming
2025	Local Funds - 1010001/1010212	Various	Various	0 - No Project	Various	(30,486,721)	Annual reprogramming	Various	Various	0 - No Project	Various	30,486,721	Annual reprogramming
2025	Local Funds - 1010001	Various	40048 - Janney ES	202505 - Janney ES PCARD	Various	(15,753)	Reprogramming of local funds from supplies and professional services to personnel overtime.	400169 - Custodial Foreman	40048 - Janney ES	0 - No Project	7015001	15,753	Reprogramming of local funds from supplies and professional services to personnel overtime.
2025	Local Funds - 1010001	400014 - GE Others	40115 - Takoma EC	202442 - Takoma EC PCARD	7131009	(4,845)	Reprogramming of local funds from professional services to education for purchase of supplies for new school year.	400014 - GE Others	40115 - Takoma EC	0 - No Project	7111005	4,845	Personnel overtime
2025	Local Funds - 1010001	400014 - GE Others	40017 - BUNKER HILL ES	0 - No Project	Various	(4,040)	DCPS is requesting a budget reprogramming of \$4,040 in local funds budget authority within DCPS for Bunker Hill ES	400014 - GE Others	40017 - BUNKER HILL ES	0 - No Project	7111011	4,040	To pay an invoice from FY24
2025	Local Funds - 1010001	400014 - GE Others	40020 - C.W. HARRIS ES	0 - No Project	7132001	(3,160)	C.W. Harris is looking to reprogram funds from contractual services due to school priorities changing.	400014 - GE Others	40020 - C.W. HARRIS ES	0 - No Project	7131002/7111003	3,160	C.W. Harris is looking to reprogram funds from contractual services due to school priorities changing.
2025	Local Funds - 1010001	400014 - GE Others	40020 - C.W. HARRIS ES	0 - No Project	7131009	(8,500)	C.W. Harris is looking to reprogram funds from contractual services due to school priorities changing.	44 - GE Others/400168 - Custodial Ot	40020 - C.W. HARRIS ES	0 - No Project	711011/7111003	8,500	C.W. Harris is looking to reprogram funds from contractual services due to school priorities changing.
2025	Local Funds - 1010001	400014 - GE Others	40021 - CAPITOL HILL MONTESSORI	2456 - Capitol Hill Montessori PCA	7131009	(3,781)	Capitol Hill is looking to reprogram funds for educational supplies.	400014 - GE Others	40021 - CAPITOL HILL MONTESSORI EC	202456 - Capitol Hill Montessori PCARD	7111005	3,781	Capitol Hill is looking to reprogram funds for educational supplies.
2025	Local Funds - 1010001	400014 - GE Others	40021 - CAPITOL HILL MONTESSORI	2456 - Capitol Hill Montessori PCA	7131019	(8,800)	Moving funds from PCARD for requisitioning	400014 - GE Others	40021 - CAPITOL HILL MONTESSORI EC	0 - No Project	7131019	8,800	Capitol Hill Montessori EC would like to move electronic learning funds on their PCARD back into their budget
2025	Local Funds - 1010001	400014 - GE Others	40036 - GARFIELD ES	0 - No Project	7131009	(13,900)	The remainder of the professional services funds are not needed.	400014 - GE Others	40036 - GARFIELD ES	0 - No Project	7015001/7013005	13,900	To cover additional needs in admin premium and overtime for summer and school start.
2025	Local Funds - 1010001	400014 - GE Others	40038 - H.D. COOKE ES	0 - No Project	7111011	(990)	There is a surplus of funds in General Supplies that can be put to better use in Services.	400014 - GE Others	40038 - H.D. COOKE ES	202500 - H.D. COOKE PCARD	7131019	990	Realigning budget to support day to day operations in order areas for better use of funds.
2025	Local Funds - 1010001	400014 - GE Others	40038 - H.D. COOKE ES	202500 - H.D. COOKE PCARD	7131019	(3,600)	This reprogramming is needed to cover for a PO from 2024	400014 - GE Others	40038 - H.D. COOKE ES	202500 - H.D. COOKE PCARD	7131019/7111011	3,600	This reprogramming is needed to cover for a PO from 2024
2025	Local Funds - 1010001	Professional Development Teachers/4000	40074 - NALLE ES	0 - No Project	7131009	(31,420)	Nalle ES is looking to purchase swag due to a shift in programmatic needs.	Professional Development Teachers/4000	40074 - NALLE ES	202413 - Nalle ES PCARD	7111011/7131009	31,420	Purchases based on schools programmatic needs.
2025	Local Funds - 1010001	400168 - Custodial Others/400447 - AR GE OTH	40108 - Simon ES	202477 - Simon ES PCARD	7171005/7131019	(2,523)	Equipment needs have been met	447 - AR GE OTHERS/400014 - GE OTH	40108 - Simon ES	202477 - Simon ES PCARD	7111011	2,523	To purchase supplies for the start of school
2025	Local Funds - 1010001	Various	40120 - TURNER ES	0 - No Project	Various	(31,114)	Turner requires funds in Admin premium for summer school start.	400015 - GE Aide	40120 - TURNER ES	0 - No Project	7013005	31,114	To compensate eligible staff working summer programs and on school start preparations. Funds moved within DCPS' Schools division.
2025	Local Funds - 1010001	400014 - GE Others	40071 - MINER ES	202519 - MINER ES PCARD	7111011	(5,211)	Miners ES requires additional funds for office supplies and custodial and maintenance.	44 - GE Others/400168 - Custodial O	40071 - MINER ES	202519 - MINER ES PCARD	7171002/7111003	5,211	Office supplies and custodial and maintenance.
2025	Medicaid - 4020999	Various	200471 - MEDICAID	200471 - MEDICAID	7011001	(131,534)	Underspending in PS has created a surplus	400271 - TECH & SYSTEM SUPPORT - S	40079 - OFFICE OF DATA AND TECHNOLOGY	200471 - MEDICAID	7132001/7172002	131,534	Vendor payment
2025	Local Funds - 1010001	400014 - GE Others	40039 - HARDY MS	0 - No Project	7132001	(5,000)	Procurement deadlines have passed.	400014 - GE Others	40039 - HARDY MS	0 - No Project	7013022	5,000	Hardy MS reprogramming needed to pay a prior year invoice
2025	Private Grant - 4040002	INSTRUCTIONAL INNOVATION + DESCE OF SCHOOL IMPROVEMENT AND	200450 - REDESIGN	7131003	(25,680)	Pay out FY25 DC-XQ stipends	INSTRUCTIONAL INNOVATION + DE	40081 - OFFICE OF SCHOOL IMPROVEMENT AND SUPPORT	200450 - REDESIGN	7013022	75,680	Pay out FY25 DC-XQ stipends	
2025	Local Funds - 1010001	400116 - ADMIN SUPPORT OTHERS	40015 - BROWNE EC	202399 - BROWNE EC PCARD	7131019/7131015	(10,044)	Underspending per Mayor's Order	400116 - ADMIN SUPPORT OTHERS	40015 - BROWNE EC	202399 - BROWNE EC PCARD	7111002	10,044	Funds are needed to cover charges with the Pcard.
2025	Private Grant - 4040002	00246 - LITERACY & HUMANITIES - S	86 - Office of Teaching and Learning	201720 - Bloomberg Philanthropie	7131003	(1,640)	Reprogramming of travel funding to eradicate deficit spending and support additional program expenditures.	TEACHING & LEARNING, ADMINISTRA	40086 - Office of Teaching and Learning	201720 - Bloomberg Philanthropies	7131003	1,640	Eradicate deficit spending and support additional program expenditures.
2025	Local Funds - 1010173	Various	Various	Various	Various	(559,750)	FY26 School Advance/Cash Reserve (Summer FY25) from 1010173/Cash Reserve to Advance Local 1010171	Various	Various	Various	Various	559,750	FY26 School Advance/Cash Reserve (Summer FY25) from 1010173/Cash Reserve to Advance Local 1010171
2025	Medicaid - 4020999	Various	Various	200471 - Medicaid	Various	(2,664,861)	Reconcile and realign budget to close out fiscal year	Various	Various	Various	Various	2,664,861	Reconcile and realign budget to close out fiscal year
2026	1010001/1010212	Various	Various	0 - No Project	Various	(12,159,148)	Within-school reprogramming to realign budget with operational needs	Various	Various	0 - No Project	Various	12,159,148	Within-school reprogramming to realign budget with operational needs
2026	Federal Grants - 4020002	400071 - INNER CORE - C	86 - Office of Teaching and Learning	202968 - HIVAID 24-29 Year 1	Various	(67,533)	The funds are being reprogrammed to align with the FY26 HIVAID grant application.	0210 - CURRICULAR INNOVATION -	40086 - Office of Teaching and Learning	202968 - HIVAID 24-29 Year 1	Various	67,533	The funds are being reprogrammed to align with the FY26 HIVAID grant application.
2026	Local Funds - 1010001	400021 - GE-TEACHER	40064 - MACFARLAND MS	0 - No Project	7011001	(6,500)	Funds are needed to purchase two subscriptions LiveSchool and ParentSquare	400021 - GE-TEACHER	40064 - MACFARLAND MS	0 - No Project	7131014	6,500	Funds are needed to purchase two subscriptions LiveSchool and ParentSquare
2026	Local Funds - 1010204	400214 - EARLY STAGES - SS	86 - Office of Teaching and Learning	0 - No Project	7131009	(14,127)	Funds will be moved to bolster purchases, equipment and machinery within the Office of Teaching and Learning. [Early Stages]	400214 - EARLY STAGES - SS	40086 - Office of Teaching and Learning	202968 - HIVAID 24-29 Year 1	7171005	14,127	Funds will be moved to bolster purchases, equipment and machinery within the Office of Teaching and Learning. [Early Stages]

2026	Local Funds - 1010001	Various	Various	0 - No Project	Various	(1,781,911)	DCPS is requesting a budget reprogramming of \$1,781,911.00 in Local funds budget authority within DCPS for its annual school-based summer reprogramming. This reprogramming includes funding from Schools First in Budgeting dollars reprogrammed into non-personnel spending dollars.	Various	Various	0 - No Project	Various	1,781,911	DCPS is requesting a budget reprogramming of \$1,781,911.00 in Local funds budget authority within DCPS for its annual school-based summer reprogramming. This reprogramming includes funding from Schools First in Budgeting dollars reprogrammed into non-personnel spending dollars.
2026	Local Funds - 1010001	Various	Various	0 - No Project	Various	(247,731)	The District of Columbia Public Schools requests to reprogram \$247,731.00 within the agency's DCPS Local Fund 1010001 to align budgets to their proper needs in the FY26 budget.	Various	Various	0 - No Project	Various	247,731	The District of Columbia Public Schools requests to reprogram \$247,731.00 within the agency's DCPS Local Fund 1010001 to align budgets to their proper needs in the FY26 budget.
2026	Local Funds - 1010001	Various	Various	0 - No Project	Various	(186,199)	The DCPS requests to reprogram \$186,199.00 within the agency's DCPS Local Fund 1010001 to align budgets to their proper needs in the FY26 budget. Funds are needed to move forward with art programming	Various	Various	0 - No Project	Various	186,199	The DCPS requests to reprogram \$186,199.00 within the agency's DCPS Local Fund 1010001 to align budgets to their proper needs in the FY26 budget.
2026	Local Funds - 1010001	400014/447	40056 - KRAMER MS	202402 - KRAMER MS PCARD	7111005/7131009	(48,086)		400014/447	40056 - KRAMER MS	0 - No Project	7132001	48,086	Funds are needed to move forward with art programming
2026	Medicaid - 4020999	Various	40077 - Office of Chief of Staff	200471 - Medicaid	Various	(4,000)	Medicaid Reprogramming to align budget	Various	40077 - Office of Chief of Staff	0 - No Project	Various	4,000	Medicaid Reprogramming to align budget
2026	FEDERAL GRANTS - 4020002	400213 - EARLY CHILDHOOD - SS	186 - Office of Teaching and Learning	200473	7011001	(211,929)	HeadStart - Reprogram from PS to Various NPS to align with grant application	400213 - EARLY CHILDHOOD - SS	40086 - Office of Teaching and Learning	0 - No Project	Various	211,929	HeadStart - Reprogram from PS to Various NPS to align with grant application
2026	Medicaid - 4020999	00246 - LITERACY & HUMANITIES - SS	186 - Office of Teaching and Learning	200471 - Medicaid	7131009	(576,275)	Medicaid - Budget Mod requested/ changed to a reprogramming - then Rescinded by K.O'Neill	00246 - LITERACY & HUMANITIES - SS	40086 - Office of Teaching and Learning	200471 - Medicaid	-	576,275	Medicaid - Budget Mod requested/ changed to a reprogramming - then Rescinded by K.O'Neill
2026	Local Funds - 1010001	Various	Various	200473 - HEADSTART	Various	(351,934)	Needed to properly align the budget to meet the needs of students and schools. Funds moved within DCPS' Central Schoolwide Services and School Support Services Divisions.	Various	Various	200473 - HEADSTART	Various	351,934	The District of Columbia Public Schools requests to reprogram \$351,934.00 within the agency's DCPS Local Fund 1010001 to align budgets to their proper needs in the FY26 budget.
2026	Local Funds - 1010001	400014 - GE Others	40051 - Kelly Miller MS (GAO)	0 - No Project	7132001	(20,000)	To purchase additional custodial supplies and general supplies	400014 - GE Others	40051 - Kelly Miller MS (GAO)	0 - No Project	7111011	20,000	To purchase additional custodial supplies and general supplies
2026	Local Funds - 1010001	400447/400194	40060 - Lasalle-Backus EC (GAO)	02438 - Lasalle Backus EC P-CARD	7131009/7131002	(22,000)	The DCPS requests to reprogram \$22,000.00 Local Fund 1010001 to align budgets to their proper needs in the FY26 budget.	Various	40060 - LASALLE-BACKUS ES (GAO)	0 - No Project	Various	22,000	The DCPS requests to reprogram \$22,000.00 Local Fund 1010001 to align budgets to their proper needs in the FY26 budget.
2026	Local Funds - 1010001	400038 - BUDGET OPERATIONS - C	BUDGET DIVISION - EDUCATION CLUSTER	0 - No Project	7171008	(15,000)	Allocate funds to PCARD for OCFU use.	400038 - BUDGET OPERATIONS - C	10040 - BUDGET DIVISION - EDUCATION CLUSTER	202401 - PCARD	7171002	15,000	Allocate funds to PCARD for OCFU use.
2026	Local Funds - 1010001	400014 - GE Others	40110 - SOUSA MS	0 - No Project	7131009	(15,000)	To purchase educational and general supplies	400014 - GE Others	40110 - SOUSA MS	202478 - Sousa MS PCARD	7111008/005	15,000	To purchase educational and general supplies
2026	Local Funds - 1010001	400288 - DINR BONUS-SWS	0104 - Schoolwide Services Division	0 - No Project	7141007	(200,000)	Needed to properly align the budget to support the Washington Teachers Union's one-time bonuses. Funds moved within DCPS' School-wide division.	400288 - DINR BONUS-SWS	40104 - Schoolwide Services Division	202780 - OCFU Pcard Allocation	7013012	200,000	This reprogramming is to correct an account number.
2026	Local Funds - 1010212	400447 - AR GE Others	40094 - RANDLE HIGHLANDS ES	472 - RANDLE HIGHLANDS ES P-CARD	7111005	(5,000)	To purchase additional custodial supplies	400137 - AR CUSTODIAL OTHER	40094 - RANDLE HIGHLANDS ES	2478 - RANDLE HIGHLANDS ES P-CARD	7111003	5,000	To purchase additional custodial supplies
2026	Local Funds - 1010001	PROFESSIONAL DEVELOPMENT TEACHER	40015 - BROWNE EC	0 - No Project	7131009	(9,897)	to order replacement laptops for staff.	400447 - AR GE OTHERS	40015 - BROWNE EC	0 - No Project	7171003	9,897	to order replacement laptops for staff.
2026	Local Funds - 1010001	400014 - GE Others	40052 - KETCHAM ES	202701 - KETCHAM ES P-CARD	7111020	(3,000)	Funds are needed to purchase a Desktop for the office	400014 - GE Others	40052 - KETCHAM ES	202701 - KETCHAM ES P-CARD	7171008	3,000	Funds are needed to purchase a Desktop for the office
2026	Local Funds - 1010001	400014 - GE Others	40121 - SHIRLEY CHISHOLM ES	22489 - SHIRLEY CHISHOLM PCARD	7132001	(3,000)	Chisholm ES - Correction of OCFU Error: Reprogram from 7132001 to 7131002	400014 - GE Others	40121 - SHIRLEY CHISHOLM ES	0 - No Project	7131002	3,000	Chisholm ES - Correction of OCFU Error: Reprogram from 7132001 to 7131002
2026	Local Funds - 1010001	400284 - BACKGROUND CHECKS-SWS	0104 - Schoolwide Services Division	0 - No Project	Various	(4,762)	Moving funds for DCHR services under Citywide MOU for FY26	400014 - GE Others	40104 - Schoolwide Services Division	0 - No Project	7132001	4,762	Moving funds for DCHR services under Citywide MOU for FY26
2026	Local Funds - 1010001	400014 - GE Others	40031 - EATON ES	202459 - EATON ES PCARD	7111011	(3,518)	Moving funds to purchase online tool and purchase laptop.	400014 - GE Others	40031 - EATON ES	202459 - EATON ES PCARD	7131019	3,518	Moving funds to purchase online tool and purchase laptop.
2026	Local Funds - 1010001	400475 - ESL ELEMENTARY	40006 - BANCROFT ES	202450 - Bancroft ES PCARD	7111005	(43,000)	Bancroft ES is requesting a reprogramming from educational supplies on the p-card to IT Equipment in the amount of \$43,000	400475 - ESL ELEMENTARY	40006 - BANCROFT ES	202450 - Bancroft ES PCARD	7171008	43,000	Bancroft ES is requesting a reprogramming from educational supplies on the p-card to IT Equipment in the amount of \$43,000
2026	Local Funds - 1010001	400447 - AR GE Others	40119 - Tubman ES	0 - No Project	7013022	(2,500)	Tubman ES Program to be able to compensate employees who work outside of their tour of duty (Overtime Pay).	400015 - GE Aide	40119 - Tubman ES	0 - No Project	7015001	2,500	Tubman ES Program to be able to compensate employees who work outside of their tour of duty (Overtime Pay).
2026	FEDERAL GRANTS - 4020002	400349 - PAY EQUITY PROGRAM	40232 - FEDERAL PROGRAMS	400295 - LANGUAGE ACQUISITION - SS	Various	(70,000)	Interagency Reallocation (OSSE) - Language Acquisition	400349 - PAY EQUITY PROGRAM	40232 - FEDERAL PROGRAMS	400295 - LANGUAGE ACQUISITION - SS	7131009	70,000	Interagency Reallocation (OSSE) - Language Acquisition
2026	FEDERAL GRANTS - 4020002	400349 - PAY EQUITY PROGRAM	40232 - FEDERAL PROGRAMS	400326 - Operational Finance - SS	Various	(13,000)	Interagency Reallocation (OSSE) - Operational Finance (School Support)	400349 - PAY EQUITY PROGRAM	40232 - FEDERAL PROGRAMS	400326 - Operational Finance - SS	Various	13,000	Interagency Reallocation (OSSE) - Operational Finance (School Support)
2026	Local Funds - 1010001	400014 - GE Others	40115 - Takoma EC	202442 - Takoma EC PCARD	7131009	(7,000)	The funds are needed to cover administrative premium costs for after school programming and loss of planning/coverage. Reprogramming funds will help the school stay within FY additional compensation budget.	400014 - GE Others	40115 - Takoma EC	0 - No Project	7013005	7,000	The funds are needed to cover administrative premium costs for after school programming and loss of planning/coverage. Reprogramming funds will help the school stay within FY additional compensation budget.
2026	Local Funds - 1010001	400014 - GE Others	40115 - Takoma EC	202442 - Takoma EC PCARD	7131009/7111020	(34,300)	The funds are needed to cover educational supplies, IT supplies, and IT equipment costs and in alignment with instructional and operational priorities.	400014 - GE Others	40115 - Takoma EC	202442 - Takoma EC PCARD	Various	34,300	The funds are needed to cover educational supplies, IT supplies, and IT equipment costs and in alignment with instructional and operational priorities.
2026	Local Funds - 1010001	Various	40095 - RAYMOND ES	0 - No Project	Various	(21,800)	Raymond ES is loading funds to their PCARD that were not allocated during the spring budget development load.	Various	40095 - RAYMOND ES	202441 - RAYMOND ES PCARD	7111005	21,800	Raymond ES is loading funds to their PCARD that were not allocated during the spring budget development load.
2026	Local Funds - 1010001	400014 - GE Others	40032 - Eliot Hine MS	0 - No Project	7111008/7171008	(10,000)	Funds are needed to support 8th grade end of year field trip	400014 - GE Others	40032 - Eliot Hine MS	202522 - Eliot Hine MS PCARD	7131003	10,000	Funds are needed to support 8th grade end of year field trip
2026	Local Funds - 1010212	400447 - AR GE Others	40071 - MINER ES	0 - No Project	7131009	(17,196)	Funds are needed to purchase a curriculum supplement for writing mechanics and grammar.	400447 - AR GE Others	40071 - MINER ES	202519 - MINER ES PCARD	7111011	17,196	Funds are needed to purchase a curriculum supplement for writing mechanics and grammar.
2026	Local Funds - 1010212	94 - Professional Development Teacher	40126 - Wheatley EC	0 - No Project	7131009	(2,033)	Additional funds needed for custodial supplies.	94 - Professional Development Teacher	40126 - Wheatley EC	0 - No Project	7131009	2,033	Additional funds needed for custodial supplies.
2026	Local Funds - 1010212	400447 - AR GE Others	40052 - KETCHAM ES	202701 - KETCHAM ES P-CARD	7131019	(10,000)	Funds needed to purchase general supplies.	400447 - AR GE Others	40052 - KETCHAM ES	0 - No Project	7131019	10,000	Funds needed to purchase general supplies.
2026	Local Funds - 1010001	400014 - GE Others/400168 - Custodial Other	40098 - ROOSEVELT HS	0 - No Project	Various	(75,000)	Roosevelt HS request reprogramming to support professional development.	400014 - GE Others	40098 - ROOSEVELT HS	0 - No Project	7131009	75,000	Roosevelt HS request reprogramming to support professional development.
2026	Local Funds - 1010001	400447 - AR GE Others	40103 - School Without Walls HS	2468 - Schhol Without Walls PCARD	7131009/7111005	(2,000)	SWW needs to purchase additional art supplies	400447 - AR GE Others	40103 - School Without Walls HS	202468 - Schhol Without Walls PCARD	7111005	2,000	SWW needs to purchase additional art supplies
2026	Local Funds - 1010001	400014 - GE Others	40097 - RON BROWN COLLEGE PREP	202469 - Ron Brown PCARD	7171008/7131009	(2,500)	Ron Brown College Prep needs to service and install equipment.	400447 - AR GE Others	40097 - RON BROWN COLLEGE PREP HS	202469 - Ron Brown PCARD	7131009	2,500	Ron Brown College Prep needs to service and install equipment.
2026	Local Funds - 1010001	400014 - GE Others	40069 - McKinley Tech MS	02480 - McKinley Tech MS PCARD	Various	(32,400)	McKinley Tech MS needs supplies and field trip travel funding	400014 - GE Others	40069 - McKinley Tech MS	202480 - McKinley Tech MS PCARD	7131002	32,400	McKinley Tech MS needs supplies and field trip travel funding
2026	FEDERAL GRANTS - 4020002	400349 - PAY EQUITY PROGRAM	40232 - FEDERAL PROGRAMS	Various	Various	(3,253,304)	Reprogram/Reallocate: OSSE - Grants to LEA's	400349 - PAY EQUITY PROGRAM	40232 - FEDERAL PROGRAMS	Various	Various	3,253,304	Reprogram/Reallocate: OSSE - Grants to LEA's
2026	Local Funds - 1010001	400014 - GE Others	40070 - McKinley Tech HS	0 - No Project	7111011/7131019	(6,112)	Electronic devices for students and staff	400014 - GE Others	40070 - McKinley Tech HS	0 - No Project	7171003	6,112	Electronic devices for students and staff
2026	Local Funds - 1010001	400168/400014	40041	0 - No Project	7171005/7132001	(5,613)	Additional funds needed for custodial supplies.	400168 - CUSTODIAL OTHERS	40041 - Hearst ES	Various	7111003	5,613	Additional funds needed for custodial supplies.
2026	Local Funds - 1010001	400475	40048	0 - No Project	7171002	(5,000)	Classes at Janney ES need additional Educational Supplies.	400475 - ESL ELEMENTARY	40048 - Janney ES	0 - No Project	7111005	5,000	Classes at Janney ES need additional Educational Supplies.
2026	Local Funds - 1010212	PROFESSIONAL DEVELOPMENT/400447 - 400014 - GE Others	40023 - CLEVELAND ES PCARD	202457 - CLEVELAND ES PCARD	7131009/7131002	(6,500)	Cleveland ES needs to purchase snacks for students to have during testing windows as well as additional student devices.	PROFESSIONAL DEVELOPMENT/400447 - 400014 - GE Others	40023 - CLEVELAND ES PCARD	202457 - CLEVELAND ES PCARD	7111010/7171008	6,500	Cleveland ES needs to purchase snacks for students to have during testing windows as well as additional student devices.
2026	FEDERAL GRANTS - 4020002	400349 - PAY EQUITY PROGRAM	40232 - FEDERAL PROGRAMS	400319 - STUDENT PLACEMENT - SS	7111008/7131009	(56,000)	Interagency Reprogramming - McKinney Vento	400349 - PAY EQUITY PROGRAM	40232 - FEDERAL PROGRAMS	400319 - STUDENT PLACEMENT - SS	various	56,000	Interagency Reprogramming - McKinney Vento
2026	Medicaid - 4020999	00057 - SUPPORT AND RESOURCE - SS	OFFICE OF SCHOOL IMPROVEMENT AND SUPPORT	200471 - Medicaid	7131009/7013022	(1,250)	The Office of School Improvements and Support has a identified a \$1,250.00 need to move funding from professional services and fees to educational support. DCPS request budget adjustment to DOE grant to align budget to approved grant application.	00057 - SUPPORT AND RESOURCE - SS	40081 - OFFICE OF SCHOOL IMPROVEMENT AND SUPPORT	200471 - Medicaid	7111005	1,250	The Office of School Improvements and Support has a identified a \$1,250.00 need to move funding from professional services and fees to educational support. DCPS request budget adjustment to DOE grant to align budget to approved grant application.
2026	FEDERAL GRANTS - 4020002	400255 - SCHOOL PARTNERSHIP - SS	OFFICE OF SCHOOL IMPROVEMENT AND SUPPORT	CONNECTED COMMUNITIES INITIATIVE	Various	(89,801)	DCPS request budget adjustment to DOE grant to align budget to approved grant application.	400255 - SCHOOL PARTNERSHIP - SS	40081 - OFFICE OF SCHOOL IMPROVEMENT AND SUPPORT	CONNECTED COMMUNITIES INITIATIVE	Various	89,801	DCPS request budget adjustment to DOE grant to align budget to approved grant application.
2026	Local Funds - 1010212	400447 - AR GE Others	40040 - HART MS	0 - No Project	7132001	(10,000)	Harts MS is requesting to reprogram 10k from contracts to custodial supplies	400137 - AR CUSTODIAL OTHER	40040 - HART MS	200471 - MEDICAID	7111003	10,000	Harts MS is requesting to reprogram 10k from contracts to custodial supplies
2026	Local Funds - 1010001	400014 - GE Others	40026	0 - No Project	7132001	(11,500)	Deals MS request a reprogramming from Contracts to Educational Supplies and out of town travel	400014 - GE Others	40026 - DEAL MS	CONNECTED COMMUNITIES INITIATIVE	7111005/7131003	11,500	Deals MS request a reprogramming from Contracts to Educational Supplies and out of town travel
2026	SPR - 1060031	71 - CAREER & TECHNICAL EDUCATION	SOCIAL, EMOTIONAL, ACADEMIC	0 - No Project	7131009	(45,868)	Reprogramming to allocate FY26 funds to provide budget for ROTC program expenditures.	400186 - JROTC TEACHER	Various	0 - No Project	Various	45,868	Reprogramming to allocate FY26 funds to provide budget for ROTC program expenditures.

2026	FEDERAL GRANTS - 4020002	400349 - PAY EQUITY PROGRAM	40232 - FEDERAL PROGRAMS	Various	Various	(3,663,090)	Interagency Title II (Award 2002171) reprogramming, the funds are needed to correct the budget load and adjust allocations necessary to spend down our Title II grant award in accordance with our approved grant application.	400349 - PAY EQUITY PROGRAM	40232 - FEDERAL PROGRAMS	Various	Various	3,663,090	Interagency Title II (Award 2002171) reprogramming, the funds are needed to correct the budget load and adjust allocations necessary to spend down our Title II grant award in accordance with our approved grant application.
2026	FEDERAL GRANTS - 4020002	400213 - EARLY CHILDHOOD - SS	40086 - Office of Teaching and Learning	200473 - HEADSTART	7131009/7131024	(40,000)	To align with FY26 grant application	400213 - EARLY CHILDHOOD - SS	40086 - Office of Teaching and Learning	200473 - HEADSTART	7013022/7111011	40,000	To align with FY26 grant application
2026	Local Funds - 1010001	400475 - ESL ELEMENTARY	40048 - JANNEY ES	202460 - JANNEY ES PCARD	7111005	(460)	The funds are needed to cover payment of H1B VISA fees.	400475 - ESL ELEMENTARY	40048 - JANNEY ES	Various	7131009	460	The funds are needed to cover payment of H1B VISA fees.
2026	FEDERAL GRANTS - 4020002	400349 - PAY EQUITY PROGRAM	40232 - FEDERAL PROGRAMS	Various	Various	(5,711,850)	Title I (Award 2002169) to align with the grant award in accordance with the grant application.	400349 - PAY EQUITY PROGRAM	40232 - FEDERAL PROGRAMS	Various	Various	5,711,850	Title I (Award 2002169) to align with the grant award in accordance with the grant application.
2026	Local Funds - 1010001	400014 - GE Others	40058 LANGDON ES	202437 - LANGDON ES PCARD	7111005	(920)	Request to reprogram Educational supplies to Professional Services	400014 - GE Others	40058 - LANGDON ES	202437 - LANGDON ES PCARD	7131009	920	Request to reprogram Educational supplies to Professional Services
2026	Local Funds - 1010001	400021 - GE-TEACHER	40066 - MANN ES	0 - No Project	7013005	(7,221)	Mann ES is trending to go over-budget in Overtime.	400169 - CUSTODIAL FOREMAN	40066 - MANN ES	0 - No Project	7015001	7,221	Mann ES is trending to go over-budget in Overtime.
2026	PRIVATE GRANT FUND - 4040002	20241 - LEADERSHIP DEVELOPMENT - F	085 - OFFICE OF SOCIAL, EMOTIONAL, ACADEMIC DEVELOPMENT	200449 - LEADERSHIP PIPELINE	7013022	(5,000)	Reprogramming from Extra Duty to Travel	20241 - LEADERSHIP DEVELOPMENT	085 - OFFICE OF SOCIAL, EMOTIONAL, ACADEMIC DEVELOPMENT	200449 - LEADERSHIP PIPELINE	7131003	5,000	Reprogramming from Extra Duty to Travel
2026	Local Funds - 1010001	400021 - GE-TEACHER	40128 - JACKSON-REED HS	0 - No Project	7013005	(40,000)	Reprogramming funds from admin premium to overtime for Jackson-Reed HS	400169 - CUSTODIAL FOREMAN	40128 - JACKSON-REED HS	0 - No Project	7015001	40,000	Reprogramming funds from admin premium to overtime for Jackson-Reed HS
2026	PRIVATE GRANT FUND - 4040002	400014 - GE Others	40091 - PHELPS HS	200457 - PROJECT LEAD THE WAY	7111011	(7,500)	The funds are being reprogrammed to align with the FY26 PLTW grant application for Phelps HS	400014 - GE Others	40091 - PHELPS HS	200457 - PROJECT LEAD THE WAY	7131002/7131024	7,500	The funds are being reprogrammed to align with the FY26 PLTW grant application for Phelps HS
2026	PRIVATE GRANT FUND - 4040002	400014 - GE Others	40129 - WOODSON, H.D. HS	200457 - PROJECT LEAD THE WAY	7111002/7111005	(6,000)	The funds are being reprogrammed to align with the FY26 PLTW grant application for Woodson HS	400014 - GE Others	40129 - WOODSON, H.D. HS	200457 - PROJECT LEAD THE WAY	7171003/7131009	6,000	The funds are being reprogrammed to align with the FY26 PLTW grant application for Woodson HS
2026	FEDERAL GRANTS - 4020002	00048 - CURRICULAR INNOVATION -	086 - Office of Teaching and Learning	1703 - National Science Foundation	7013022	(2,000)	Reprogram from Extra Duty to Out-of-Town Travel	00048 - CURRICULAR INNOVATION -	40086 - Office of Teaching and Learning	0 - No Project	7131009	2,000	Reprogram from Extra Duty to Out-of-Town Travel
2026	SPR - 1060031	01 - CAREER & TECHNICAL EDUCATION	085 - OFFICE OF SOCIAL, EMOTIONAL, ACADEMIC DEVELOPMENT	0 - No Project	7131009	(22,368)	Allocating FY26 funds to provide budget authority for ROTC programs to spend accordingly.	400186 JROTC TEACHER	40104 - SCHOOLWIDE SERVICES DIVISION	200457 - PROJECT LEAD THE WAY	7171008/7131009	22,368	Allocating FY26 funds to provide budget authority for ROTC programs to spend accordingly.
2026	Local Funds - 1010001	400475 - ESL ELEMENTARY	40017 - BUNKER HILL ES	0 - No Project	7171008	(6,160)	Moving funds for Visa renewal subscription fee.	400475 - ESL ELEMENTARY	40017 - BUNKER HILL ES	201703 - National Science Foundation	7171008	6,160	Moving funds for Visa renewal subscription fee.
2026	Local Funds - 1010001	060 - SETTLEMENTS & JUDGEMENTS	082 - OFFICE OF GENERAL COUNSEL	0 - No Project	7131016	(5,195)	Moving funds to support extra duty pay.	060 - SETTLEMENTS & JUDGEMENTS	40082 - OFFICE OF GENERAL COUNSEL	0 - No Project	7013022	5,195	Moving funds to support extra duty pay.
2026	Local Funds - 1010001	194 - Professional Development Teac	40055 - KING, M.L. ES	0 - No Project	7131009	(2,180)	These funds are being moved to purchase new laptops.	0 - PROFESSIONAL DEVELOPMENT TE	40055 - KING, M.L. ES	0 - No Project	7171008	2,180	These funds are being moved to purchase new laptops.
2026	Local Funds - 1010212	400447 - AR GE Others	40055 - KING, M.L. ES	0 - No Project	7111008	(2,000)	Funds needed for professional development training.	400447 - AR GE Others	40055 - KING, M.L. ES	0 - No Project	7131009	2,000	Funds needed for professional development training.
2026	Local Funds - 1010001	400447 - AR GE Others	40065 - MALCOLM X ES	0 - No Project	7132001	(10,001)	Funds move to purchase laptops for school operations.	400447 - AR GE Others	40065 - MALCOLM X ES	0 - No Project	7171008	10,001	Funds move to purchase laptops for school operations.
2026	Local Funds - 1010001	Various	Various	0 - No Project	Various	(186,199)	The District of Columbia Public Schools requests to reprogram \$186,199.00 within the agency's Local Fund 1010001 to align budgets to their proper needs in the FY26 budget.	0286 - COLLECTIVE BARGAINING-SV	40104 - SCHOOLWIDE SERVICES DIVISION	0 - No Project	7013022	186,199	The District of Columbia Public Schools requests to reprogram \$186,199.00 within the agency's Local Fund 1010001 to align budgets to their proper needs in the FY26 budget.
2026	Medicaid - 4020999	00246 - LITERACY & HUMANITIES - SS	086 - Office of Teaching and Learning	200471 - Medicaid	7131009	(411,700)	Medicaid Reprogramming to align budget	400254 - SCHOOL OPERATIONS - SS	40078 - OFFICE OF OPERATIONS	200471 - Medicaid	7015001	411,700	Medicaid Reprogramming to align budget
2026	SPR - 1060147	400254 - SCHOOL OPERATIONS - SS	40078 - OFFICE OF OPERATIONS	0 - No Project	7132001	(500,000)	Adjust the account to where expenditures are being recorded for journaling.	Various	Various	0 - No Project	Various	500,000	Adjust the account to where expenditures are being recorded for journaling.