

FY27 DIFS Program(s)	FY27 DIFS Cost Center(s)	FY27 Proposed Budget	FY26 DIFS Program(s)	FY26 DIFS Cost Center(s)	FY26 Approved Budget
400241 - Leadership Development - SS	40441 - Office of Schools	866,201	400241 - Leadership Development - SS	40085 - Office of Social, Emotional, Academic Development	1,340,931
400630 - Health and Physical Ed - SS	40104 - Schoolwide Services Division	2,775,168	400233 - INNER CORE - SS	40086 - OFFICE OF TEACHING & LEARNING	1,051,579
			400630 - Health and Physical Ed - SS	40104 - Schoolwide Services Division	1,945,263