

Reprogrammings within the Agency

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2025	1010001 - Local	400353	40218		7141007	(6,857,347.00)	<i>This budget reprogram will reallocate funds to contractual services for Human Care Agreements.</i>	400353	40218		7132001	6,857,347.00	<i>This budget reprogram will reallocate funds to contractual services for Human Care Agreements.</i>
						(6,857,347.00)						6,857,347.00	
2025	4020002 - Federal Grants	400362	40232	40235	7141007	(3,007,615.11)		400362	40232	40325	7111005	49,103.69	
						-		400362	40232	40325	7111008	8,176.00	
						-		400362	40232	40325	7111011	398,358.83	
						-		400362	40232	40325	7131009	691,754.33	
						-		400362	40232	40325	7132001	1,290,776.58	
						-		400362	40232	40325	7171002	375.00	
						-		400362	40232	40325	7171003	37,594.40	
						-		400362	40232	40325	7171005	511,796.28	
						-		400362	40232	40325	7171008	17,480.00	
						-		400362	40232	40325	7111002	2,200.00	
						(3,007,615.11)						3,007,615.11	
2025	4020002 - Federal Grants	400349	40220	200506	7141009	(2,522,257.70)		400349	40220	200506	7132001	725,000.00	
								400349	40220	200506	7011001	1,461,185.12	
								400349	40220	200506	7014008	336,072.58	
						(2,522,257.70)	The reprogramming is needed to provide funding for the Department of Early Learning Personnel.					2,522,257.70	The reprogramming is needed to provide funding for the Department of Early Learning Personnel.
2025	4020002 - Federal Grants	400349	40232	401750	7011001	(124,091.00)		400349	40232	203240	7011001	124,091.00	
		400349	40232	401750	7014008	(29,658.00)		400349	40232	203240	7014008	29,658.00	
		400349	40232	401750	7141007	(2,128,282.05)		400349	40232	203240	7141007	2,128,282.05	
						(2,282,031.05)	The reprogramming is required to move the budget from a DCPS project to an OSSE related project					2,282,031.05	The reprogramming is required to move the budget from a DCPS project to an OSSE related project
2025	4020002 - Federal Grants	400349	40232	200507	7011001	(104,776.80)		400349	40232	200507	7141007	2,248,242.01	
		400349	40232	200507	7012002	(12,115.38)							
		400349	40232	200507	7014008	(19,570.43)							
		400349	40232	200507	7131009	(20,000.00)							
		400349	40232	200507	7132001	(2,091,779.41)							
						(2,248,242.01)	Requesting Budget Reprogramming to be able to obtain required services.					2,248,242.01	Requesting Budget Reprogramming to be able to obtain required services.

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2025	4020002 - Federal Grants	400349	40232	200507		(17,857.27)		400349	40232	400325	7011001	2,233,819.40	
		400362	40232	200508		(2,215,962.13)							
						(2,233,819.40)	This reprogram moves budget authority to DCPS projects to help align the budget in DIFS with the carryover allocation amount in EGMS for DCPS.					(2,233,819.40)	This reprogram moves budget authority to DCPS projects to help align the budget in DIFS with the carryover allocation amount in EGMS for DCPS.
2025	4020002 - Federal Grants												
		400362	40232	200530	7141007	(462,045.32)		400349	40232	400301	7132001	100,000.00	
		400349	40232	400301	7012006	(200,500.00)		400349	40232	400301	7011001	1,150,826.82	
		400349	40232	400301	7013018	(30,000.00)		400349	40232	400301	7014008	235,919.50	
		400349	40232	400301	7111011	(50,000.00)						-	
		400349	40232	400301	7171005	(50,000.00)						-	
		400349	40232	400301	7132001	(100,000.00)						-	
		400349	40232	400305	7012005	(594,201.00)						-	
						(1,486,746.32)	This reprogram moves budget to DCPS attributes to accommodate the carryover funds allocated to DCPS.					(1,486,746.32)	This reprogram moves budget to DCPS attributes to accommodate the carryover funds allocated to DCPS.
2025	4020002 - Federal Grants						Reprogram U3SERF (ESSER III) State Set Aside funding across projects to better align with plans for remaining spend down						
		400362	40232	400325	7141007	(1,400,000.00)		400362	40232	401169	7010001	250,000.00	Reprogram U3SERF (ESSER III) State Set Aside funding across projects to better align with plans for remaining spend down
								400362	40232	401169	7014008	40,000.00	
								400362	40232	401169	7013007	5,000.00	
								400362	40232	401170	7010001	600,000.00	
								400362	40232	401170	7014008	115,000.00	
								400362	40232	401170	7121009	5,000.00	
								400362	40232	401170	7111002	15,000.00	
								400362	40232	401170	7131012	60,000.00	
								400362	40232	401170	7171003	10,000.00	
								400362	40232	401170	7131009	160,000.00	
								400362	40232	401170	7151001	1,000.00	
								400362	40232	401170	7131003	5,000.00	
								400362	40232	401170	7131015	134,000.00	
						(1,400,000.00)						1,400,000.00	
2025	4020002 - Federal Grants												
		400337	40243	400308	7111005	(200,000.00)		400337	40243	400308	7011001	24,356.66	
		400337	40243	400308	7141007	(400,000.00)		400337	40243	400308	7014008	6,474.56	
		400337	40243	400308	7171008	(100,000.00)		400349	40242	200521	7141007	37,357.44	
		400336	40242	200519	7141007	(15,188.93)		400349	40242	200518	7111002	355,000.00	
		400349	40242	200518	7141007	(308,959.56)		400349	40242	200518	7131009	45,000.00	

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Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
								400349	40242	200522	7141007	184,443.48	
								400349	40242	200514	7111002	71,343.02	
								400349	40242	200514	7131009	300,173.33	
						(1,024,148.49)	<i>The reprogramming is necessary to support contractual services for Interagency Agreement with the District of Columbia Public Schools</i>					1,024,148.49	<i>The reprogramming is necessary to support contractual services for Interagency Agreement with the District of Columbia Public Schools</i>
2025	4020002 - Federal Grants	400367	40229	200539	7141009	(1,015,830.94)	<i>The reprogramming is necessary to support Contractual Services for Interagency Agreement with District of Columbia Public Schools</i>	400367	40229	400286	7132001	1,015,830.94	<i>The reprogramming is necessary to support Contractual Services for Interagency Agreement with District of Columbia Public Schools</i>
						(1,015,830.94)						1,015,830.94	
		400351	40218	NA	7141007	(655,248.65)		400351	40218	403286	7012006	(655,248.65)	
		400349	40220	200524	7141007	(4,277.92)		400349	40220	403286	7012006	(4,277.92)	
		400349	40220	200524	7141007	(247,133.00)		400349	40220	403286	7012006	(247,133.00)	
						(906,659.57)	<i>FY25 GDO (buyer) RM0 - DBH (Seller) Healthy Futures Mental Health Consultation reprogramming for MOU project number 403286 to support 6.5</i>					(906,659.57)	<i>FY25 GDO (buyer) RM0 - DBH (Seller) Healthy Futures Mental Health Consultation reprogramming for MOU project number 403286 to support 6.5 FTES.</i>
2025	Local	400336	40242	no project	7141007	(822,780.02)		400337	40243	400308	7131024	29,357.23	
		400336	40242	no project	7141023	(34,290.00)		400337	40243	400308	7131009	25,000.00	
								400336	40242	no project	7131009	255,000.00	
								400336	40242	400308	7011001	412,183.02	
								400336	40242	400308	7014008	135,529.77	
						(857,070.02)	<i>This reprogramming of funds is required to align with FY25 spending to cover PS charges, program services and subgrantees funds.</i>					857,070.02	<i>This reprogramming of funds is required to align with FY25 spending to cover PS charges, program services and subgrantees funds.</i>
2025	4020023 - Federal Grants	400362	40232	200567	7132001	(87,931.22)		400362	40232	200567	7011001	393,000.00	
		400362	40232	200567	7141007	(12,153.34)		400362	40232	200567	7012006	87,300.00	
		400362	40232	200542	7132001	(500,256.59)		400362	40232	200567	7014008	136,000.00	
		400362	40232	200491	7132001	(15,958.85)							
						(616,300.00)	<i>This request is to reallocate funding between accounts/projects for U3SERF ESSER III in order to process journals for the close out of the grant.</i>					616,300.00	<i>This request is to reallocate funding between accounts/projects for U3SERF ESSER III in order to process journals for the close out of the grant.</i>
		400349	40220	200506	7132001	(596,496.00)		400349	40220	200506	7011001	459,301.92	
						(596,496.00)	<i>The reprogramming is needed to provide funding for the Department of Early Learning Personnel</i>	400349	40220	200506	7014008	137,194.08	<i>The reprogramming is needed to provide funding for the Department of Early Learning Personnel</i>
		400349	40242	202822	7014008	(51,351.00)		400349	40242	202822	7131009	456,561.00	
		400349	40242	202822	7141023	(194,750.00)		400349	40242	202822	7132001	50,000.00	
		400349	40242	202822	7011001	(213,967.00)						-	
		400349	40242	202822	7141007	(46,493.00)						-	
2025	4020002 - Federal Grants					(506,561.00)	<i>To align the CCHS grant budget with the appropriate attributes</i>					506,561.00	<i>To align the CCHS grant budget with the appropriate attributes</i>
						(523,000.00)						523,000.00	
						(523,000.00)						523,000.00	
						(194,750.00)						50,000.00	
						(46,493.00)						452,752.00	
						(51,351.00)							
						(210,158.00)							
						(502,752.00)						502,752.00	
2025	4020002 - Federal Grants	400349	40232	400295	7011001	(59,926.78)		400349	40232	400295	7111005	110,816.97	
		400349	40232	400295	7014008	(358,942.44)		400349	40232	400295	7111002	28,800.00	
								400349	40232	400295	7111011	20,000.00	

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								400349	40232	400295	7111020	20,000.00	
								400349	40232	400295	7131009	100,000.00	
								400349	40232	400295	7131019	139,252.25	
						(418,869.22)	This adjustment is needed to accommodate procurements aligned with the FY25 Title III application and spend plan.					418,869.22	This adjustment is needed to accommodate procurements aligned with the FY25 Title III application and spend plan.
2025	4020002 - Federal Grants	400367	40229	201569	7131002	(7,376.00)		400367	40229	201569	7131003	6,726.00	
		400367	40229	201569	7131009	(375,929.99)		400367	40229	201569	7141007	110,000.00	
								400367	40229	201569	7012006	85,794.00	
								400367	40229	201569	7014008	19,733.00	
								400367	40229	201569	7111002	6,000.00	
								400367	40229	201569	7141024	6,000.00	
								400367	40229	201569	7132001	144,798.99	
								400367	40229	201569	7131012	2,754.00	
						-		400367	40229	201569	7171003	1,500.00	
						(383,305.99)	The reprogramming is necessary to support NPS operational services					383,305.99	The reprogramming is necessary to support NPS operational services
2025	4020002 - Federal Grants	400365	40228	201880	7131009	(380,000.00)		400365	40228	201880	7132001	380,000.00	
						(380,000.00)	Reprogramming is required to support Contractual Services - Other					380,000.00	Reprogramming is required to support Contractual Services - Other
		400367	40229	201569	7131009	(373,826.00)		400367	400229	201569	7141007	110,000.00	
								400367	400229	201569	7012006	85,794.00	
								400367	400229	201569	7014008	19,733.00	
								400367	400229	201569	7111002	6,000.00	
								400367	400229	201569	7141024	6,000.00	
								400367	400229	201569	7132001	144,799.00	
								400367	400229	201569	7171003	1,500.00	
						(373,826.00)						373,826.00	
2025	4020002 - Federal Grants	400367	40229	400286	7141007	(361,772.00)		400367	40229	200548	7141007	361,772.00	
		400338	40237	202666	7111002	361,772.00	The reprogramming is necessary to support Grants & Gratuities					361,772.00	The reprogramming is necessary to support Grants & Gratuities
2025	4020002 - Federal Grants	400362	40232	200510	7141007	(352,176.00)		400362	40232	401740	7141007	352,176.00	
						(352,176.00)	This budget reprogram reallocated budget availability to grants and gratuities to fund MOU					352,176.00	This budget reprogram reallocated budget availability to grants and gratuities to fund MOU
2025	4020002 - Federal Grants	400349	40220	200524	7141007	(262,685.00)		400349	40220	200524	7131003	2,500.00	
								400349	40220	200524	7014008	47,641.00	
								400349	40220	200524	7011001	115,342.63	
								400349	40220	200524	7012006	87,451.63	
								400349	40220	200524	7111002	4,750.00	
								400349	40220	200524	7131029	5,000.00	
						-						262,685.26	The funds are needed to support the QIN program by aligning the budget to the grant in accordance with the FY25 GAN.
						(262,685.00)	The funds are needed to support the QIN program by aligning the budget to the grant in accordance with the FY25 GAN.					262,685.26	The funds are needed to support the QIN program by aligning the budget to the grant in accordance with the FY25 GAN.

Reprogrammings within the Agency

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	
2025	4020002 - Federal Grants	400365	40228	402356	7147007	(261,512.00)		400365	40228	402356	7012006	141,503.80		
						-						7014008	29,008.28	
						-						7013022	38,500.00	
						-						7111011	1,500.00	
						-						7141024	51,000.00	
					(261,512.00)	Reprogramming is required to ensure proper Interagency Agreement alignment with District of Columbia Public Schools (DCPS).					(261,512.00)	Reprogramming is required to ensure proper Interagency Agreement alignment with District of Columbia Public Schools (DCPS).		
2025	4020002 - Federal Grants	400367	40229	401239	7141009	(17,822.62)		400367	40229	401239	7141002	217,822.62		
						(200,000.00)							-	
						(217,822.62)	Reprogramming is required to ensure proper Interagency Agreement alignment with Department Youth and Rehabilitation Services (DYRS)						(217,822.62)	Reprogramming is required to ensure proper Interagency Agreement alignment with Department Youth and Rehabilitation Services (DYRS)
2025	4020002 - Federal Grants	400349	40232	200503	7141007	(195,282.00)		400349	40232	400294	7013005	195,282.00		
						(195,282.00)	This reprogram request moves budget to DCPS attributes to accommodate the carryover amounts.						(195,282.00)	This reprogram request moves budget to DCPS attributes to accommodate the carryover amounts.
2025	4020002 - Federal Grants	400349	40232	200528	7141007	14,936.32		400349	40232	7131009	400320	192,150.32		
						177,214.00								
						192,150.32	This reprogram moves budget to DCPS projects to align the total budget						192,150.32	This reprogram moves budget to DCPS projects to align the total budget availability
2025	4020002 - Federal Grants	400367	40229	401245	7141007	(189,226.00)		400367	40229	400286	7132001	189,226.00		
						(189,226.00)	Reprogramming is required to support Contractual Services - Other						189,226.00	Reprogramming is required to support Contractual Services - Other
2025	4020002 - Federal Grants	400365	40228	402315	7132001	(186,961.64)		400365	40228	402315	7012006	111,037.11		
						-						7014008	29,424.53	
						-						7013012	33,000.00	
						-						7131009	12,000.00	
						-						7171005	1,500.00	
					(186,961.64)	Reprogramming is required to ensure proper Interagency Agreement alignment with Department Behavioral Health (DBH).					(186,961.64)	Reprogramming is required to ensure proper Interagency Agreement alignment with Department Behavioral Health (DBH).		
2025	4020002 - Federal Grants	400335	40243	200570	7141007	181,528.20		400335	40243	200570	7111002	41,689.00		
												7131003	25,000.00	
												7131009	59,839.20	
												7131025	55,000.00	
2025	1010001 - Local Funds	400367	40229		7132001	(172,000.00)		400367	40229		7141024	72,000.00		
						-	Reprogramming is required to support activities such as mentor stipends, Health and PE Cadre stipends, PE Standards Stipends and professional development, and stipend payments for School Gardens						100,000.00	Reprogramming is required to support activities such as mentor stipends, Health and PE Cadre stipends, PE Standards Stipends and professional development, and stipend payments for School Gardens
						(172,000.00)							(172,000.00)	
						(143,426.00)						143,426.00		
2025	4020002 - Federal Grants	400367	40229	401239	7141007	(143,298.00)	Reprogramming is required to ensure proper Interagency Agreement alignment with Department Youth and Rehabilitation Services (DYRS)	400367	40229		7141002	143,298.00	Reprogramming is required to ensure proper Interagency Agreement alignment with Department Youth and Rehabilitation Services (DYRS)	
						(143,298.00)							143,298.00	
2025	4020002 - Federal Grants	400367	40229	401245		(140,745.28)		400367	40229	401245	7012002	107,520.00		
						-						7014008	8,225.28	

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						-		400367	40229	401245	7111002	4,000.00	
						-		400367	40229	401245	7111005	7,000.00	
						-		400367	40229	401245	7131002	4,000.00	
						-		400367	40229	401245	7131009	7,000.00	
						-		400367	40229	401245	7131020	3,000.00	
						(140,745.28)	Reprogramming is required to ensure proper Interagency Agreement alignment with Department of Parks and Recreation (DPR).					140,745.28	Reprogramming is required to ensure proper Interagency Agreement alignment with Department
25	4020002 - Federal Grants	400367	400367	202890	7132001	(137,000.00)		400367	400367	202890	7141009	137,000.00	
						(137,000.00)	The reprogramming is necessary to support Contractual Services					137,000.00	The reprogramming is necessary to support Contractual Services
		400367	40229	200544	7131002	(6,970.00)		400367	40229	100544	7131003	19,161.40	
		400367	40229	200544	7131009	(125,971.40)		400367	40229	200544	7132001	113,780.00	
						(132,941.40)	The reprogramming is necessary to support Contractual Services and Travel					132,941.40	The reprogramming is necessary to support Contractual Services and Travel
2025	1010001 - Local	400364	40234	N/A	7141007	(131,449.00)		400364	40234	400315	7011001	109,086.55	
						(131,449.00)	This reprogram moves funds to DCPS interagency projects to give DCPS access to the Community Schools allocation.	400364	40234	400315	7014008	22,362.74	
												131,449.29	This reprogram moves funds to DCPS interagency projects to give DCPS access to the Community Schools allocation.
2025	1010001 - Local	400336	40242	NA	7131009	(130,000.00)	This reprogramming increases funds in the grants account to ensure the program can cover tuition costs for Advanced Technical Center students receiving instruction from partner universities at the center.	400336	40242	NO Project	7141007	130,000.00	This reprogramming increases funds in the grants account to ensure the program can cover tuition costs for Advanced Technical Center students receiving instruction from partner universities at the center.
						(130,000.00)						130,000.00	
2025	4020002 - Federal Grants	400367	40229	NA	7132001	(107,095.08)		400367	40229	402336	7012006	85,041.61	
						-		400367	40229	402336	7014008	16,953.70	
						-		400367	40229	402336	7131009	5,099.77	
						(107,095.08)	Reprogramming is required to ensure proper Interagency Agreement alignment with District of Columbia Human Resources (DCHR).					107,095.08	Reprogramming is required to ensure proper Interagency Agreement alignment with District of Columbia Human Resources (DCHR).
2025	4020002 - Federal Grants	400365	40228	400318	7011001	(83,094.00)		400349	40232	400318	7011001	83,094.00	
		400365	40228	400318	7014008	(17,034.27)		400349	40232	400318	7014008	17,034.27	
						(100,128.27)	The reprogramming is necessary to support personnel services within K12 Systems and Support division					100,128.27	The reprogramming is necessary to support personnel services within K12 Systems and Support division
2025	1010001 - Local funds	400367	40229	NA	7141007	(100,000.00)		400367	40229	401245	7111010	100,000.00	
						(100,000.00)	Reprogramming is required to ensure proper Interagency Agreement alignment with Department of Parks and Recreation (DPR).					100,000.00	Reprogramming is required to ensure proper Interagency Agreement alignment with Department of Parks and Recreation (DPR).
2025	4020002 - Federal Grants	400349	40242	202822	7131009	(100,000.00)		400349	40242	202822	7141007	100,000.00	
						(100,000.00)	This reprogramming increases funds in the grants account to ensure the program can cover tuition costs for ATC students universities at the center					100,000.00	This reprogramming increases funds in the grants account to ensure the program can cover tuition costs for ATC students universities at the center
2025	4020002 - Federal Grants	400367	40229	202871	7131009	(70,000.00)		400367	40229	7011001	202871	56,935.00	
		400367	40229	202871	7131011	(1,166.00)		400367	40229	7014008	202871	13,065.00	
		400367	40229	202871	7141007	(20,000.00)		400367	40229	7132001	202871	21,166.00	
						(91,166.00)	The reprogramming is necessary to support Personnel Services and					91,166.00	The reprogramming is necessary to support Personnel Services and Contractual
2025	4020002 - Federal Grants	400365	40228	400318	7011001	(83,094.00)		400365	40228	400318	7011001	83,094.00	
		400365	40228	400318	7014008	(17,034.27)		400365	40228	400318	7014008	17,034.27	
						(100,128.27)	The reprogramming is necessary to support personnel services within K12 Systems and Support division					100,128.27	The reprogramming is necessary to support personnel services within K12 Systems and Support division
2025	4020002 - Federal Grants	400338	40237	400786	7131009	(80,000.00)		400349	40242	401641	7141007	80,000.00	
						(80,000.00)	The reprogramming is required to support Grants & Gratuities within Career					80,000.00	

Reprogrammings within the Agency

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2025	4020002 - Federal Grants	400335	40243	200570	7111002	(30,000.00)	<i>This reprogram is to reallocated funds to the Equipment attributes to cover FY25 CASAS Assessments.</i>	400335	40243	200570	7171009	70,000.00	<i>This reprogram is to reallocated funds to the Equipment attributes to cover FY25 CASAS Assessments.</i>
					7131025	(40,000.00)					-		
						(70,000.00)					70,000.00		
2025	4020002 - Federal Grants	400367	40229	200544	7131009	(70,000.00)	<i>The reprogramming is necessary to support Contractual Services and</i>	400367	40229	200544	7132001	68,119.00	<i>The reprogramming is necessary to support Contractual Services and Membership</i>
						-					7131025	1,881.00	
						(70,000.00)						70,000.00	
2025	4020002 - Federal Grants	400367	40229	201569	7131002	(2,624.00)	<i>The reprogramming is necessary to support NPS operational services</i>	400367	40229	201569	7131003	23,228.20	<i>The reprogramming is necessary to support NPS operational services</i>
					7111002	(6,000.00)					7131009	30,977.80	
					7132001	(41,328.00)					-		
					7131012	(2,754.00)					-		
					7171003	(1,500.00)					-		
						(54,206.00)						54,206.00	
2025	4020002 - Federal Grants	400365	40227	200553	7131009	(52,763.00)	<i>The reprogramming is necessary to support Personnel Services</i>	400365	40227	200553	7012006	42,897.00	<i>The reprogramming is necessary to support Personnel Services</i>
						-					7014008	9,866.00	
						(52,763.00)						52,763.00	
						(50,000.00)						50,000.00	
						(48,828.00)						48,828.00	
						(48,828.00)						48,828.00	
2025	1010001 - Local Funds	400352	40222	0	7132001	(40,000.00)	<i>Reprogramming is required to support Contractual Services - Other</i>	400352	40222	402690	7132001	40,000.00	<i>Reprogramming is required to support Contractual Services - Other</i>
						(40,000.00)						40,000.00	
						(38,033.52)						38,183.52	
						(150.00)						-	
						(38,183.52)						38,183.52	
2025	4020002 - Federal Grants	400367	40229	200496	7141007	(36,319.00)	<i>The reprogramming is necessary to support Personnel Services</i>	400367	40229	200496	7012006	24,212.67	<i>The reprogramming is necessary to support Personnel Services</i>
						(36,319.00)					7014008	12,106.33	
						(36,319.00)						36,319.00	
2025	1060041 - Special Purpose Revenue	400340	40239	N/A	7131009	(30,000.00)	<i>This reprogramming of funds is required to align with FY25 spending to cover supplies expenditures that was not correctly loaded into the FY25 budget</i>	400340	40239	N/A	7111002	4,000.00	<i>This reprogramming of funds is required to align with FY25 spending to cover supplies expenditures that was not correctly loaded into the FY25 budget</i>
						(30,000.00)					7111002	22,500.00	
						(30,000.00)					7111002	3,500.00	
						(30,000.00)						30,000.00	
2025	4020002 - Federal Grants	400367	40229	200497	7141007	(27,878.00)	<i>Reprogramming is required to ensure proper Interagency Agreement alignment with Department of Parks and Recreation (DPR).</i>	400367	40229	401245	7132001	27,878.00	<i>Reprogramming is required to ensure proper Interagency Agreement alignment with Department of Parks and Recreation (DPR).</i>
2025	4020002 - Federal Grants	400349	40242	2000518	7111002	(26,000.00)	<i>This reprogramming of funds is required to purchase IT equipment in alignment of the Perkins spend plan.</i>	400349	40242	2000518	7171003	26,000.00	<i>This reprogramming of funds is required to purchase IT equipment in alignment of the Perkins spend plan.</i>
						(26,000.00)						26,000.00	

Reprogrammings within the Agency

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation		
2025	4020002 - Federal Grants	400367	40229	200544	7012006	(7,342.58)	The reprogramming is necessary to support Personnel Services	400367	40229	200544	7131003	20,720.71	The reprogramming is necessary to support Personnel Services		
		400367			7014008	(13,378.13)					20,720.71				
						(20,720.71)					20,720.71				
					(20,150.00)							20,150.00			
2025	4020002 - Federal Grants	400362	40232	200489	7141007	(19,131.00)	allocations.	400349	40232	400325	7141007	19,131.00	This reprogram allocates budget to DCPS projects to align with EGMS allocations.		
						(19,131.00)					19,131.00				
						(17,823.00)					17,823.00				
					(17,823.00)						17,823.00				
2025	4020002 - Federal Grants	400362	40232	200532	7141007	(11,990.00)	This reprogram reallocates budget to DCPS attributes to align the DIFS budget load with the updates to DCPS's EGMS allocation.	400349	40232	400295	7111005	11,990.00	This reprogram reallocates budget to DCPS attributes to align the DIFS budget load with the updates to DCPS's EGMS allocation.		
												(11,990.00)		11,990.00	
2025	4020002 - Federal Grants	400362	40232	200532	7141007	(11,343.25)	account to support state activities.	400349	40220	200532	7132001	11,343.25	to support state activities.		
												(11,343.25)		11,343.25	
2025	4020002 - Federal Grants	400349	40232	200537	7131009	(7,413.40)	This reprogram reallocates budget to contractual services that will be used to accommodate a purchase order to purchase computers for students through MKV program.	400349	40232	200537	7132001	11,000.00	This reprogram reallocates budget to contractual services that will be used to accommodate a purchase order to purchase computers for students through MKV program.		
		400349			7171003	(3,586.60)					11,000.00				
						(11,000.00)						11,000.00			
2025	4020002 - Federal Grants	400367	40229	7141007	200547	(8,800.00)	Reprogramming is required to ensure proper Interagency Agreement alignment with Department of Health (DOH).	400367	40229	401642	7011001	819.67	Reprogramming is required to ensure proper Interagency Agreement alignment with Department of Health (DOH).		
										7014008	180.00				
										7111002	7,800.33				
						(8,800.00)					8,800.00				
2025	4020002 - Federal Grants	400367	40229	401239	7141007	(6,701.62)	Reprogramming is required to ensure proper Interagency Agreement alignment with Department Youth and Rehabilitation Services (DYRS).	400367	40229	200539	7141009	(6,701.62)	Reprogramming is required to ensure proper Interagency Agreement alignment with Department Youth and Rehabilitation Services (DYRS).		
												(6,701.62)			
		400367	40229	200496	7141007	(5,000.00)	The reprogramming is necessary to support Personnel Services	400367	40229	200496	7012006	5,000.00	The reprogramming is necessary to support Personnel Services		
						(5,000.00)						5,000.00			
2025	4020002 - Federal Grants	400367	40229	202905	7132001	(4,494.00)	The reprogramming is necessary to support Professional Service Fees & Contracts	400367	40229	202905	7131009	4,494.00	The reprogramming is necessary to support Professional Service Fees & Contracts		
														4,494.00	
2025	1010001 - Local Funds	400367	40229	NA	7141007	(4,000.00)	Reprogramming is required to ensure proper Interagency Agreement alignment with Department of Youth Rehabilitation Services (DYRS).	400367	40229	401239	7141002	4,000.00	Reprogramming is required to ensure proper Interagency Agreement alignment with Department of Youth Rehabilitation Services (DYRS).		
														4,000.00	
2025	4020002 - Federal Grants	400349	40232	203240	7141007	(3,273.24)	The reprogramming is required to move the budget from Grants and Gratuities to various other accounts to fund OSSE related objectives	400349	40232	203240	7111011	382.80	The reprogramming is required to move the budget from Grants and Gratuities to various other accounts to fund OSSE related objectives		
														7131009	2,890.44
															(3,273.24)
2025	4020002 - Federal Grants	400367	40229	200547	7141007	(3,000.00)	Reprogramming is required to ensure proper Interagency Agreement alignment with Department of Forensic Sciences (DFS).	400367	40229	402414	7111004	3,000.00	Reprogramming is required to ensure proper Interagency Agreement alignment with Department of Forensic Sciences (DFS).		
														3,000.00	
						(2,598.00)						2,598.00			

Reprogrammings within the Agency

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
		400362	40232	200491	7141007	(2,450.00)		400362	40232	401170	7151001	2,160.00	
						-		400362	40232	401170	7132001	290.00	
						(2,450.00)	Required so that the ESSER III grant budget authority is allocated across existing project related to State Board of Education					(2,450.00)	Required so that the ESSER III grant budget authority is allocated across existing project related to State Board of Education
	1010001 - Local Funds	400338	40242	No Project	7131009	(1,430.00)		400338	40237	7131009	401357	1,430.00	
						(1,430.00)	Funds are needed to increase budget authority in the amount of \$1,430					(1,430.00)	Funds are needed to increase budget authority in the amount of \$1,430
2025	1010001 - Local Funds	400338	40237	NA	7131009	(1,140.00)		400338	40237	401357	7131009	1,140.00	
						(1,140.00)	OSSE agrees to allocate additional funds to the District of Columbia Public Library to permit use of space at the MLK Memorial Library					(1,140.00)	Required so that the ESSER III grant budget authority is allocated across existing project related to State Board of Education