

Reprogrammings within the Agency

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation		
FY2026		400349	40232	400301	7011001	\$ (3,262,896.00)		400349	40232	200530	7011001	2,353,554.11			
						\$ -		400349	40232	200530	7014008	569,560.09			
						\$ -		400363	40233	200530	7132001	339,782.23			
						\$ (3,262,896.00)	This reprogram reallocates funds on OSSE projects to to align DIFS budget load with the needed budget.					\$ 3,262,896.43	This reprogram reallocates funds on OSSE projects to to align DIFS budget load with the needed budget.		
FY2026	4020002 - Federal Funds	400367	40229	400286	7132001	\$ (2,000,000.00)		400367	40229	200540	7141009	1,999,177.38			
		400367	40229	401239	7141009	\$ (217,000.00)		400367	40229	401239	7141002	217,822.62			
						\$ (2,217,000.00)	To support Subsidies and Maintenance of Persons					\$ (2,217,000.00)	To support Subsidies and Maintenance of Persons		
FY2026	4020002 - Federal Funds	400362	40232	200508	7141007	\$ 1,353,814.00		400362	40232	200507	7141007	693,940.85			
		400362	40232	400325	7141007	\$ 541,202.93		400349	40232	200507	7011001	78,184.00			
								400349	40232	200507	7014008	33,440.53			
								400349	40232	200507	7132001	130,000.00			
								400349	40232	200508	7011001	602,314.27			
								400349	40232	200508	7014008	145,760.05			
								400349	40232	400295	7011001	28,387.72			
								400349	40232	400295	7014008	50,136.88			
								400349	40232	400325	7011001	78,133.68			
								400349	40232	400325	7014008	54,718.95			
							\$ 1,895,016.93	This reprogram reallocates funds on OSSE projects to to align DIFS budget load with the needed budget					\$ 1,895,016.93	This reprogram reallocates funds on OSSE projects to to align DIFS budget load with the needed budget	
		FY2026	4020002 - Federal Funds	400337	40243	400308	7171009	\$ (30,281.00)		400337	40243	400308	7011001	833,159.65	
				400337	40243	400308	7011001	\$ (959,230.25)		400337	40243	400308	7014008	179,524.70	
400337	40243			400308	7013005	\$ (68,007.00)		400337	40243	400308	7111005	81,810.20			
400337	40243			400308	7014008	\$ (168,824.52)		400337	40243	400308	7131019	100,000.00			
400337	40243			400308	7111006	\$ (18,750.00)		400337	40243	400308	7171003	4,687.00			
400337	40243			400308	7131024	\$ (60,000.00)		400349	40242	200518	7141007	165,511.70			
400337	40243			400308	7131025	\$ (4,688.00)		400349	40242	200519	7141007	250,000.00			
400337	40243			400308	7132001	\$ (93,096.00)		400349	40242	200522	7131009	150,000.00			
400337	40243			400308	7171002	\$ (30,000.00)		400349	40242	200522	7141007	50,000.00			
400337	40243			400308	7171005	\$ (20,000.00)									
400337	40243			400308	7171007	\$ (60,000.00)									
400337	40243			400308	7171008	\$ (100,000.00)									
400336	40340			200517	7141007	\$ (1,816.48)									

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		400336	40242	200522	7111005	\$ (200,000.00)							
						\$ (1,814,693.25)	This reprogramming of funds is required to align Perkins grant budget funds with the appropriate project codes and to adjust allocations to match the awards.					\$ 1,814,693.25	This reprogramming of funds is required to align Perkins grant budget funds with the appropriate project codes and to adjust allocations to match the awards.
FY2026	4020002 - Federal Funds	400349	40232	400292	7013022	\$ (1,227,074.39)						285,945.17	
						\$ (232,333.71)						25,796.29	
						\$ (100,807.43)						617,577.95	
												536,267.72	
												94,628.40	
						\$ (1,560,215.53)	Interagency adjustment is for grant (Award 2002169). This adjustment is needed to align the budget to our Investment in Schools grant application.					\$ 1,560,215.53	Interagency adjustment is for grant (Award 2002169). This adjustment is needed to align the budget to our Investment in Schools grant application.
FY2026	4020002 - Federal Funds	400367	40229	7132001	200498	\$ (150,000.00)		400367	40229	7141009	200498	1,150,000.00	
		400367	40229	7132001	400286	\$ (1,000,000.00)						-	
						\$ (1,150,000.00)	Reprogramming is required to support Subsidies					\$ 1,150,000.00	Reprogramming is required to support Subsidies
FY2026	4020002 - Federal Funds	400362	40232	200507	7141007	\$ (200,000.00)		400362	40232	200508	7141007	200,000.00	
		400349	40232	400292	7141007	\$ (50,000.00)		400362	40232	200508	7141007	437,953.00	
		400349	40232	400325	711007	\$ (812,139.35)		400349	40232	400292	7131009	424,186.26	
						\$ (1,062,139.35)	This reprogram reallocates funds on OSSE projects to to align DIFS budget load with the needed budget.					\$ 1,062,139.26	This reprogram reallocates funds on OSSE projects to to align DIFS budget load with the needed budget.
FY2026	1010001 - Local Funds	400357	40252	NA		\$ (917,000.00)		400357	40252	401289	7013022	124,000.00	
						\$ -		400357	40252	401289	7111005	43,000.00	
						\$ -		400357	40252	401289	7131009	750,000.00	
						\$ (917,000.00)	High Impact Tutoring (HIT) FY26 Budget was fully loaded in Grant and Gratuities. This request is to move a portion of budget to the DCPS account as a sub-grantee.					\$ 917,000.00	High Impact Tutoring (HIT) FY26 Budget was fully loaded in Grant and Gratuities. This request is to move a portion of budget to the DCPS account as a sub-grantee.
FY2026	4020002 - Federal Funds	400349	40232	400299	7011001	\$ (663,629.00)		400362	40232	200528	7132001	81,066.47	
						\$ -		400362	40232	200528	7141007	474,191.00	
						\$ -		400357	40252	200528	7011001	108,371.84	
						\$ (663,629.00)	This reprogram reallocates funds on OSSE projects to to align DIFS budget load with the needed budget.					\$ (663,629.00)	This reprogram reallocates funds on OSSE projects to to align DIFS budget load with the needed budget.
FY2026	4020002 - Federal Funds	400367	40229	400286	7132001	\$ (591,493.30)		400367	40229	200539	7141009	(591,493.30)	Reprogramming is required to support Subsidies
						\$ (591,493.30)	Reprogramming is required to support Subsidies					\$ (591,493.30)	
FY2026	4020002 - Federal Funds	400367	40229	200548	7141009	\$ (530,730.24)		400367	40229	401245	7132001	232,680.24	
								400367	40229	401245	7111002	3,000.00	
								400367	40229	401245	7111005	5,000.11	
								400367	40229	401245	7131033	8,500.00	
								400367	40229	401245	7131009	20,756.00	
								400367	40229	401245	7012002	200,992.00	
								400367	40229	401245	7014008	15,375.89	
								400367	40229	401245	7171003	5,000.00	
								400367	40229	401245	7172001	3,000.00	
								400367	40229	401245	7171009	39,426.00	
FY2026						\$ (530,730.24)	Reprogramming is required to ensure proper Interagency Agreement alignments					\$ (530,730.24)	Reprogramming is required to ensure proper Interagency Agreement alignments
FY2026	4020002 - Federal Funds	400349	40220	200524	7141007	\$ (471,653.00)		400349	40220	200524	7131003	5,000.00	
						\$ -		400349	40220	200524	7014008	49,945.79	

Reprogrammings within the Agency

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
						\$ -		400349	40220	200524	7011001	191,534.42	
						\$ -		400349	40220	200524	7111002	9,500.00	
						\$ -		400349	40220	200524	7131029	5,000.00	
						\$ -		400349	40220	200524	7012006	50,599.06	
						\$ -		400349	40220	200524	7012006	100,000.00	
						\$ -		400349	40220	200524	7014008	60,073.38	
						\$ (471,653.00)	Reprogram request to move funding into correct expendiutre types.					(471,653.00)	Reprogram request to move funding into correct expendiutre types.
FY2026	1010001 - Local Funds	400357	40252	NA	7141007	\$ (420,000.00)		400357	40252	NA	7012006	337,078.65	
						\$ -		400357	40252	NA	7014008	82,921.35	
FY2026						\$ (420,000.00)	High Impact Tutoring (HIT) FY26 Budget was fully loaded in Grant and Gratuities. This request is to move the budget to Personnel Services to support HIT 3 FTEs.					\$ 420,000.00	High Impact Tutoring (HIT) FY26 Budget was fully loaded in Grant and Gratuities. This request is to move the budget to Personnel Services to support HIT 3 FTEs.
FY2026	4020002 - Federal Funds	400362	40232	200510	7141007	\$ (353,000.00)		400362	40232	401740	7132001	353,000.00	
						\$ (353,000.00)	This reprogram reallocates budget to the correct project.					353,000.00	This reprogram reallocates budget to the correct project.
FY2026	4020002 - Federal Funds	400362	40232	200510	7141007	\$ (350,000.00)		400362	40232	401740	7132001	350,000.00	
						\$ (350,000.00)	This reprogram reallocates budget to the correct project.					350,000.00	This reprogram reallocates budget to the correct project.
FY2026	4020002 - FEDERAL FUNDS	400362	40232	200489	741007	\$ (292,110.00)		400362	40232	400325	741007	292,110.00	
						\$ (292,110.00)	This reprogram reallocates funds on OSSE projects to to align DIFS budget load with the needed budget.					292,110.00	This reprogram reallocates funds on OSSE projects to to align DIFS budget load with the needed budget.
FY2026	4020002 - FEDERAL FUNDS	400365	40228	402356	7111020	\$ (1,500.00)						37,911.98	
		400365	40228	402356	7141007	\$ (273,687.73)						15,602.92	
						\$ -						6,972.83	
						\$ -						143,000.00	
						\$ -						60,000.00	
						\$ -						9,200.00	
						\$ -						2,500.00	
FY2026						\$ (275,187.83)	Reprogramming is required to support program operations					\$ (275,187.83)	Reprogramming is required to support program operations
FY2026						\$ (251,330.00)						251,330.00	
FY2026	4020002 - FEDERAL FUNDS	400349	40232	40325	7141007	\$ (198,395.92)		400349	40232	40325	7141007	198,395.92	
		400349	40232	40325	7111005	\$ (26,001.00)		400349	40232	NA	7131009	41,001.00	
		400349	40232	40325	7171008	\$ (15,000.00)							
						\$ (239,396.92)						\$ 239,396.92	

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Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
FY2026	4020002 - FEDERAL FUNDS	400367	40229	200520	7141009	\$ (230,900.00)	Reprogramming is required to ensure proper interagency Agreement with District of Columbia Public Schools (DCPS)	400367	40229	400286	7132001	230,900.00	Reprogramming is required to ensure proper interagency Agreement with District of Columbia Public Schools (DCPS)
						\$ (230,900.00)						230,900.00	
FY2026	4020002 - FEDERAL FUNDS	400365	40228	7147007	402356	\$ (226,656.34)	Reprogramming is required to ensure proper Interagency Agreement alignment with Department Behavioral Health (DBH)	400365	40228	402315	7012006	113,607.00	Reprogramming is required to ensure proper Interagency Agreement alignment with Department Behavioral Health (DBH)
								400365	40228	402315	7014008	39,749.34	
								400365	40228	402315	7013012	56,000.00	
								400365	40228	402315	7131009	15,800.00	
								400365	40228	402315	7171005	1,500.00	
						\$ (226,656.34)						226,656.34	
FY2026	4020002 - FEDERAL FUNDS	400367	40229	401239	7141009	\$ (217,000.00)	To align attributes correctly	400367	40229	401239	7141009	217,000.00	To align attributes correctly
						\$ (217,000.00)						217,000.00	
FY2026		400337	40243	400308	7111006	\$ (70,000.00)	The purpose of the reprogramming is to reallocate funding to the correct attributes to support FY26 program initiatives.					9,432.34	The purpose of the reprogramming is to reallocate funding to the correct attributes to support FY26 program initiatives.
		400337	40243	400308	7131009	\$ (50,170.24)						90,000.00	
		400336	40340		7131003	\$ (45,000.00)						80,000.00	
		400336	40340		7141007	\$ (14,262.10)						-	
						\$ (179,432.34)						179,432.34	
FY2026	4020002 - FEDERAL FUNDS	400349	40232	400313	7011001	\$ (165,734.00)	This reprogram reallocates funds on OSSE projects to to align DIFS budget load with the needed budget.	400362	40232	200489	7011001	133,440.92	This reprogram reallocates funds on OSSE projects to to align DIFS budget load with the needed budget.
						\$ (165,734.00)		400362	40232	200489	7014008	32,292.70	
FY2026	4020999 - Medicaid Public Provider	400348	40217	202877	7131009	\$ (159,122.00)	Funds are needed to establish budget authority					(159,122.00)	Funds are needed to establish budget authority
						\$ (159,122.00)						(159,122.00)	
FY2026	4020002 - FEDERAL FUNDS	400353	40219	401220	7132001	\$ (150,000.00)	The funds are needed to reprogram contractual services funds from the DOB FEMSD MOU. The FEMSD MOU will not be executed in FY26.	400353	40219	200506	7132001	150,000.00	The funds are needed to reprogram contractual services funds from the DOB FEMSD MOU. The FEMSD MOU will not be executed in FY26.
FY2026						\$ (150,000.00)						150,000.00	
FY2026	4020002 - FEDERAL FUNDS	400367	40229	401239	7141009	\$ (145,000.00)	Reprogramming is required to support Subsidies and Maintenance of Persons	400367	40229	200539	7141009	1,701.62	Reprogramming is required to support Subsidies and Maintenance of Persons
								400367	40229	401239	7141002	143,298.38	
FY2026						\$ (145,000.00)						145,000.00	
FY2026		400364	40234	NA	7141007	\$ (143,569.00)		400364	40234	400315	7013022	14,000.00	
								400364	40234	400315	7111008	3,034.70	
								400364	40234	400315	7111016	3,034.70	
								400364	40234	400315	7131009	123,500.00	
						\$ (143,569.00)						143,569.40	

Reprogrammings within the Agency

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	
FY2026						\$ (122,582.00)						(122,582.00)		
FY2026	1010001 - Local Funds	400338	40237	NA	7132001	\$ (113,000.00)	This reprogramming is needed to reallocate funding to the correct attributes to support FY26 program initiatives.	400338	40237	NA	7141007	(113,000.00)	This reprogramming is needed to reallocate funding to the correct attributes to support FY26 program initiatives.	
						\$ (113,000.00)						\$ (113,000.00)		
FY2026						\$ (59,262.00)		400336	40340	402842	7141007	(59,262.00)		
FY2026	4020002 - FEDERAL FUNDS	400336	40340	200517	7141007	\$ (59,092.00)	Reprogramming is required to ensure proper Interagency Agreement alignment with Department of Youth and Rehabilitation Services (DYRS)	400336	40340	402842	7141007	59,092.00	Reprogramming is required to ensure proper Interagency Agreement alignment with Department of Youth and Rehabilitation Services (DYRS)	
						\$ (59,092.00)						59,092.00		
FY2026	1010001 - Local Funds	400621	40216	203369	7132001	\$ (58,000.00)	Reprogramming request to move funding in categories for p-card expenditures.	400621	40216	203369	7111002	\$ 28,000.00	Reprogramming request to move funding in categories for p-card expenditures.	
								400621	40216	203369	7131003	\$ 10,000.00		
								400621	40216	203369	7131009	\$ 20,000.00		
						\$ (58,000.00)						58,000.00		
FY2026	4020002 - FEDERAL FUNDS	400364	40234	200503	7132001	\$ (50,000.00)	The funds are needed to support the FBI Investigations to determine an individual's suitability to provide care to children and youth in compliance with the Child Care & Development Block Grant.	400364	40234	403271	7132001	50,000.00	The funds are needed to support the FBI Investigations to determine an individual's suitability to provide care to children and youth in compliance with the Child Care & Development Block Grant.	
						\$ (50,000.00)						50,000.00		
FY2026	4020002 - FEDERAL FUNDS	400349	40232	200537	7111008	\$ (44,000.00)	This reprogram reallocates funds on OSSE projects to to align DIFS budget load with the needed budget.	400349	40232	200537	7132001	(44,000.00)	This reprogram reallocates funds on OSSE projects to to align DIFS budget load with the needed budget.	
						\$ (44,000.00)						\$ (44,000.00)		
FY2026	4020002 - FEDERAL FUNDS	400353	40220	200506	7132001	\$ (30,000.00)	Reprogramming is required to ensure proper Interagency Agreement alignment with Department of Parks and Recreation (DPR)	400349	40219	403518	7132001	30,000.00	Reprogramming is required to ensure proper Interagency Agreement alignment with Department of Parks and Recreation (DPR)	
						\$ (30,000.00)						30,000.00		
FY2026	4020002 - FEDERAL FUNDS	400367	40229	200497	7141009	\$ (30,000.00)	Reprogramming is required to ensure proper Interagency Agreement alignment with Department of Parks and Recreation (DPR)	400367	40229	401245	7131009	25,000.00	Reprogramming is required to ensure proper Interagency Agreement alignment with Department of Parks and Recreation (DPR)	
								400367	40229	401245	7131002	2,000.00		
								400367	40229	401245	7172001	3,000.00		
						\$ (30,000.00)						30,000.00		
FY2026	4020002 - FEDERAL FUNDS	400367	40229	200499	7141009	\$ (15,663.00)	Reprogramming is required to support Subsidies					15,663.00	Reprogramming is required to support Subsidies	
						\$ (15,663.00)		400367	40229	200499	7132001	15,663.00		
FY2026						\$ (14,262.00)						(14,262.00)		
FY2026	4020002 - FEDERAL FUNDS	400367	40229	401245	7132001	\$ (13,426.00)	Reprogramming is required to ensure proper Interagency Agreement alignment with Department of Parks and Recreation (DPR)	400367	40229	401245	7171009	13,426.00	Reprogramming is required to ensure proper Interagency Agreement alignment with Department of Parks and Recreation (DPR)	
						\$ (13,426.00)						13,426.00		
		400349	40232	400326	7171008	\$ (7,890.32)		400349	40232	400326	7111010	500.00		
		400349	40232	400326	7171009	\$ (3,109.68)		400349	40232	400326	7111011	500.00		
						\$ -		400349	40232	400326	7131009	1,000.00		
						\$ -		400349	40232	400326	7131014	5,000.00		

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						\$ -		400349	40232	400326	7131025	4,000.00	
						\$ (11,000.00)	GAO Reallocation of GDO Provided Title III funds (from NPS Assets to NPS Educational Activities)					11,000.00	GAO Reallocation of GDO Provided Title III funds (from NPS Assets to NPS Educational Activities)
FY2026	4020002 - FEDERAL FUNDS	400364	40234	200503	7141007	\$ (12,750.00)		400349	40232	400319	7141007	12,750.00	
						\$ (12,750.00)	This modification increases the budget load to align with the EGMS grant allocation					12,750.00	This modification increases the budget load to align with the EGMS grant allocation
FY2026	1010001 - Local Funds	400367	40229	401239	7132001	\$ (4,000.00)		400367	40229	401239	7141002	4,000.00	
FY2026						\$ (4,000.00)	Reallocation is required to ensure proper Interagency Agreement alignment with Department of Youth Rehabilitation (DYRS)					4,000.00	Reallocation is required to ensure proper Interagency Agreement alignment with Department of Youth Rehabilitation (DYRS)
FY2026	4020002 - FEDERAL FUNDS	400367	40229	200548	7141009	\$ (2,000.00)		400367	40229	400286	7132001	2,000.00	
FY2026						\$ (2,000.00)	Reprogramming is required to ensure proper Interagency Agreement DCPS					2,000.00	Reprogramming is required to ensure proper Interagency Agreement DCPS
FY2026	4020002 - FEDERAL FUNDS	400362	40232	200531	7141007	\$ (2,000.00)		400362	40232	200531	7141007	2,000.00	
FY2026						\$ (2,000.00)	This reprogram reallocates funds on OSSE projects to to align DIFS budget load with the needed budget.					2,000.00	This reprogram reallocates funds on OSSE projects to to align DIFS budget load with the needed budget.
FY2026	4020002 - FEDERAL FUNDS	400367	40229	200557	7132001	\$ (1,924.00)		400367	40229	400301	7132001	1,924.00	
FY2026						\$ (1,924.00)						1,924.00	
FY2026	4020002 - FEDERAL FUNDS	400349	40242	200514	7131009	\$ (1,840.00)		400349	40242	402504	7131009	1,840.00	
						\$ (1,840.00)	OSSE agrees to allocate additional funds to the District of Columbia Public Library to permit use of the space at the MKL Jr. Memorial Library					1,840.00	OSSE agrees to allocate additional funds to the District of Columbia Public Library to permit use of the space at the MKL Jr. Memorial Library
FY2026	1010001 - Local Funds	400338	40237	NA	7132001	\$ (1,550.00)		400338	40237	401357	7132001	1,550.00	
						\$ (1,550.00)	Funds are needed to increase budget authority in the amount of \$1,140					1,550.00	Funds are needed to increase budget authority in the amount of \$1,140
FY2026	1060041 - Special Revenue Funds	400355	40342	NA	7131009	\$ (1,500.00)		400355	40342	403556	7131009	1,500.00	
						\$ (1,500.00)	This reprogram is to fund an MOU between GDO - TAL and GAO(DCPS) for half the cost of the DC Toy Venue.					1,500.00	This reprogram is to fund an MOU between GDO - TAL and GAO(DCPS) for half the cost of the DC Toy Venue.