

Grants
rent Level 1.713200C

														DIFS Attributes					
Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY27)	Contract Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
MVS	CW95229	Printer Maintenance - OY2: renewal of printer software licenses.	Competitive	IDIQ	TBD	TBD	TBD	Not Applicable	\$ 81,595.30	\$ 81,595.30	\$ 81,595.30	\$ 81,223.50	Ongoing	Local	1010001	400717	40247		
CDWG	TBD	Microsoft O365 - OY3: renew Microsoft products and services to include email, teams licenses	Competitive	IDIQ	TBD	TBD	TBD	OY3	\$ 29,000.00	\$ 29,000.00	\$ 34,000.00	\$ 26,475.77	Ongoing	Local	1010001	400717	40247		
CDWG	TBD	Microsoft Azure Cloud Services - OY3: renew cloud services licenses and storage	Competitive	TBD	TBD	TBD	TBD	OY3	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 45,709.40	Ongoing	Local	1010001	400717	40247		
Computer Aid	TBD	Thej Maram - Business Analyst: supports annual rollover apps and enhancements	Cooperative Agreement	Labor Hour	TBD	TBD	TBD	Not Applicable	\$ 231,000.00	\$ 231,000.00	\$ 231,000.00	\$ 170,940.00	Ongoing	Local	1010001	400718	40245		
Computer Aid	TBD	Surekha Busa - Data Analyst: supports annual rollover apps and enhancements	Cooperative Agreement	Labor Hour	TBD	TBD	TBD	Not Applicable	\$ 224,813.00	\$ 224,813.00	\$ 224,813.00	\$ 158,891.13	Ongoing	Local	1010001	400718	40245		
Computer Aid	TBD	Naveen Kusula - Dev Mgr: supports new application development, data warehouse, key initiatives	Cooperative Agreement	Labor Hour	TBD	TBD	TBD	Not Applicable	\$ 350,740.00	\$ 350,740.00	\$ 350,740.00	\$ 159,720.00	Ongoing	Local	1010001	400718	40245		
Computer Aid	TBD	Divya Pogaku - Quickbase: supports annual rollover apps, enhancements, new development	Cooperative Agreement	Labor Hour	TBD	TBD	TBD	Not Applicable	\$ 248,980.00	\$ 248,980.00	\$ 248,980.00	\$ 160,343.12	Ongoing	Local	1010001	400718	40245		
Computer Aid	TBD	Ram Sudham - Dev: provides dedicated development focusing on enhancements to current agency applications.	Cooperative Agreement	Labor Hour	TBD	TBD	TBD	Not Applicable	\$ 228,613.00	\$ 228,613.00	\$ 228,613.00	\$ 137,580.24	Ongoing	Local	1010001	400718	40245		
TBD	TBD	SLDS Grant Carryover - Should be disaggregated	Competitive	TBD	TBD	TBD	TBD	Not Applicable	\$ 1,233,537.00	\$ 1,233,537.00	\$ 1,015,091.36	\$ 345,276.44	Ongoing	Federal	4020002	400718	40245	202769	
Computer Aid	TBD	TBD - Developer: Responsible for creating the dashboards and interactive tools that will populate SLED during this phase of the	Cooperative Agreement	Labor Hour	TBD	TBD	TBD	Not Applicable	\$ -	\$ -	\$ 275,000.00	\$ 275,000.00	Ongoing	Federal	4020002	400718	40245	202769	
Computer Aid	TBD	TBD - Developer: Responsible for creating the dashboards and interactive tools that will populate SLED during this phase of the	Cooperative Agreement	Labor Hour	TBD	TBD	TBD	Not Applicable	\$ -	\$ -	\$ 234,160.00	\$ 234,160.00	Ongoing	Federal	4020002	400718	40245	202769	
Computer Aid	TBD	TBD - Developer: Responsible for creating the dashboards and interactive tools that will populate SLED during this phase of the	Cooperative Agreement	Labor Hour	TBD	TBD	TBD	Not Applicable	\$ 220,000.00	\$ 220,000.00	\$ 4,395.51	\$ 4,395.51	Ongoing	Federal	4020002	400718	40245	202769	
Computer Aid	TBD	TBD - Developer: Responsible for creating the dashboards and interactive tools that will populate SLED during this phase of the	Cooperative Agreement	Labor Hour	TBD	TBD	TBD	Not Applicable	\$ 220,000.00	\$ 220,000.00	\$ 245,640.00	\$ 245,640.00	Ongoing	Federal	4020002	400718	40245	202769	
Computer Aid	TBD	TBD - Developer: Responsible for creating the dashboards and interactive tools that will populate SLED during this phase of the	Cooperative Agreement	Labor Hour	TBD	TBD	TBD	Not Applicable	\$ 220,000.00	\$ 220,000.00	\$ 119,250.00	\$ 119,250.00	Ongoing	Federal	4020002	400718	40245	202769	
Computer Aid	TBD	Rita Larkins - Trainer: supports Special Programs and schoolPlus	Cooperative Agreement	Labor Hour	TBD	TBD	TBD	Not Applicable	\$ 218,784.00	\$ 218,784.00	\$ 218,784.00	\$ 11,850.80	Ongoing	Local	1010001	400718	40245		
Computer Aid	TBD	Kishore Battula - Business Intelligence: supports Special Programs, Transportation, key initiatives	Cooperative Agreement	Labor Hour	TBD	TBD	TBD	Not Applicable	\$ 289,520.00	\$ 289,520.00	\$ 289,520.00	\$ 117,400.36	Ongoing	Local	1010001	400718	40245		
Computer Aid	TBD	Rogers Wallower - Data Mgmt: supports Special Programs	Cooperative Agreement	Labor Hour	TBD	TBD	TBD	Not Applicable	\$ 220,508.00	\$ 220,508.00	\$ 220,508.00	\$ 137,651.60	Ongoing	Local	1010001	400718	40245		
Computer Aid	TBD	Pauline Miller-John - Trainer: supports Special Programs	Cooperative Agreement	Labor Hour	TBD	TBD	TBD	Not Applicable	\$ 227,900.00	\$ 227,900.00	\$ -	\$ 144,030.52	Ongoing	Local	1010001	400718	40245		
Computer Aid	TBD	Council Enhancement (One-Time): Course Data Collection	Cooperative Agreement	Labor Hour	TBD	TBD	TBD	Not Applicable	\$ -	\$ -	\$ -	\$ 811,361.52	Ongoing	Local	1010001	400344	40212		
TBD	TBD	NAEP	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ -	\$ -	\$ -	\$ -	Ongoing	Federal	4020002	400344	40212	200538	
Andean Consulting	TBD	Translation Services- Reports	Competitive Sealed Proposal (RFP)	IDIQ	TBD	TBD	TBD	Not Applicable	\$ -	\$ -	\$ 12,000.00	\$ 8,268.22	Ongoing	Federal	4020002	400344	40212	200543	
TBD	TBD	Alt. Assessment Printing & Shipping	Non-Competitive/Sole Source	Indefinite Delivery Indefinite	1/1/2025	1/1/2025	12/31/2027	Not Applicable	\$ -	\$ -	\$ 15,000.00	\$ -	Ongoing	Federal	4020002	400344	40212	200543	
Pipeline Contract	TBD	Assessment Portal Contractor	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ -	\$ -	\$ 80,000.00	\$ -	Ongoing	Federal	4020002	400344	40212	200543	
NCS Pearson	CW103084	DC CAPE Test Administration	Competitive	Requirements	2/21/2023	2/21/2027	2/20/2028	Option Year 4	\$ 2,044,786.00	\$ 2,044,786.00	\$ 2,229,786.00	\$ 997,808.10	Ongoing	Local	1010001	400344	40212	200543	
NCS Pearson	CW103084	DCCAPE Assessment - Additional Services	Competitive	Requirements	2/21/2023	2/21/2027	2/20/2028	Option Year 4	\$ 654,000.00	\$ 654,000.00	\$ 654,000.00	\$ 315,000.00	Ongoing	Local	1010001	400344	40212	200543	
NCS Pearson	CW103084	DC CAPE Test Administration	Competitive	Requirements	2/21/2023	2/21/2027	2/20/2028	Option Year 4	\$ -	\$ -	\$ 2,496,732.22	\$ 759,171.58	Ongoing	Federal	4020002	400344	40212	200543	
University of Kansas	CW115630	DLM Alt Sci Assessment	Non-Competitive/Sole Source	Indefinite Delivery Indefinite	8/1/2024	8/1/2026	7/31/2027	Option Year 2	\$ -	\$ -	\$ 196,120.00	\$ 100,000.00	Ongoing	Federal	4020002	400344	40212	200543	
University of Kansas	CW115630	DLM Training	Non-Competitive/Sole Source	Indefinite Delivery Indefinite	8/1/2024	8/1/2026	7/31/2027	Option Year 2	\$ -	\$ -	\$ 15,000.00	\$ 11,700.00	Ongoing	Federal	4020002	400344	40212	200543	
University of Arizona	TBD	MSA Cooperative Agreement	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ -	\$ -	\$ 40,000.00	\$ -	Ongoing	Local	1010001	400344	40212	200543	
Cognia	TBD	MSA Administration	Non-Competitive/Sole Source	Indefinite Delivery Indefinite	11/1/2025	11/1/2026	12/31/2027	Not Applicable	\$ -	\$ -	\$ 80,000.00	\$ 67,122.38	Ongoing	Federal	4020002	400344	40212	200543	
University of Wisconsin	CW109445	WIDA ACCESS Administration	Competitive	Firm Fixed Price	10/1/2023	10/1/2026	9/30/2027	Option Year 3	\$ -	\$ -	\$ 390,000.00	\$ 323,843.75	Ongoing	Federal	4020002	400344	40212	200543	
NCS Pearson	CW103084	Carryover - DC CAPE Test Administration	Competitive	Requirements	2/21/2023	2/21/2027	2/20/2028	Option Year 4	\$ 500,000.00	\$ 500,000.00	\$ 2,200,000.00	\$ -	Ongoing	Federal	4020002	400344	40212	200543	
NCS Pearson	CW103084	DC CAPE Test Administration	Competitive	Requirements	2/21/2023	2/21/2027	2/20/2028	Option Year 4	\$ 1,898,418.00	\$ 1,898,418.00	\$ -	\$ 759,171.58	Ongoing	Federal	4020002	400344	40212	200543	
Various	TBD	Licensing Temp - Contract with Background check vendor	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ 250,000.00	\$ 250,000.00	\$ -	\$ 79,706.23	Ongoing	Federal	4020002	400353	40219	200506	
Computer Aid	TBD	CIO Contractor Costs	Cooperative Agreement	Labor Hour	TBD	TBD	TBD	Not Applicable	\$ 316,702.00	\$ 316,702.00	\$ 301,250.00	\$ 222,551.74	Ongoing	Federal	4020002	400353	40219	200506	
Teaching Strategies	TBD	Guroum Contract - Training	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ -	\$ -	\$ 220,644.31	\$ 344,834.00	Ongoing	Federal	4020002	400353	40219	200506	
Various	TBD	Temporary personnel to support the licensing and the eligibility team	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ 300,000.49	\$ 300,000.49	\$ 300,000.00	\$ 43,812.63	Ongoing	Local	1010001	400348	40217		
Various	TBD	Payments for Temporary Support Services & IT Costs to administer the Pay Equity Fund	Competitive	Labor Hour	TBD	TBD	TBD	Not Applicable	\$ -	\$ -	\$ 96,513.00	\$ -	Ongoing	Local	1010001	400349	40220		
Various	TBD	Payments for Temporary Support Services	Competitive	Labor Hour	TBD	TBD	TBD	Not Applicable	\$ -	\$ -	\$ 300,000.00	\$ -	Ongoing	Local	1010001	400349	40220		
Various	TBD	Child Find Contract	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ -	\$ -	\$ 265,063.06	\$ -	Ongoing	Local	1010001	400353	40219		
Various	TBD	Funding to support Early Intervention core services (Direct Services/ Human Care Agreements) for infants and toddlers	Competitive	Labor Hour	TBD	TBD	TBD	Not Applicable	\$ 4,151,698.00	\$ 4,151,698.00	\$ 4,151,698.00	\$ -	Ongoing	Local	1010001	400348	40217		
Various	TBD	Funding to support Early Intervention evaluation services to determine eligibility to the program, (Human Care Agreements)	Competitive	Labor Hour	TBD	TBD	TBD	Not Applicable	\$ 1,040,649.00	\$ 1,040,649.00	\$ 1,040,649.00	\$ -	Ongoing	Local	1010001	400348	40217		
Various	TBD	Funding to support administration of Strong Start program	Competitive	Labor Hour	TBD	TBD	TBD	Not Applicable	\$ 90,000.00	\$ 90,000.00	\$ 150,000.00	\$ -	Ongoing	Local	1010001	400348	40217		
Third Sector New England	CW115588	Build Contract	Non-Competitive/Sole Source	Firm Fixed Price	4/14/2024	4/14/2024	11/3/2029	Option Year 3	\$ 17,936.00	\$ 17,936.00	\$ 229,536.00	\$ 206,000.00	Ongoing	Local	1010001	400370	40216		
Various	TBD	Division-wide Translation	Competitive	Firm Fixed Price	TBD	TBD	TBD	Not Applicable	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 45,383.98	Ongoing	Local	1010001	400701	40216		
Computer Aid	TBD	IT support for DEL IT systems	Cooperative Agreement	Labor Hour	TBD	TBD	TBD	Not Applicable	\$ 1,233,740.10	\$ 1,233,740.10	\$ 1,227,936.00	\$ 498,072.75	Ongoing	Federal	4020002	400701	40216	200536	
Teachstone	CW112174	CLASS contract for ongoing observations required of facilities participating in Capital Quality	Competitive	Firm Fixed Price	11/21/2023	11/21/2023	11/20/2029	Option Year 3	\$ 990,000.49	\$ 990,000.49	\$ 960,000.00	\$ 835,913.00	Ongoing	Local	1010001	400352	40222		
School Readiness	CW105979	Environmental Rating Scale (ERS) Contract	Competitive	Firm Fixed Price	4/14/2024	4/14/2024	4/13/2029	Option Year 3	\$ -	\$ -	\$ 0.49	\$ 268,634.00	Ongoing	Local	1010001	400352	40222		
Various	TBD	Quality observations of child care facilities; professional development for early educators	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ 770,000.00	\$ 770,000.00	\$ 550,000.00	\$ -	Ongoing	Federal	4020002	400352	40222	200506	
Third Sector New England	TBD	Build Subscription	TBD	Firm Fixed Price	TBD	TBD	TBD	Not Applicable	\$ -	\$ -	\$ -	\$ -	Ongoing	Private	4040002	400352	40222	202827	
Computer Aid	TBD	CIO Contractor Costs	Cooperative Agreement	Labor Hour	TBD	TBD	TBD	Not Applicable	\$ -	\$ -	\$ 250,000.00	\$ 363,605.27	Ongoing	Private	4040002	400352	40222	202827	
TBD	TBD	External Evaluator: state activities- Contractual services for OSSE to evaluate city-wide and training for subordinates	TBD	Firm Fixed Price	TBD	TBD	TBD	Not Applicable	\$ -	\$ -	\$ 300,000.00	\$ 108,252.28	Ongoing	Federal	4020002	400362	40232	200503	G Title VI
TBD	TBD	Vendor to design and deliver SEPR TA supports.	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ 444,646.00	\$ 444,646.00	\$ 239,782.00	\$ 140,758.96	Ongoing	Federal	4020002	400362	40232	200530	G IDEA 611
TBD	TBD	LRP Special Ed Connection - SEPR TA in the form of a subscription to resources for LEAs and OSSE	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -	Ongoing	Federal	4020002	400362	40232	200530	G IDEA 611
TBD	TBD	State activities funds to support providing professional development of teachers across the District - contractus and purchase orders (TAL)	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ -	\$ -	\$ 130,000.00	\$ 81,916.69	Ongoing	Federal	4020002	400362	40232	200528	
TBD	TBD	TAL NPS	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ 300,000.00	\$ 300,000.00	\$ -	\$ -	Ongoing	Federal	4020002	400362	40232	200528	
TBD	TBD	SEAs are required to use a portion of state activities funding to provide equitable services to private schools	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ 30,000.00	\$ 30,000.00	\$ 81,066.47	\$ -							

LRP	TBD	Firm Fixed Price	ASL Special Education: Provide LEAs access to technical assistance and professional development designed to address areas for improvement identified through the OSSE Special Education Performance Report (SEPR) and routine IDEA monitoring activities. Incorporates sustainability planning for delivery of LEA consultative supports (incorporated into cost here) and TA modules (itemized on next line). (Includes Consultative Supports)	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ -	\$ -	\$ 66,500.00	\$ 10,000.00	Ongoing	Federal	4020002	400363	40233	200530
Language Access	TBD	Firm Fixed Price	The agency maintains a translation contract and individual teams requesting these services pay directly per use.	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ -	\$ -	\$ 58,500.00	\$ 9,900.00	Ongoing	Federal	4020002	400363	40233	200530
Language Access	TBD	Firm Fixed Price	American Sign Language Interpretation Services and closed captioning ; Supporting accessibility for communication with stakeholders who have disabilities requiring American Sign Language Services closed captioning.	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ -	\$ -	\$ 75,000.00	\$ 20,000.00	Ongoing	Federal	4020002	400363	40233	200530
Various	TBD	Firm Fixed Price	SEPR LEA Support: Provide LEAs access to technical assistance and professional development designed to address areas for improvement identified through the OSSE Special Education Performance Report (SEPR) and routine IDEA monitoring activities. Incorporates sustainability planning for delivery of LEA consultative supports (incorporated into cost here) and TA modules (itemized on next line).	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ -	\$ -	\$ 233,000.00	\$ 35,858.96	Ongoing	Federal	4020002	400363	40233	200530
TBD	TBD		Translation services	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 8,000.00	Ongoing	Federal	4020002	400363	40233	200530
TBD	TBD		ASL Interpretation to support parent engagement.	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 7,000.00	Ongoing	Federal	4020002	400363	40233	200530
TBD	TBD	Firm Fixed Price	Legally required information sent to students, families, and guardians to notify about truancy status. This budget will also be used to support other contractual service needs within FSQ.	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 25,830.00	Ongoing	Local	1010001	400364	40234	200530
TBD	TBD		Hire an external contractor to support OSSE with the administration of technical assistance. Technical assistance topics will be determined based on an LEA needs assessment	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ 21,924,742.53	\$ 21,924,742.53	\$ 2,159,092.78	\$ 1,422,430.44	Ongoing	Federal	4020002	400362	40232	200507
TBD	TBD		Grant Reviewers: OSSE will award \$2.7M of continuation funding to ten organizations. All ten organizations were awarded in FY25 and FY27 will be their final grant year.	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ 10,000.00	\$ 10,000.00	\$ 300,000.00	\$ -	Ongoing	Federal	4020002	400362	40232	200562
Various	TBD	competitive	Project ARROW Youth Mental Health Ambassadors for Charter Schools	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ 1,221,128.00	\$ 1,221,128.00	\$ 3,418,583.21	\$ 1,354,073.05	Ongoing	Federal	4020002	400365	40228	201880
Various	TBD		Printing PO for training materials, resources and other materials related to the CNP	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ 432,689.00	\$ 432,689.00	\$ 230,000.00	\$ 31,222.30	Ongoing	Federal	4020002	400367	40229	200544
Various	TBD		Orchard module updating and maintenance	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ 100,000.00	\$ 100,000.00	\$ 469,186.02	\$ 137,700.99	Ongoing	Federal	4020002	400367	40229	200557
Various	TBD		Orchard module updating and maintenance	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ 746,268.00	\$ -	\$ -	\$ -	Ongoing	Federal	4020002	400367	40229	200557
Various	TBD		Orchard module updating and maintenance	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ 541,924.00	\$ 541,924.00	\$ 540,000.00	\$ 137,700.99	Ongoing	Federal	4020002	400367	40229	200557
Various	TBD		Child and Adult Care Food Program audit activity	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ -	\$ -	\$ 243,173.00	\$ -	Ongoing	Federal	4020002	400367	40229	200496
Various	TBD		Child and Adult Care Food Program audit activity	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ -	\$ -	\$ -	\$ -	Ongoing	Federal	4020002	400367	40229	200496
Various	TBD		Child and Adult Care Food Program audit activity	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ -	\$ -	\$ -	\$ -	Ongoing	Federal	4020002	400367	40229	200496
Various	TBD		Printing PO for training materials, resources and other materials related to the CNP	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ -	\$ -	\$ 87,000.00	\$ -	Ongoing	Federal	4020002	400367	40229	200544
Various	TBD		Contract for standard operating procedures	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ -	\$ -	\$ 100,000.00	\$ 31,222.30	Ongoing	Federal	4020002	400367	40229	200544
ICF Macro	CW108524	Firm Fixed Price	YRBS Administration Contract	Competitive	\$45,203	10/4/2023	10/1/2028	Option Year 3	\$ 201,592.00	\$ 201,592.00	\$ 221,592.00	\$ 180,023.65	Ongoing	Local	1010001	400373	40230	200502	
ICF Macro Inc.	CW108524	Firm Fixed Price	Manage electronic survey platform and infrastructure for electronic administration of YRBS	Competitive	\$45,203	10/4/2023	10/1/2028	Option Year 3	\$ 70,430.00	\$ 70,430.00	\$ 87,500.00	\$ 87,500.00	Ongoing	Federal	4020002	400713	40230	200502	
Carashoff	TBD		PCE / ATC - Operational Impact of Capital	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ 225,000.00	\$ 225,000.00	\$ 225,000.00	\$ -	Ongoing	Local	1010001	400706	40206	
Carashoff	TBD		DocuSign - Service and Team Support	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ 45,447.30	\$ 45,447.30	\$ 45,447.30	\$ 29,792.40	Ongoing	Local	1010001	400708	40203	
Carashoff	TBD		Emergency Fund (Agency)	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ 1,705,000.00	\$ 1,705,000.00	\$ 1,705,000.00	\$ -	Ongoing	Local	1010001	400708	40203	
CDW	TBD		Power BI / Power Automate	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 45,709.40	Ongoing	Local	1010001	400708	40203	
Terry Michael Banks	TBD		Impartial Hearing officer 1 of 5	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ 160,000.00	\$ 160,000.00	\$ 160,000.00	\$ 144,000.00	Ongoing	Local	1010001	400358	40207	
Michael Lazan	CW103385		Impartial Hearing officer 2 of 5	TBD	TBD	TBD	TBD	TBD	Option Year 4	\$ 160,000.00	\$ 160,000.00	\$ 160,000.00	\$ 144,000.00	Ongoing	Local	1010001	400358	40207	
Coles B. Ruff, Jr.	CW94318		Impartial Hearing officer 3 of 5	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ 160,000.00	\$ 160,000.00	\$ 160,000.00	\$ 144,000.00	Ongoing	Local	1010001	400358	40207	
Keith L. Seiff	TBD		Impartial Hearing officer 4 of 5	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ 160,000.00	\$ 160,000.00	\$ 160,000.00	\$ 132,000.00	Ongoing	Local	1010001	400358	40207	
Peter B. Vaden	TBD		Impartial Hearing officer 5 of 5	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ 160,000.00	\$ 160,000.00	\$ 160,000.00	\$ 144,000.00	Ongoing	Local	1010001	400358	40207	
ContextGlobal, Inc.	TBD		Interpretation services for Student Hearings	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 17,351.74	Ongoing	Local	1010001	400358	40207	
SoftScribe LLC	TBD		Transcription Services for Student Hearings	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 45,377.88	Ongoing	Local	1010001	400358	40207	
Thompson Reuters - West Law Publications	TBD		Online legal resource for Hearing Officers	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ 18,500.00	\$ 18,500.00	\$ 18,500.00	\$ 18,729.96	Ongoing	Local	1010001	400358	40207	
Business Information Systems, Inc.	TBD		Audio maintenance	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ 13,850.00	\$ 13,850.00	\$ 13,850.00	\$ 13,517.16	Ongoing	Local	1010001	400358	40207	
Andean Consulting Solutions Internati	TBD	Competitive Sealed Proposal (RFP)	Translation services for Student Hearings	DIQ	TBD	TBD	TBD	TBD	Not Applicable	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 30,323.45	Ongoing	Federal	4020002	400358	40207	
TBD	TBD		Translation Services	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 300.75	Ongoing	Local	1010001	400359	40208	
Reinhold Link	TBD		Digital Ad Campaign	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ -	\$ -	\$ 25,000.00	\$ -	Ongoing	Local	1010001	400359	40208	
F.S. Taylor	TBD		Enrollment Audit Contract (10-1 - 09-14)	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ 625,000.00	\$ 625,000.00	\$ 625,000.00	\$ 574,815.00	Ongoing	Local	1010001	400359	40208	
F.S. Taylor	TBD		Enrollment Audit Contract (09-15 - 09-30)	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	\$ 106,656.00	Ongoing	Local	1010001	400359	40208	
TADS	TBD		Non-resident Tuition Collection System	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ 27,000.00	\$ 27,000.00	\$ 27,000.00	\$ -	Ongoing	Local	1010001	400359	40208	
Lexis Nexis	TBD		Online Legal Research and Database Services	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 9,335.43	Ongoing	Local	1010001	400359	40208	
Clear	TBD	Sole Source	Comprehensive records research platform	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ 26,000.00	\$ 26,000.00	\$ 26,000.00	\$ 27,784.68	Ongoing	Local	1010001	400359	40208	
MTW SOLUTIONS LLC	TBD		EGMS Hosting Services	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 407,126.84	Ongoing	Local	1010001	400359	40209	
Reinhold LINK	TBD		Outreach Services (10/1 - 7/31) - 1 of 4	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ 240,285.00	\$ 240,285.00	\$ 238,656.00	\$ 81,000.00	Ongoing	Local	1010001	400360	40210	
Reinhold LINK	TBD		Outreach Services (10/1 - 7/31) - 4 of 4	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ 225,000.00	\$ 225,000.00	\$ 225,000.00	\$ 101,789.32	Ongoing	Local	1010001	400360	40210	
Reinhold LINK	TBD		Outreach Services (10/1 - 7/31) - 3 of 4	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ 250,000.00	\$ 250,000.00	\$ 375,000.00	\$ 141,222.94	Ongoing	Federal	4020002	400360	40210	200565
Powerschool	TBD		Special Programs - OY4: renewal of subscription licenses, maintenance and support for Special Education system that is used to store and analyze special education data for students with disabilities and early intervention children	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ 19,163.75	\$ 19,163.75	\$ 19,163.75	\$ 1,665.00	Ongoing	Local	1010001	400708	40203	
TBD	TBD		Contractor to support dual enrollment data collection	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ 113,407.00	\$ 113,407.00	\$ 113,407.00	\$ -	Ongoing	Local	1010001	400338	40237	
Computer Aid	TBD		Recurring Enhancement/DC Futures/IT Costs	Cooperative Agreement	Labor Hour	TBD	TBD	TBD	Not Applicable	\$ -	\$ -	\$ -	\$ -	Ongoing	Local	1010001	400338	40237	
Ed Nogh West	TBD		GEAR UP External Evaluator	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ 160,000.00	\$ 160,000.00	\$ 156,624.00	\$ 117,237.00	Ongoing	Federal	4020002	400338	40237	202666
SchoolTalk Inc.	TBD		Secondary Transition Services	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ 110,000.00	\$ 110,000.00	\$ 130,000.00	\$ 120,460.00	Ongoing	Local	1010001	400338	40237	
Computer Aid	TBD		ICTAG/IT Consultants (Staff2)	Cooperative Agreement	Labor Hour	TBD	TBD	TBD	Not Applicable	\$ 81,425.97	\$ 81,425.97	\$ 1,240,877.01	\$ 219,546.56	Ongoing	Federal	4020002	400331	40238	
Computer Aid	TBD		IT Consultants - Prashanth	Cooperative Agreement	Labor Hour	TBD	TBD	TBD	Not Applicable	\$ 140,187.00	\$ 140,187.00	\$ 280,179.13	\$ 111,540.00	Ongoing	Other (SPR/Tax)	1066264	400341	40240	
TBD	TBD		Contractor for credentialing and licensing processes	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ 85,000.00	\$ 85,000.00	\$ 85,000.00	\$ 69,719.70	Ongoing	Local	1010001	400354	40343	
Computer Aid	TBD		CIO - License Application Tool BPR	Cooperative Agreement	Labor Hour	TBD	TBD	TBD	Not Applicable	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 96,143.36	Ongoing	Local	1010001	400354	40343	
Computer Aid	TBD		CIO - LEA Dashboard	Cooperative Agreement	Labor Hour	TBD	TBD	TBD	Not Applicable	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 55,988.97	Ongoing	Local	1010001	400355	40342	
Computer Aid	TBD		CIO - EPP Reports	Cooperative Agreement	Labor Hour	TBD	TBD	TBD	Not Applicable	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ -	Ongoing	Federal	1010001	400355	40342	
TBD	TBD		Improving Teacher Quality - Title III	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ -	\$ -	\$ 90,000.00	\$ 30,000.00	Ongoing	Federal	4020002	400355	40342	200528
Computer Aid	TBD		CIO - Faculty and Staff Dashboard - Application	Cooperative Agreement	Labor Hour	TBD	TBD	TBD	Not Applicable	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 58,155.37	Ongoing	Local	1010001	400355	40342	
SCHOOL TALK INC	CW101996		Restorative Practices (Oct-Nov)	Non-Competitive/Sole Source	Firm Fixed Price	12/1/2022	12/1/2022	11/30/2027	Option Year 4	\$ 59,375.04	\$ 59,375.04	\$ 59,375.04	\$ 136,998.58	Ongoing	Local	1010001	400355	40342	
SCHOOL TALK INC	CW101996		Restorative Justice Practices (Dec-Jan)	Non-Competitive/Sole Source	Firm Fixed Price	12/1/2022	12/1/2022	11/30/2027	Option Year 4	\$ 4,757.20	\$ 4,757.20	\$ 4,757.20	\$ 705,568.73	Ongoing	Local	1010001	400355	40342	
PEACE OF MIND INC.	TBD		Peace of Mind PD	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 19,286.00	Ongoing	Local	1010001	400355	40342	
DRAMATIC SOLUTIONS, INC.	TBD		Dramatic Arts and Social Emotional Learning PD	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ 71,727.42	\$ 71,727.42	\$ 71,727.42	\$ 82,500.00	Ongoing	Local	1010001	400355	40342	
INSITE SOLUTIONS, LLC	TBD		Trauma Informed Practices	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ 73,750.00	\$ 73,750.00	\$ 73,750.00	\$ 86,900.00	Ongoing	Local	1010001	400355	40342	
TBD	TBD		Professional Development for teachers and Principals	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ 150,000.00	\$ 150,000.00	\$ -	\$ 53,000.00	Ongoing	Federal	4020002	400703	40248	200528
TBD	TBD		Professional Development for teachers and Principals																

Various	TBD	Beyond Buzz	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ 300,000.00	\$ 300,000.00	\$ 458,000.00	\$ -	Oonoia	Federal	4020002	400357	40252	203132	
Computer Aid	TBD	CIO - LMS & EL Click App Contractors	Cooperative Agreement	Labor Hour	TBD	TBD	TBD	Not Applicable	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ -	Oonoia	Local	1010001	400357	40252		
TBD	TBD	Social Studies Implementation PD	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ 99,200.00	\$ 99,200.00	\$ 99,200.00	\$ 61,950.00	Oonoia	Local	1010001	400357	40252		
LEXIA	TBD	Structured LETRS Literacy Training for Educators	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ -	Oonoia	Local	1010001	400357	40252		
TBD	TBD	Financial Literacy Implementation Support	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ -	Oonoia	Local	1010001	400357	40252		
TBD	TBD							Not Applicable	\$ 370,753.00	\$ 370,753.00	\$ -	\$ 245,104.00	Oonoia	Federal	4020002	400344	40212	200543	
TBD	TBD	to support sponsors administrative costs						Not Applicable	\$ 38,602.00	\$ 38,602.00	\$ 10,578.00	\$ -	Oonoia	Federal	4020002	400367	40229	200553	
TBD	TBD	Venue for Adult College and Credential (ACC) Fair						Not Applicable	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -	Oonoia	Local	1010001	400338	40237	203178	
TBD	TBD		TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ 80,000.00	\$ 80,000.00	\$ 89,064.00	\$ 25,936.00	Oonoia	Federal	4020002	400365	40229	203221	
TBD	TBD	Farm to School Summer Institute	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ 140,000.00	\$ 140,000.00	\$ 96,955.99	\$ 9,995.00	Oonoia	Federal	4020002	400367	40229	201569	
Various	Various	Various contracts managed by other agencies via Interagency Transfers	Various	Various	Various	Various	Various	Not Applicable	\$51,855,660.85	\$51,855,660.85				Various	Various	Various	Various	Various	Various
Total									\$ 105,138,631.44	\$ 105,138,631.44	\$ 41,963,395.57	\$ 26,506,909.26							

Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY27)	Grant Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Various	N/A	21st Century	TBD	\$ 2,378,933.27	10/1/2026	9/30/2027	Not Applicable	\$ 2,378,933.27	\$ 2,378,933.27	\$ 1,300,000.00	\$ 1,300,000.00	Ongoing	Federal	4020002	400362	40232	200503	
Various	N/A	21st Century	TBD	\$ -	10/1/2026	9/30/2027	Not Applicable	\$ -	\$ -	\$ 7,004,968.16	\$ 7,004,968.16	Ongoing	Federal	4020002	400364	40234	200603	
Various	N/A	Access to Quality for Children with Disabilities (AZQCD)	TBD	\$ -	10/1/2026	9/30/2027	Not Applicable	\$ -	\$ -	\$ 3,897,987.20	\$ 3,897,987.20	Ongoing	Local	1010001	400350	40218		
Various	N/A	Access to Quality for Children with Disabilities (AZQCD)	TBD	\$ 3,897,987.20	10/1/2026	9/30/2027	Not Applicable	\$ 3,897,987.20	\$ 3,897,987.20	\$ -	\$ -	Ongoing	Local	1010001	400352	40222		
Various	N/A	Administrative	TBD	\$ -	10/1/2026	9/30/2027	Not Applicable	\$ -	\$ -	\$ 400,000.00	\$ 400,000.00	Ongoing	Local	1010001	100151	40223		
Various	N/A	Adult and Family Education	TBD	\$ -	10/1/2026	9/30/2027	Not Applicable	\$ -	\$ -	\$ 2,446,018.50	\$ 2,446,018.50	Ongoing	Local	1010001	400335	40242		
Various	N/A	Adult and Family Education	TBD	\$ 1,146,018.50	10/1/2026	9/30/2027	Not Applicable	\$ 1,146,018.50	\$ 1,146,018.50	\$ -	\$ -	Ongoing	Local	1010001	400335	40242		
Various	N/A	Adult and Family Education	TBD	\$ 1,369,135.00	10/1/2026	9/30/2027	Not Applicable	\$ 1,369,135.00	\$ 1,369,135.00	\$ 630,000.00	\$ 630,000.00	Ongoing	Federal	4020002	400335	40242	200570	
Various	N/A	Advanced Technical Center	TBD	\$ 2,961,627.00	10/1/2026	9/30/2027	Not Applicable	\$ 2,961,627.00	\$ 2,961,627.00	\$ -	\$ -	Ongoing	Local	1010001	400409	40355		
Various	N/A	Advanced Technical Center	TBD	\$ 162,923.63	10/1/2026	9/30/2027	Not Applicable	\$ 162,923.63	\$ 162,923.63	\$ -	\$ -	Ongoing	Private	4040002	400409	40355	203017	
Various	N/A	Advisory Committees	TBD	\$ -	10/1/2026	9/30/2027	Not Applicable	\$ -	\$ -	\$ 70,000.00	\$ 70,000.00	Ongoing	Federal	4020002	400354	40248	200528	
Various	N/A	Advisory Committees	TBD	\$ 150,000.00	10/1/2026	9/30/2027	Not Applicable	\$ 150,000.00	\$ 150,000.00	\$ 20,000.00	\$ 20,000.00	Ongoing	Federal	4020002	400357	40292	200528	
Various	N/A	ATC Instructional Partners	TBD	\$ -	10/1/2026	9/30/2027	Not Applicable	\$ -	\$ -	\$ 666,045.00	\$ 666,045.00	Ongoing	Local	1010001	400336	40340		
Various	N/A	Bloomers	TBD	\$ 1,207,057.38	10/1/2026	9/30/2027	Not Applicable	\$ 1,207,057.38	\$ 1,207,057.38	\$ -	\$ -	Ongoing	Private	4040002	400336	40340	203017	
Various	N/A	Building and Sustaining Quality in Early Care and Education (BSQECE)	TBD	\$ -	10/1/2026	9/30/2027	Not Applicable	\$ -	\$ -	\$ 1,850,000.00	\$ 1,850,000.00	Ongoing	Local	1010001	400350	40218		
Various	N/A	Building and Sustaining Quality in Early Care and Education (BSQECE)	TBD	\$ 1,425,000.00	10/1/2026	9/30/2027	Not Applicable	\$ 1,425,000.00	\$ 1,425,000.00	\$ -	\$ -	Ongoing	Local	1010001	400352	40222		
Various	N/A	Building and Sustaining Quality in Early Care and Education (BSQECE)	TBD	\$ -	10/1/2026	9/30/2027	Not Applicable	\$ -	\$ -	\$ 550,000.00	\$ 550,000.00	Ongoing	Federal	4020002	400350	40218	200506	
Various	N/A	Career Connected High School	TBD	\$ 1,475,000.00	10/1/2026	9/30/2027	Not Applicable	\$ 1,475,000.00	\$ 1,475,000.00	\$ 775,000.00	\$ 775,000.00	Ongoing	Federal	4020002	400336	40340	202822	
Various	N/A	CFSA	TBD	\$ -	10/1/2026	9/30/2027	Not Applicable	\$ -	\$ -	\$ 1,100,000.00	\$ 1,100,000.00	Ongoing	Local	1010001	100153	40203		
Various	N/A	CFSA	TBD	\$ 1,100,000.00	10/1/2026	9/30/2027	Not Applicable	\$ 1,100,000.00	\$ 1,100,000.00	\$ -	\$ -	Ongoing	Local	1010001	400708	40203		
Various	N/A	Child Care Subsidy Program	TBD	\$ -	10/1/2026	9/30/2027	Not Applicable	\$ -	\$ -	\$ 57,203,114.38	\$ 57,203,114.38	Ongoing	Local	1010001	400353	40219		
Various	N/A	Child Care Subsidy Program	TBD	\$ 71,167,593.89	10/1/2026	9/30/2027	Not Applicable	\$ 71,167,593.89	\$ 71,167,593.89	\$ -	\$ -	Ongoing	Local	1010001	400353	40219		
Various	N/A	Child Care Subsidy Program	TBD	\$ -	10/1/2026	9/30/2027	Not Applicable	\$ -	\$ -	\$ 7,121,189.19	\$ 7,121,189.19	Ongoing	Federal	4020002	400349	40220	200506	
Various	N/A	Child Care Subsidy Program	TBD	\$ 11,253,387.46	10/1/2026	9/30/2027	Not Applicable	\$ 11,253,387.46	\$ 11,253,387.46	\$ -	\$ -	Ongoing	Federal	4020002	400353	40219	200506	
Various	N/A	Child Care Subsidy Program	TBD	\$ 4,568,974.00	10/1/2026	9/30/2027	Not Applicable	\$ 4,568,974.00	\$ 4,568,974.00	\$ 4,568,974.00	\$ 4,568,974.00	Ongoing	Federal	4020002	400353	40219	200535	
Various	N/A	Child Care Subsidy Program	TBD	\$ 2,978,726.90	10/1/2026	9/30/2027	Not Applicable	\$ 2,978,726.90	\$ 2,978,726.90	\$ 2,865,193.30	\$ 2,865,193.30	Ongoing	Federal	4020002	400353	40219	200536	
Various	N/A	Child Development Associate (CDA)	TBD	\$ -	10/1/2026	9/30/2027	Not Applicable	\$ -	\$ -	\$ 687,000.00	\$ 687,000.00	Ongoing	Local	1010001	400350	40218		
Various	N/A	Child Development Associate (CDA)	TBD	\$ 687,000.00	10/1/2026	9/30/2027	Not Applicable	\$ 687,000.00	\$ 687,000.00	\$ -	\$ -	Ongoing	Local	1010001	400352	40222		
Various	N/A	Child Nutrition Programs	TBD	\$ -	10/1/2026	9/30/2027	Not Applicable	\$ -	\$ -	\$ 2,230,839.55	\$ 2,230,839.55	Ongoing	Local	1010001	400367	40229		
Various	N/A	Child Nutrition Programs	TBD	\$ 2,044,839.55	10/1/2026	9/30/2027	Not Applicable	\$ 2,044,839.55	\$ 2,044,839.55	\$ -	\$ -	Ongoing	Local	1010001	400367	40229		
Various	N/A	Child Nutrition Programs	TBD	\$ -	10/1/2026	9/30/2027	Not Applicable	\$ -	\$ -	\$ 150,000.00	\$ 150,000.00	Ongoing	Federal	4020002	400367	40229	200486	
Various	N/A	Child Nutrition Programs	TBD	\$ 750,331.00	10/1/2026	9/30/2027	Not Applicable	\$ 750,331.00	\$ 750,331.00	\$ 614,395.00	\$ 614,395.00	Ongoing	Federal	4020002	400367	40229	200497	
Various	N/A	Child Nutrition Programs	TBD	\$ 7,070,931.57	10/1/2026	9/30/2027	Not Applicable	\$ 7,070,931.57	\$ 7,070,931.57	\$ 7,144,528.54	\$ 7,144,528.54	Ongoing	Federal	4020002	400367	40229	200498	
Various	N/A	Child Nutrition Programs	TBD	\$ 94,127.00	10/1/2026	9/30/2027	Not Applicable	\$ 94,127.00	\$ 94,127.00	\$ 250,000.00	\$ 250,000.00	Ongoing	Federal	4020002	400367	40229	200499	
Various	N/A	Child Nutrition Programs	TBD	\$ 1,229,220.30	10/1/2026	9/30/2027	Not Applicable	\$ 1,229,220.30	\$ 1,229,220.30	\$ 1,872,356.00	\$ 1,872,356.00	Ongoing	Federal	4020002	400367	40229	200520	
Various	N/A	Child Nutrition Programs	TBD	\$ 7,558,239.86	10/1/2026	9/30/2027	Not Applicable	\$ 7,558,239.86	\$ 7,558,239.86	\$ -	\$ -	Ongoing	Federal	4020002	400367	40229	200539	
Various	N/A	Child Nutrition Programs	TBD	\$ 24,659,480.45	10/1/2026	9/30/2027	Not Applicable	\$ 24,659,480.45	\$ 24,659,480.45	\$ 14,712,945.95	\$ 14,712,945.95	Ongoing	Federal	4020002	400367	40229	200540	
Various	N/A	Child Nutrition Programs	TBD	\$ 15,126.00	10/1/2026	9/30/2027	Not Applicable	\$ 15,126.00	\$ 15,126.00	\$ 2,500.00	\$ 2,500.00	Ongoing	Federal	4020002	400367	40229	200541	
Various	N/A	Child Nutrition Programs	TBD	\$ 1,008,386.00	10/1/2026	9/30/2027	Not Applicable	\$ 1,008,386.00	\$ 1,008,386.00	\$ 1,179,575.34	\$ 1,179,575.34	Ongoing	Federal	4020002	400367	40229	200548	
Various	N/A	Child Nutrition Programs	TBD	\$ 222,870.62	10/1/2026	9/30/2027	Not Applicable	\$ 222,870.62	\$ 222,870.62	\$ -	\$ -	Ongoing	Federal	4020002	400367	40229	201469	
Various	N/A	Child Nutrition Programs	TBD	\$ -	10/1/2026	9/30/2027	Not Applicable	\$ -	\$ -	\$ 187,761.85	\$ 187,761.85	Ongoing	Federal	4020002	400367	40229	202871	
Various	N/A	Child Nutrition Programs	TBD	\$ 21,446.00	10/1/2026	9/30/2027	Not Applicable	\$ 21,446.00	\$ 21,446.00	\$ -	\$ -	Ongoing	Federal	4020002	400367	40229	202890	
Various	N/A	Child Nutrition Programs	TBD	\$ 33,613.00	10/1/2026	9/30/2027	Not Applicable	\$ 33,613.00	\$ 33,613.00	\$ -	\$ -	Ongoing	Federal	4020002	400367	40229	202971	
Various	N/A	Child Nutrition Programs	TBD	\$ 361,221.00	10/1/2026	9/30/2027	Not Applicable	\$ 361,221.00	\$ 361,221.00	\$ 362,000.00	\$ 362,000.00	Ongoing	Federal	4020002	400367	40229	401239	
Various	N/A	Child Nutrition Programs	TBD	\$ 1,044,358.75	10/1/2026	9/30/2027	Not Applicable	\$ 1,044,358.75	\$ 1,044,358.75	\$ -	\$ -	Ongoing	Federal	4020002	400367	40229	401545	
Various	N/A	Child Nutrition Programs	TBD	\$ -	10/1/2026	9/30/2027	Not Applicable	\$ -	\$ -	\$ 117,000.00	\$ 117,000.00	Ongoing	Federal	4020023	400367	40229	201569	
Various	N/A	Choice	TBD	\$ 12,979,778.42	10/1/2026	9/30/2027	Not Applicable	\$ 12,979,778.42	\$ 12,979,778.42	\$ -	\$ -	Ongoing	Federal	4020002	400362	40232	200564	
Various	N/A	Choice	TBD	\$ 4,400,000.00	10/1/2026	9/30/2027	Not Applicable	\$ 4,400,000.00	\$ 4,400,000.00	\$ -	\$ -	Ongoing	Federal	4020002	400362	40232	200568	
Various	N/A	Choice	TBD	\$ 7,363,440.78	10/1/2026	9/30/2027	Not Applicable	\$ 7,363,440.78	\$ 7,363,440.78	\$ -	\$ -	Ongoing	Federal	4020002	400362	40232	200668	
Various	N/A	College Rising	TBD	\$ -	10/1/2026	9/30/2027	Not Applicable	\$ -	\$ -	\$ 588,600.00	\$ 588,600.00	Ongoing	Local	1010001	400338	40237		
Various	N/A	College Rising	TBD	\$ 838,600.00	10/1/2026	9/30/2027	Not Applicable	\$ 838,600.00	\$ 838,600.00	\$ -	\$ -	Ongoing	Local	1010001	400338	40237		
Various	N/A	Community Schools	TBD	\$ -	10/1/2026	9/30/2027	Not Applicable	\$ -	\$ -	\$ 2,400,000.00	\$ 2,400,000.00	Ongoing	Local	1010001	400364	40234		
Various	N/A	Comprehensive State Literacy Development (CSLD)	TBD	\$ -	10/1/2026	9/30/2027	Not Applicable	\$ -	\$ -	\$ 12,210,000.00	\$ 12,210,000.00	Ongoing	Federal	4020002	400354	40234	203132	
Various	N/A	CTE Cert Grant Funding	TBD	\$ -	10/1/2026	9/30/2027	Not Applicable	\$ -	\$ -	\$ 30,000.00	\$ 30,000.00	Ongoing	Local	1010001	400336	40340		
Various	N/A	CTE Certification	TBD	\$ 20,567.66	10/1/2026	9/30/2027	Not Applicable	\$ 20,567.66	\$ 20,567.66	\$ -	\$ -	Ongoing	Local	1010001	400336	40340		
Various	N/A	DC Career Academies	TBD	\$ -	10/1/2026	9/30/2027	Not Applicable	\$ -	\$ -	\$ 71,000.00	\$ 71,000.00	Ongoing	Local	1010001	400336	40340		
Various	N/A	DC Futures	TBD	\$ -	10/1/2026	9/30/2027	Not Applicable	\$ -	\$ -	\$ 1,553,350.00	\$ 1,553,350.00	Ongoing	Local	1010001	400338	40237		
Various																		

