

Attachment II-Interagency Funding							
Agency Name:	GD0 - Office of the State Superintendent of Education (OSSE)						
	FY27 Amount	Charging Agency FTEs	Charging Agency (Seller)	DIFS Program	DIFS Cost Center	DIFS Project #	Description of Service
	\$ 67,894.80		DEPARTMENT OF GENERAL SERVICES (AM0)	400705	40205	402045	FIXED COST
	\$ 208,280.23		DEPARTMENT OF GENERAL SERVICES (AM0)	400705	40205	400448	FIXED COST
	\$ 7,541,449.54		DEPARTMENT OF GENERAL SERVICES (AM0)	400705	40205	400447	FIXED COST
	\$ 53,814.51		DEPARTMENT OF GENERAL SERVICES (AM0)	400705	40205	400445	FIXED COST
	\$ 107,428.50		DEPARTMENT OF GENERAL SERVICES (AM0)	400705	40205	400446	FIXED COST
	\$ 369,091.29		DEPARTMENT OF GENERAL SERVICES (AM0)	400705	40205	400451	FIXED COST
	\$ 18,630.03		DEPARTMENT OF GENERAL SERVICES (AM0)	400705	40205	400449	FIXED COST
	\$ 18,480.56		DEPARTMENT OF GENERAL SERVICES (AM0)	400705	40205	400450	FIXED COST
	\$ 291,085.23		OFFICE OF FINANCE AND RESOURCE MANAGEMENT (AS0)	400705	40205	400442	FIXED COST
	\$ 49,423.16		DEPARTMENT OF PUBLIC WORKS (KT0)	400705	40205	400443	FIXED COST
	\$ 110,056.78		D.C. DEPARTMENT OF HUMAN RESOURCES (BE0)	400705	40205	402083	DCHR SUITABILITY AND GENERAL SERVICES : TO SUPPORT HIRING ACTIVITIES
	\$ 1,600.00		D.C PUBLIC LIBRARY (CE0)	400336	40340	402504	CAREER TECHNICAL EDUCATION CONFERENCE
	\$ 2,600.00		D.C PUBLIC LIBRARY (CE0)	400338	40237	401357	SCHOOL TALK
	\$ 80,000.00		DEPARTMENT OF CORRECTIONS (FL0)	400336	40340	401641	CAREER TECHNICAL EDUCATION PROGRAMS
	\$ 9,975.00		DISTRICT OF COLUMBIA STATE ATHLETICS COMMISSION (GL0)	400339	40238	402075	DC TAG MARKETING
	\$ 2,556,461.00		DEPARTMENT OF PARKS AND RECREATION (HA0)	400367	40229	401245	CHILD NUTRITION PROGRAMS
	\$ 8,800.00		DEPARTMENT OF HEALTH (HCO)	400367	40229	401642	SUMMER FOOD HEALTH INSPECTION
	\$ 12,000,000.00		D.C. HEALTH BENEFIT EXCHANGE AUTHORITY (HI0)	400349	40220	402950	TO PAY THE HEALTH INSURANCE PREMIUMS FOR EMPLOYEES AND DEPENDENTS WHO WORK AT ELIGIBLE OSSE LICENSED EARLY CHILD DEVELOPMENT FACILITIES
	\$ 467,780.00		DEPARTMENT OF YOUTH REHABILITATION SERVICES (JZ0)	400362	40232	401740	TITLE I SUPPORTS HIGH QUALITY EDUCATION AND CLOSE ACHIEVEMENT GAPS
	\$ 38,153.32		DEPARTMENT OF YOUTH REHABILITATION SERVICES (JZ0)	400336	40340	402842	CAREER TECHNICAL EDUCATION PROGRAMS
	\$ 365,221.00		DEPARTMENT OF YOUTH REHABILITATION SERVICES (JZ0)	400367	40229	401239	CHILD NUTRITION PROGRAMS
	\$ 253,219.82	1.88	DEPARTMENT OF BEHAVIORAL HEALTH (RM0)	400349	40220	403286	HEALTHY FUTURES
	\$ 309,883.73	4.34	DEPARTMENT OF BEHAVIORAL HEALTH (RM0)	400351	40218	403286	HEALTHY FUTURES
	\$ 345,586.37		DEPARTMENT OF BEHAVIORAL HEALTH (RM0)	400351	40218	403286	HEALTHY FUTURES
	\$ 184,951.39	1.00	DEPARTMENT OF BEHAVIORAL HEALTH (RM0)	400365	40228	402315	MENTAL HEALTH INTERNSHIP
	\$ 186,861.44		OFFICE OF THE CHIEF TECHNOLOGY OFFICER (TO0)	400705	40205	403474	RESOURCE MANAGEMENT
	\$ 376,698.59		OFFICE OF THE CHIEF TECHNOLOGY OFFICER (TO0)	400705	40205	400328	IT ASSESSMENT
	\$ 463,656.00		OFFICE OF THE CHIEF TECHNOLOGY OFFICER (TO0)	400360	40210	400327	MY SCHOOL DC
	\$ 113,234,562.74	387.02	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	150013	0	403448	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
	\$ 139,721,645.03	394.2					