

FY27 DIFS Program(s)	FY27 DIFS Cost Center(s)	FY27 Proposed Budget	FY26 DIFS Program(s)	FY26 DIFS Cost Center(s)	FY26 Approved Budget
400715 - Budget & IT Management	40246 - Budget & IT Management	940,278.17	100075 - IT Project Management	40246 - Budget & IT Management	660,334.52
400716 - Data Management & Applications	40455 - Data Management & Applications	144,179.49	100069 - Data Management	40213 - Research, Analysis & Reporting	706,376.31
				40247 - Infrastructure & Security	259,985.26
400717 - Infrastructure & Security	40247 - Infrastructure & Security	1,637,068.86	100068 - Customer Support	40244 - Office of the Chief Information Officer	927,750.12
				40247 - Infrastructure & Security	282,494.63
400718 - Product Delivery	40245 - Product Delivery	5,293,721.41	100063 - Application Support	40245 - Product Delivery	6,204,477.95
400719 - Office of the Chief Information	40244 - Office of the Chief Information Officer	358,844.88	100068 - Customer Support	40244 - Office of the Chief Information Officer	243,746.98
			100063 - Application Support	40245 - Product Delivery	130,831.25
400720 - Office of the Chief of Staff	40223 - Office of the Chief of Staff	2,763,425.98	100151 - Executive Administration	40203 - Office of the Chief Operating Officer	149,560.45
				40223 - Office of the Chief of Staff	4,002,201.95
				40235 - Office of State Superintendent	883,217.86
400710 - Office of the Assistant Superintendent (FSQ)	40231 - Office of the Assistant Superintendent (FSQ)	1,024,785.22	400362 - Federal Programs	40232 - Federal Programs	46,413.50
			400364 - Special Populations & Programs	40231 - Office of the Assistant Superintendent (FSQ)	489,754.00
			400363 - Special Education	40248 - Office of the Assistant Superintendent (TAL)	149,415.34
400366 - Strategic Operations	40227 - Strategic Operations	1,274,850.40	400365 - Healthy Schools & Wellness Programs	40229 - Nutrition Programs	499,194.96
			400367 - Nutrition Programs	40229 - Nutrition Programs	639,053.02
			400367 - Nutrition Programs	40229 - Nutrition Programs	125,844.33
400704 - Budget & Finance	40204 - Budget & Finance	780,170.83	100075 - IT Project Management	40246 - Budget & IT Management	170,108.86
			100153 - Operations Management	40203 - Office of the Chief Operating Officer	205,590.00
			100151 - Executive Administration	40223 - Office of the Chief of Staff	154,617.39
			400347 - Research, Analysis & Reporting	40211 - Strategic & Operational Planning	141,981.70
			400359 - Enrollment & Residency	40208 - Enrollment & Residency	138,947.29
400707 - Non-Public Payment & Medicaid	40450 - Non-Public Payment & Medicaid	295,225.48	100151 - Executive Administration	40203 - Office of the Chief Operating Officer	164,472.00
			400349 - Early Educator Pay Equality Program	40232 - Federal Programs	105,511.41
400700 - Office of the Assistant Superintendent (PCE)	40236 - Office of the Assistant Superintendent (PCE)	1,178,851.41	400622 - Post-Secondary & Career Education - Administrative	40236 - Office of the Assistant Superintendent (PCE)	21,480.00
400409 - Advanced Technical Center	40355 - Advanced Technical Center	7,782,971.00	400336 - Carrer & Technical Education	40242 - Adult & Family Education	2,487,054.00
			100153 - Operations Management	40205 - Office of Building Services	375,000.00
400702 - Literacy	40344 - Literacy	674,683.00	400353 - Childcare Subsidy Program	40219 - Child Care Subsidy Program	93,316.68
			100151 - Executive Administration	40223 - Office of the Chief of Staff	470,023.60
			400357 - Professional Learning & Academic Acceleration	40252 - Professional Learning & Academic Acceleration	171,111.31
400703 - Office of the Assistant Superintendent (TAL)	40248 - Office of the Assistant Superintendent (TAL)	3,949,057.50	100063 - Application Support	40245 - Product Delivery	298,246.70
			400349 - Early Childhood Pay Equality Program	40232 - Federal Programs	281,196.75
			400355 - Educator Preparation, Equity & Quality	40248 - Office of the Assistant Superintendent (TAL)	474,818.04
			400354 - Education Policy & Equity	40248 - Office of the Assistant Superintendent (TAL)	127,000.00
			400355 - Educator Preparation, Equity & Quality	40248 - Office of the Assistant Superintendent (TAL)	23,650.00