

Grants
 Grant Level 1 713200C

DIFS Attributes

Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY27)	Contract Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Oasis Landscaping		Installation/ Maintenance	Competitive	Single Quote	\$4,786.00	10/1/2026	9/30/2027	Base Year	\$4,786.00	\$4,786.00	\$4,786.00	\$4,230.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400403	40285	N/A	For Van Ness and Lamond-Riggs
Bonsai Fine Arts	TBD	Art Collection Storage and Handling	Non-Competitive/Sole Source	TBD	\$ 10,000.00	10/1/2026	9/30/2027	Base Year	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400428	40296	N/A	
TBD	TBD	Professional Development Consultants	Non-Competitive/Sole Source	TBD	\$ 37,429.00	10/1/2026	9/30/2027	Base Year	\$ 37,429.00	\$ 37,429.00	\$ 37,429.00	\$ 37,429.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400428	40296	N/A	
Asana	TBD	Project Management Software	Non-Competitive/Sole Source	TBD	\$ 20,000.00	10/1/2026	9/30/2027	Base Year	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400428	40296	N/A	
FeedbackNow	TBD	Real-time Customer Service Feedback platform	Non-Competitive/Sole Source	TBD	\$ 10,000.00	10/1/2026	9/30/2027	Base Year	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400428	40296	N/A	
TBD	TBD	Strategic Consultants	Non-Competitive/Sole Source	TBD	\$ 40,000.00	10/1/2026	9/30/2027	Base Year	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400428	40296	N/A	
Perkins	TBD	Food Services Various Meetings and Events	Non-Competitive/Sole Source	TBD	\$ 40,000.00	10/1/2026	9/30/2027	Base Year	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400428	40296	N/A	
TBD	TBD	Video Production	Non-Competitive/Sole Source	TBD	\$ 20,000.00	10/1/2026	9/30/2027	Base Year	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400428	40296	N/A	
Cozen O' Connor	TBD	Legal Services - Represents UDC in zoning and Office of Planning matters.	Competitive	Cost Reimbursement									Cancelled	Special Purpose Revenue (O-Type)	8162001	400429	40328	N/A	
Ford Harrison	TBD	Legal Services - Represents UDC in judicial, arbitral or administrative employment proceedings and collective negotiations with respect to labor and employment law matters.	Competitive	Cost Reimbursement	\$ 300,000.00	10/1/2026	9/30/2027	Base Year	\$ 300,000.00	\$ 300,000.00	\$ 150,000.00	\$ 211,115.83	Ongoing	Special Purpose Revenue (O-Type)	8162001	400429	40328	N/A	
LegalFiles	TBD	Legal Services- Legal case management software maintenance and support	Competitive	Cost Reimbursement	\$ 3,579.70	10/1/2026	9/30/2027	Base Year	\$ 3,579.70	\$ 3,579.70	\$ 3,227.00	\$ 3,073.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400429	40328	N/A	
Ofitt Kurman	TBD	Legal Services - Represent the University in investigating, evaluating, and filing immigration matters.	Competitive	Cost Reimbursement	\$ -				\$ -	\$ -	\$ -	\$ -	Cancelled	Special Purpose Revenue (O-Type)	8162001	400429	40328	N/A	
Ogletree Deakins	TBD	Legal Services - Represents UDC in investigating, evaluating, and litigating labor, employment and discrimination claims.	Competitive	Cost Reimbursement	\$ 50,000.00	10/1/2026	9/30/2027	Base Year	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 5,357.20	Ongoing	Special Purpose Revenue (O-Type)	8162001	400429	40328	N/A	
The Johnson Law Group	TBD	Legal Services- Represents UDC in contractual matters.	Competitive	Cost Reimbursement	\$ -				\$ -	\$ -	\$ -	\$ -	Cancelled	Special Purpose Revenue (O-Type)	8162001	400429	40328	N/A	
Thomson Reuters	TBD	Legal Services-	Competitive	Cost Reimbursement	\$ 17,668.96	10/1/2026	9/30/2027	Base Year	\$ 17,668.96	\$ 17,668.96	\$ 16,068.96	\$ 15,303.72	Ongoing	Special Purpose Revenue (O-Type)	8162001	400429	40328	N/A	
Tiber Hudson	TBD	Legal Services - Commercial Litigation and Matters	Competitive	Cost Reimbursement	\$ 30,000.00	10/1/2026	9/30/2027	Base Year	\$ 30,000.00	\$ 30,000.00	\$ 20,000.00	\$ 35,949.27	Ongoing	Special Purpose Revenue (O-Type)	8162001	400429	40328	N/A	
TBD	TBD	TBD	Competitive	Cost Reimbursement	\$ 130,171.34	10/1/2026	9/30/2027	Base Year	\$ 130,171.34	\$ 130,171.34	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400429	40328	N/A	
DSI	TBD	Document System for University Records	Competitive	Cost Reimbursement	\$ 232,473.00	10/1/2026	9/30/2027	Base Year	\$ 232,473.00	\$ 232,473.00	\$ 232,473.00	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400406	40287	N/A	
Imagex	TBD	Scanner Maintenance	Competitive	Cost Reimbursement	\$ 25,000.00	10/1/2026	9/30/2027	Base Year	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400406	40287	N/A	
Qualtrics	TBD	Survey Software	Competitive	Cost Reimbursement	\$ 1,993.00	10/1/2026	9/30/2027	Base Year	\$ 1,993.00	\$ 1,993.00	\$ 1,993.00	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400435	40327	N/A	
Connor Strong	TBD	University Insurance and Brokerage Svcs	Competitive	Cost Reimbursement	\$ 1,121,334.00	10/1/2026	9/30/2027	Base Year	\$ 1,121,334.00	\$ 1,121,334.00	\$ 1,121,334.00	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400436	40330	N/A	
EMSI	TBD	Hazardous Waste Management Svcs	Competitive	Cost Reimbursement	\$ 112,800.00	10/1/2026	9/30/2027	Base Year	\$ 112,800.00	\$ 112,800.00	\$ 112,800.00	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400436	40330	N/A	
TBD	TBD	TBD	Competitive	Cost Reimbursement	\$ 65,000.00	10/1/2026	9/30/2027	Base Year	\$ 65,000.00	\$ 65,000.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400436	40330	N/A	
Construction, Hospitality, General Education, Transportation, Early Childhood Pathways, Healthcare (HIT), High Sierra	TBD	Consulting for Curriculum and Program Development	Non-Competitive/Sole Source	Cost Reimbursement	\$ 76,554.67	10/1/2026	9/30/2027	Base Year	\$ 18,098.51	\$ 18,098.51	\$ 28,608.00	\$ 28,608.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400439	40334	N/A	
Conner Strong & Buckelew	TBD	Student Athletics Insurance	Competitive	Cost Reimbursement	\$ 11,700.00	10/1/2026	9/30/2027	Base Year	\$ 11,700.00	\$ 11,700.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335	N/A	
Danard Grays	TBD	Production Truck	Competitive	Cost Reimbursement	\$ 20,580.00	10/1/2026	9/30/2027	Base Year	\$ 20,580.00	\$ 20,580.00	\$ 28,857.00	\$ 23,090.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335	N/A	
David A. Lerch	TBD	Camera Operator	Competitive	Cost Reimbursement	\$ 3,060.00	10/1/2026	9/30/2027	Base Year	\$ 3,060.00	\$ 3,060.00	\$ 2,100.00	\$ 2,100.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335	N/A	
Eric Woody	TBD	Camera Operator	Competitive	Cost Reimbursement	\$ 3,060.00	10/1/2026	9/30/2027	Base Year	\$ 3,060.00	\$ 3,060.00	\$ 2,100.00	\$ 2,100.00	Cancelled	Special Purpose Revenue (O-Type)	8162001	400466	40335	N/A	
Frank Mitchell Photography	TBD	Teams Photography	Competitive	Cost Reimbursement	\$ -	10/1/2026	9/30/2027	Base Year	\$ -	\$ -	\$ 2,100.00	\$ 2,100.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335	N/A	
Officials	TBD	Officials for soccer, basketball, lacrosse, tennis	Competitive	Cost Reimbursement	\$ 8,730.03	10/1/2026	9/30/2027	Base Year	\$ 8,730.03	\$ 8,730.03	\$ 15,968.00	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335	N/A	
SETLC/Rock Creek or Germantown	TBD	Tennis Court Rental	Competitive	Cost Reimbursement	\$ -	10/1/2026	9/30/2027	Base Year	\$ -	\$ -	\$ 284.00	\$ 284.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335	N/A	
Aloha Pool Services	TBD	Pool Services	Competitive	Cost Reimbursement	\$ -	10/1/2025	9/30/2026	Base Year	\$ -	\$ -	\$ 21,600.00	\$ 21,600.00	Cancelled	Special Purpose Revenue (O-Type)	8162001	400466	40335	N/A	
Rodney Williams	TBD	Camera Operator	Competitive	Cost Reimbursement	\$ 2,065.00	10/1/2026	9/30/2027	Base Year	\$ 2,065.00	\$ 2,065.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335	N/A	
Sunnys Coach Service	TBD	Transportation	Competitive	Cost Reimbursement	\$ 20,073.69	10/1/2026	9/30/2027	Base Year	\$ 20,073.94	\$ 20,073.94	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335	N/A	
William Thomas Watson	TBD	Camera Operator	Competitive	Cost Reimbursement	\$ 3,060.00	10/1/2026	9/30/2027	Base Year	\$ 3,060.00	\$ 3,060.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335	N/A	
East Coast Conference	TBD	Assessment/Assigning Fees	Non-Competitive/Sole Source	Cost Reimbursement	\$ 24,250.00	10/1/2026	9/30/2027	Base Year	\$ 24,250.00	\$ 24,250.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335	N/A	
Gametime Stats	TBD	Statistician for soccer, basketball and lacrosse	Competitive	Cost Reimbursement	\$ 13,375.00	10/1/2026	9/30/2027	Base Year	\$ 13,375.00	\$ 13,375.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335	N/A	
Oasis Landscaping	TBD	Provision and maintenance of live plants at Community College sites	Competitive	Cost Reimbursement	\$ 9,700.00	10/1/2026	9/30/2027	Base Year	\$ 9,700.00	\$ 9,700.00	\$ 8,700.00	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400437	40333	N/A	
TBD	TBD	Faculty and Staff Training	Competitive	Cost Reimbursement	\$ 79,898.06	10/1/2026	9/30/2027	Base Year	\$ 79,898.06	\$ 79,898.06	\$ 102,942.00	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400408	40332	N/A	
TBD	TBD	Food for Various Events	Competitive	Cost Reimbursement	\$ 10,500.00	10/1/2026	9/30/2027	Base Year	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00	\$ 9,500.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400408	40332	N/A	
Alpha & Omega Microscopes	TBD	Cleaning of Student Microscopes	Non-Competitive/Sole Source	Cost Reimbursement	\$ 2,400.00	10/1/2026	9/30/2027	Base Year	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 1,568.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400408	40332	N/A	
Lee Funeral Home	TBD	Cremation of cadavers (used in students in Mortuary Science lab)	Non-Competitive/Sole Source	Cost Reimbursement	\$ 7,700.00	10/1/2026	9/30/2027	Base Year	\$ 7,700.00	\$ 7,700.00	\$ 7,600.00	\$ 7,500.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400408	40332	N/A	
Mortuary Transportation	TBD	Pick Up and Delivery of Cadavers	Non-Competitive/Sole Source	Cost Reimbursement	\$ 7,500.00	10/1/2026	9/30/2027	Base Year	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 5,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400408	40332	N/A	
TBD	TBD	Repair/Maintenance of Equipment-Aviation	Non-Competitive/Sole Source	Cost Reimbursement	\$ 2,000.00	10/1/2026	9/30/2027	Base Year	\$ 2,000.00	\$ 2,000.00	\$ 1,500.00	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400408	40332	N/A	
TBD	TBD	Speakers for PD events	Non-Competitive/Sole Source	Cost Reimbursement	\$ 512,485.00	10/1/2026	9/30/2027	Base Year	\$ 512,485.00	\$ 512,485.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400408	40332	N/A	
21st Century Expo	TBD	Commencement set up	Competitive	Cost Reimbursement	\$ -	10/1/2025	9/30/2026	Base Year	\$ -	\$ -	\$ -	\$ -	Cancelled	Special Purpose Revenue (O-Type)	8162001	400446	40315	N/A	
21st Century Expo - racks	TBD	Commencement set up	Competitive	Cost Reimbursement	\$ -	10/1/2025	9/30/2026	Base Year	\$ -	\$ -	\$ -	\$ -	Cancelled	Special Purpose Revenue (O-Type)	8162001	400446	40315	N/A	

Grants
 Grant Level 1 (713200C)

DIFS Attributes

Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY27)	Contract Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
City Security	TBD	Commencement Security	Competitive	Cost Reimbursement	\$ 12,923.60	10/1/2026	9/30/2027	Base Year	\$ 12,923.60	\$ 12,923.60	\$ 12,923.60	\$ 12,923.60	Ongoing	Special Purpose Revenue (O-Type)	8162001	400446	40315	N/A	
Picasso	TBD	Commencement Awards	Competitive	Cost Reimbursement	\$ 1,000.00	10/1/2026	9/30/2027	Base Year	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400446	40315	N/A	
G.L.P.	TBD	Commencement Technology	Competitive	Cost Reimbursement	\$ 54,314.58	10/1/2026	9/30/2027	Base Year	\$ 54,314.58	\$ 54,314.58	\$ 54,314.58	\$ 54,314.58	Ongoing	Special Purpose Revenue (O-Type)	8162001	400446	40315	N/A	
Lee's Florest	TBD	Commencement Flowers	Competitive	Cost Reimbursement	\$ 2,978.50	10/1/2026	9/30/2027	Base Year	\$ 2,978.50	\$ 2,978.50	\$ 2,978.50	\$ 2,978.50	Ongoing	Special Purpose Revenue (O-Type)	8162001	400446	40315	N/A	
GW - Event Medical Services	TBD	Commencement Medical Services	Competitive	Cost Reimbursement	\$ 1,476.05	10/1/2026	9/30/2027	Base Year	\$ 1,476.05	\$ 1,476.05	\$ 1,476.05	\$ 1,476.05	Ongoing	Special Purpose Revenue (O-Type)	8162001	400446	40315	N/A	
Perkins	TBD	Commencement Honorary Degree Reception	Competitive	Cost Reimbursement	\$ 7,246.25	10/1/2026	9/30/2027	Base Year	\$ 7,246.00	\$ 7,246.00	\$ 7,246.00	\$ 7,246.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400446	40315	N/A	
Perkins	TBD	Faculty Appreciation and Rewards Luncheon	Competitive	Cost Reimbursement	\$ 13,279.50	10/1/2026	9/30/2027	Base Year	\$ 13,280.00	\$ 13,280.00	\$ 13,280.00	\$ 13,280.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400446	40315	N/A	
Projection	TBD	Commencement screens and projection services	Competitive	Cost Reimbursement	\$ 69,756.35	10/1/2026	9/30/2027	Base Year	\$ 69,756.35	\$ 69,756.35	\$ 69,756.35	\$ 69,756.35	Ongoing	Special Purpose Revenue (O-Type)	8162001	400446	40315	N/A	
Projection	TBD	Commencement screens and projection services	Competitive	Cost Reimbursement	\$ 85,966.50	10/1/2026	9/30/2027	Base Year	\$ 85,966.50	\$ 85,966.50	\$ 85,966.50	\$ 85,966.50	Ongoing	Special Purpose Revenue (O-Type)	8162001	400446	40315	N/A	
Scootaround Company	TBD	Commencement mobile services	Competitive	Cost Reimbursement	\$ 1,020.00	10/1/2026	9/30/2027	Base Year	\$ 1,020.00	\$ 1,020.00	\$ 1,020.00	\$ 1,020.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400446	40315	N/A	
Sign Language USA	TBD	Commencement Sign Language Services	Competitive	Cost Reimbursement	\$ 1,000.00	10/1/2026	9/30/2027	Base Year	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400446	40315	N/A	
Smart City IT	TBD	Commencement IT	Competitive	Cost Reimbursement	\$ 4,500.00	10/1/2026	9/30/2027	Base Year	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400446	40315	N/A	
Smart City-Extra	TBD	Commencement IT	Competitive	Cost Reimbursement	\$ 995.00	10/1/2026	9/30/2027	Base Year	\$ 995.00	\$ 995.00	\$ 995.00	\$ 995.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400446	40315	N/A	
Washington Convention Center	TBD	Commencement leased space	Competitive	Cost Reimbursement	\$ 13,980.00	10/1/2026	9/30/2027	Base Year	\$ 13,980.00	\$ 13,980.00	\$ 13,980.00	\$ 13,980.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400446	40315	N/A	
Fabrication Events	TBD	Commencement Curtains	Competitive	Cost Reimbursement	\$ 5,563.80	10/1/2026	9/30/2027	Base Year	\$ 5,563.80	\$ 5,563.80	\$ 5,563.80	\$ 5,563.80	Ongoing	Special Purpose Revenue (O-Type)	8162001	400446	40315	N/A	
Hi-Tech Electric	TBD	Commencement Electrical contacts	Competitive	Cost Reimbursement	\$ 32,443.00	10/1/2026	9/30/2027	Base Year	\$ 32,443.00	\$ 32,443.00	\$ 32,443.00	\$ 32,443.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400446	40315	N/A	
Perkins	TBD	Commencement student practice catering	Competitive	Cost Reimbursement	\$ 8,000.00	10/1/2026	9/30/2027	Base Year	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400446	40315	N/A	
Perkins	TBD	Fall and Spring Academic Forum Catering	Competitive	Cost Reimbursement	\$ 10,000.00	10/1/2026	9/30/2027	Base Year	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400446	40315	N/A	
TBD	TBD	Faculty Training	Competitive	Cost Reimbursement	\$ 14,223.00	10/1/2026	9/30/2027	Base Year	\$ 14,223.00	\$ 14,223.00	\$ 14,223.00	\$ 14,223.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400446	40315	N/A	
TBD	TBD	Sponsored Research Faculty Training	Competitive	Cost Reimbursement	\$ 50,000.00	10/1/2026	9/30/2027	Base Year	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400446	40315	N/A	
LinkedIn	TBD	License Fees	Competitive	Cost Reimbursement	\$ 38,850.00	10/1/2026	9/30/2027	Base Year	\$ 38,850.00	\$ 38,850.00	\$ 38,850.00	\$ 38,850.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400446	40315	N/A	
Zoom	TBD	License Fees	Competitive	Cost Reimbursement	\$ 26,897.00	10/1/2026	9/30/2027	Base Year	\$ 15,253.00	\$ 15,253.00	\$ 26,897	\$ 26,897	Ongoing	Special Purpose Revenue (O-Type)	8162002	400447	40316	N/A	
Liaison	TBD	License Fees	Competitive	Cost Reimbursement	\$ 11,983.50	10/1/2026	9/30/2027	Base Year	\$ 11,984	\$ 11,984	\$ 11,984	\$ 11,984	Ongoing	Special Purpose Revenue (O-Type)	8162003	400448	40317	N/A	
Senodo	TBD	Commencement Envelopes	Competitive	Cost Reimbursement	\$ 16,835.20	10/1/2026	9/30/2027	Base Year	\$ 16,835.20	\$ 16,835.20	\$ 16,835.20	\$ 16,835.20	Ongoing	Special Purpose Revenue (O-Type)	8162001	400446	40315	N/A	
Leapfrog	TBD	License Fees	Competitive	Cost Reimbursement	\$ 25,958.40	10/1/2026	9/30/2027	Base Year	\$ -	\$ -	\$ 25,958	\$ 25,958	Ongoing	Special Purpose Revenue (O-Type)	8162004	400449	40318	N/A	
Aramark	TBD	Commencement Catering	Competitive	Cost Reimbursement	\$ 17,671.52	10/1/2026	9/30/2027	Base Year	\$ 17,671.52	\$ 17,671.52	\$ 17,671.52	\$ 17,671.52	Ongoing	Special Purpose Revenue (O-Type)	8162001	400446	40315	N/A	
TBD	TBD	TBD	Competitive	Cost Reimbursement	\$ 64,839.15	10/1/2026	9/30/2027	Base Year	\$ 64,839.15	\$ 64,839.15	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400446	40315	N/A	
RECDESDK	TBD	Database Software	Competitive	Cost Reimbursement	\$ -	10/1/2026	9/30/2027	Base Year	\$ -	\$ -	\$ 2,182.75	\$ 2,182.75	Cancelled	Special Purpose Revenue (O-Type)	8162001	400422	40436	N/A	
25Live	TBD	Scheduling Software	Competitive	Cost Reimbursement	\$ 65,000.00	10/1/2026	9/30/2027	Base Year	\$ 65,000.00	\$ 65,000.00	\$ 45,000.00	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400422	40436	N/A	
LUTRON	TBD	Preventive Maintenance Contract	Competitive	Cost Reimbursement	\$ 6,070.00	10/1/2026	9/30/2027	Base Year	\$ 6,070.00	\$ 6,070.00	\$ 5,949.73	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400422	40436	N/A	
RSC	TBD	HVAC	Competitive	Cost Reimbursement	\$ -	10/1/2025	9/30/2026	Base Year	\$ -	\$ -	\$ 95,000.00	\$ 95,000.00	Cancelled	Special Purpose Revenue (O-Type)	8162001	400445	40283	N/A	
Elsevier BV	TBD	Software Subscription	Competitive	Cost Reimbursement	\$ 39,507.80	10/1/2026	9/31/2027	Base Year	\$ 3,789.66	\$ 3,789.66	\$ 3,789.66	\$ 9,955	Ongoing	Special Purpose Revenue (O-Type)	8162001	400405	40319	N/A	Moved to another account type
Neopost	TBD	Mail postage services	Competitive	Cost Reimbursement	\$ -	10/1/2026	9/31/2027	Base Year	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000	Cancelled	Special Purpose Revenue (O-Type)	8162001	400405	40319	N/A	
OCLC	TBD	Software, microcomputer, subscription	Competitive	Cost Reimbursement	\$ -	10/1/2026	9/31/2027	Base Year	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 15,080	Ongoing	Special Purpose Revenue (O-Type)	8162001	400405	40319	N/A	Moved to another account type
Springshare LLC	TBD	Law Library Software Suite	Competitive	Cost Reimbursement	\$ 9,406.00	10/1/2026	9/31/2027	Base Year	\$ 9,406	\$ 9,406	\$ 12,424.00	\$ 9,088	Ongoing	Special Purpose Revenue (O-Type)	8162001	400405	40319	N/A	
TBD	TBD	DCALF	Non-Competitive/Sole Source	Cost Reimbursement	\$ 450,000.00	10/1/2026	9/31/2027	Base Year	\$ 450,000	\$ 450,000	\$ 450,000.00	\$ 450,000	Ongoing	Special Purpose Revenue (O-Type)	8162001	400405	40319	N/A	
TBD	TBD	Other contractual services	Competitive	Cost Reimbursement	\$ 20,955.00	10/1/2026	9/31/2027	Base Year	\$ 20,955	\$ 20,955	\$ 47,932.34	\$ 31,033	Ongoing	Special Purpose Revenue (O-Type)	8162001	400405	40319	N/A	
WRLC/ Alma	TBD	Integrated Library System	Non-Competitive/Sole Source	Cost Reimbursement	\$ -	10/1/2026	9/31/2027	Base Year	\$ 10,718	\$ 10,718	\$ 676.00	\$ 56,554	Ongoing	Special Purpose Revenue (O-Type)	8162001	400405	40319	N/A	
Dream Plan Act Creative LLC	TBD	Online Platform -contractual	Competitive	Cost Reimbursement	\$ 9,950.00	10/1/2026	9/31/2027	Base Year	\$ 9,950	\$ 9,950	\$ -	\$ 9,950.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400405	40319	N/A	
Pitney Bowes	TBD	Mail postage services	Competitive	Cost Reimbursement	\$ 10,000.00	10/1/2026	9/31/2027	Base Year	\$ 10,000	\$ 10,000	\$ -	\$ 0	Ongoing	Special Purpose Revenue (O-Type)	8162001	400405	40319	N/A	
AndaMeds	TBD	Medical Supplies	Competitive	Cost Reimbursement	\$ 7,030.83	10/1/2025	9/30/2026	Base Year	\$ -	\$ -	\$ 7,030.83	\$ 2,967.60	Reduced	Special Purpose Revenue (O-Type)	8162001	400444	40300	N/A	Funds moved to another account type
LabCorp	TBD	Laboratory Supplies and Testing	Competitive	Cost Reimbursement	\$ 25,000.00	10/1/2026	9/30/2027	Base Year	\$ 25,000.00	\$ 25,000.00	\$ 10,364.77	\$ 581.16	Ongoing	Special Purpose Revenue (O-Type)	8162001	400444	40281	N/A	
McKesson	TBD	Medical Supplies	Competitive	Cost Reimbursement	\$ 4,911.11	10/1/2025	9/30/2026	Base Year	\$ -	\$ -	\$ 4,911.11	\$ 3,480.79	Reduced	Special Purpose Revenue (O-Type)	8162001	400444	40300	N/A	Funds moved to another account type
Metropolitan Office Products	TBD	Office Supplies	Competitive	Cost Reimbursement	\$ 7,612.00	10/1/2025	9/30/2026	Base Year	\$ -	\$ -	\$ 7,612.00	\$ 3,284.48	Reduced	Special Purpose Revenue (O-Type)	8162001	400444	40300	N/A	Funds moved to another account type
Pyramed	TBD	Electronic Medical Records -subscription	Competitive	Cost Reimbursement	\$ 9,157.29	10/1/2025	9/30/2026	Base Year	\$ -	\$ -	\$ 9,157.29	\$ 9,907.89	Ongoing	Special Purpose Revenue (O-Type)	8162001	400444	40281	N/A	
TBD	TBD	Other Contractual Services	Competitive	Cost Reimbursement	\$ 4,168.11	10/1/2026	9/30/2027	Base Year	\$ 4,168.11	\$ 4,168.11	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400444	40281	N/A	
Cooperating Teachers	TBD	Model best practices for student teachers and evaluate student teachers	Competitive	Cost Reimbursement	\$ 9,500.00	10/1/2026	9/30/2027	Base Year	\$ 9,500.00	\$ 9,500.00	\$ 9,500.00	\$ 9,500.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400427	40318	N/A	
Figure Models	TBD	Art Studio Models for Art Program - contractual service	Competitive	Labor Hour	\$ 6,409.12	10/1/2026	9/30/2027	Base Year	\$ 6,409.12	\$ 6,409.12	\$ 5,577.00	\$ 5,577.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400427	40318	N/A	
AIT Qualytics	TBD	Equipment Service - Microscope	Competitive	Cost Reimbursement	\$ -	10/1/2025	9/30/2026	Base Year	\$ -	\$ -	\$ 6,506.00	\$ -	Cancelled	Special Purpose Revenue (O-Type)	8162001	400427	40318	N/A	
Getinge	TBD	Equipment Service	Non-Competitive/Sole Source	Cost Reimbursement	\$ 14,296.80	10/1/2026	9/30/2027	Base Year	\$ 14,296.80	\$ 14,296.80	\$ 14,500.00	\$ 13,737.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400427	40318	N/A	
RCI Systems	TBD	Audio System Equipment/Setup for Big Band w/Technician Support	Competitive	Cost Reimbursement	\$ 5,877.08	10/1/2026	9/30/2027	Base Year	\$ 5,877.08	\$ 5,877.08	\$ -	\$ 5,877.08	Ongoing	Special Purpose Revenue (O-Type)	8162001	400427	40318	N/A	

Grants
rent Level 1 713200C)

														DIFS Attributes					
Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY27)	Contract Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
TBD	TBD	Contractual Services-other	Competitive	Cost Reimbursement	\$ 441,856.00	10/1/2026	9/30/2027	Base Year	\$ 441,856.00	\$ 441,856.00	\$ 61,004.06		Ongoing	Special Purpose Revenue (O-Type)	8162001	400442	40279	N/A	
Fantasy World Enterta	TBD	Contractual Services - Entertainment	Competitive	Cost Reimbursement	\$ 18,690.00	10/1/2026	9/30/2027	Base Year	\$ 18,690.00	\$ 18,690.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400442	40279	N/A	
TBD	TBD	Contractual Services (Enrollment)	Competitive	Cost Reimbursement	\$ 13,655.00	10/1/2026	9/30/2027	Base Year	\$ 13,655.00	\$ 13,655.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400443	40280	N/A	
Telus Health	TBD	Software license subscription (Student Life)	Competitive	Cost Reimbursement	\$ 4,500.00	10/1/2026	9/30/2027	Base Year	\$ 4,500.00	\$ 4,500.00	\$ -		Ongoing	Special Purpose Revenue (O-Type)	8162001	400445	40283	N/A	
Sign Language	TBD	Contractual (Student Life)	Competitive	Cost Reimbursement	\$ 100,000.00	10/1/2026	9/30/2027	Base Year	\$ 46,900.00	\$ 46,900.00	\$ -		Ongoing	Special Purpose Revenue (O-Type)	8162001	400445	40283	N/A	
Vital Signs	TBD	Contractual (Student Life)	Competitive	Cost Reimbursement	\$ 100,000.00	10/1/2026	9/30/2027	Base Year	\$ 100,000.00	\$ 100,000.00	\$ -		Ongoing	Special Purpose Revenue (O-Type)	8162001	400445	40283	N/A	
TBD	TBD	Contractual Services-other (Student Life)	Competitive	Cost Reimbursement	\$ 144,895.39	10/1/2026	9/30/2027	Base Year	\$ 144,895.39	\$ 144,895.39	\$ -		Ongoing	Special Purpose Revenue (O-Type)	8162001	400445	40283	N/A	
Bailey Real Estate Hok	TBD	Janitorial	Competitive	Time and Materials	\$ 1,000.00	10/1/2026	9/30/2027	Base Year	\$ 1,000.00	\$ 1,000.00	\$ -		Ongoing	Special Purpose Revenue (O-Type)	8162001	400445	40283	N/A	
TBD	TBD	Contractual Services-other (Housing)	Competitive	Cost Reimbursement	\$ 52,100.00	10/1/2026	9/30/2027	Base Year	\$ 52,100.00	\$ 52,100.00	\$ -		Ongoing	Special Purpose Revenue (O-Type)	8162001	400445	40283	N/A	
TBD	TBD	Student Success Center Software Subscriptions	Competitive	Time and Materials	\$ 250,000.00	10/1/2025	9/30/2026	Base Year	\$ -	\$ -	\$ 96,091.00	\$ 96,091.00	Ongoing	Local	8162001	400441	40307	N/A	
Campus Logic-Scholarship Universe	P2300419	Scholarship Matching Database	Non-Competitive/Sole Source	Single Quote	\$ 38,351.00	10/1/2025	9/30/2026	Base Year	\$ -	\$ -	\$ 38,351.00	\$ 38,351.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400442	40279	N/A	
Campus Logic-Student Forms Clean Address	P2400319	Financial Aid Document MGMT System	Non-Competitive/Sole Source	Single Quote	\$ 20,725.53	10/1/2025	9/30/2026	Base Year	\$ -	\$ -	\$ 20,725.53	\$ 20,725.53	Ongoing	Special Purpose Revenue (O-Type)	8162001	400442	40279	N/A	
College Source	P2400232	Data Standardization of Addresses (Banner)	Non-Competitive/Sole Source	Single Quote	\$ 3,500.00	10/1/2025	9/30/2026	Base Year	\$ -	\$ -	\$ 3,500.00	\$ 3,500.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400442	40279	N/A	
Common App	P2400301	Transfer Credit Equivalency System	Non-Competitive/Sole Source	Single Quote	\$ 7,078.47	10/1/2025	9/30/2026	Base Year	\$ -	\$ -	\$ 7,078.47	\$ 7,078.47	Ongoing	Local	8162001	400442	40279	N/A	
Marketview	P2400105	Admission Application Platform	Non-Competitive/Sole Source	Single Quote	\$ 30,000.00	10/1/2025	9/30/2026	Base Year	\$ -	\$ -	\$ 30,000.00	\$ 30,000.00	Ongoing	Local	8162001	400442	40279	N/A	
YOUVisit	TBD	Enrollment Data Analytics	Non-Competitive/Sole Source	Single Quote	\$ 62,475.00	10/1/2025	9/30/2026	Base Year	\$ -	\$ -	\$ 62,475.00	\$ 62,475.00	Ongoing	Local	8162001	400442	40279	N/A	
Ocelot (Financial Aid TV)	N00330672	Virtual Tour	Non-Competitive/Sole Source	Single Quote	\$ 40,000.00	10/1/2025	9/30/2026	Base Year	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	Ongoing	Local	8162001	400442	40279	N/A	
TBD	TBD	Compliance and Informational Videos for students/families.	Non-Competitive/Sole Source	Single Quote	\$ 14,166.94	10/1/2025	9/30/2026	Base Year	\$ -	\$ -	\$ 14,166.94	\$ 14,166.94	Ongoing	Local	8162001	400443	40280	N/A	
TBD	TBD	TBD	Competitive	TBD	\$ 72,270.00	9/30/2026	10/1/2027	Base Year	\$ 72,270.00	\$ 72,270.00	\$ -		Ongoing	Special Purpose Revenue (O-Type)	8162001	400666	40349	N/A	
TBD	TBD	TBD	Competitive	TBD	\$ 95,000.00	9/30/2026	10/1/2027	Base Year	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400668	40351	N/A	
ABCD and Company	TBD	Web Hosting and Maintenance	Competitive	Cost Reimbursement	\$ 29,998.00	10/1/2026	9/30/2027	Base Year	\$ 29,998.00	\$ 29,998.00	\$ 30,000.00	\$ 30,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400667	40350	N/A	
Hayes & Associates Media Services	TBD	Editorial services	Competitive	Cost Reimbursement	\$ 41,555.92	10/1/2026	9/30/2027	Base Year	\$ 41,555.92	\$ 41,555.92	\$ 57,597.92	\$ 57,597.92	Ongoing	Special Purpose Revenue (O-Type)	8162001	400667	40350	N/A	
LeCheay Armstrong	TBD	Social Media Support	Competitive	Cost Reimbursement	\$ 28,000.00	10/1/2026	9/30/2027	Base Year	\$ 28,000.00	\$ 28,000.00	\$ 28,000.00	\$ 28,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400667	40350	N/A	
Marketing Subscription Services	TBD	Media Subscriptions	Competitive	Cost Reimbursement	\$ 18,000.00	10/1/2026	9/30/2027	Base Year	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400667	40350	N/A	
Simon Williams	TBD	Graphic design	Competitive	Cost Reimbursement	\$ 30,000.00	10/1/2026	9/30/2027	Base Year	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400667	40350	N/A	
TBA	TBD	Marketing services	Competitive	Cost Reimbursement	\$ 40,000.00	10/1/2026	9/30/2027	Base Year	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400667	40350	N/A	
TBA Intern Support	TBD	Editorial services	Competitive	Cost Reimbursement	\$ 40,000.00	10/1/2026	9/30/2027	Base Year	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400667	40350	N/A	
Website Development and CMS	TBD	Website Development and CMS	Competitive	Cost Reimbursement	\$ 11,683.08	10/1/2026	9/30/2027	Base Year	\$ 11,683.08	\$ 11,683.08	\$ 11,683.08	\$ 11,683.08	Ongoing	Local	8162001	400413	40295	N/A	
Touchnet	TBD	Payment Processing Software	Competitive	Cost Reimbursement	\$ 131,376.00	10/1/2026	9/30/2027	Base Year	\$ 131,376.00	\$ 131,376.00	\$ 131,376.00	\$ 108,000.00	Ongoing	Local	8162001	400413	40295	N/A	
Tab Service Company (109)	TBD	Benefit Services	Competitive	Cost Reimbursement	\$ 10,000.00	10/1/2026	9/30/2027	Base Year	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 13,000.00	Ongoing	Local	8162001	400413	40295	N/A	
Dell	TBD	Equipment	Competitive	Cost Reimbursement	\$ 22,000.00	10/1/2026	9/30/2027	Base Year	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	\$ -	Ongoing	Local	8162001	400413	40295	N/A	
Jaggae	TBD	Procurement system and intergration services	Competitive	Single Quote	\$ 383,267.00	2/28/2027	2/27/2028	Base Year	\$ 383,267.00	\$ 383,267.00	\$ 383,267.00	\$ 358,516.00	Ongoing	Enterprise	8162001	400414	40325	N/A	
Advanced Air Mechanical System	GF-2022-A-0007	HVAC services	Competitive	Blanket Purchase Agreement	\$ 340,000.00	10/1/2026	9/30/2027	Base Year	\$ 340,000.00	\$ 340,000.00	\$ 603,638.00	\$ 1,047,778.55	Ongoing	Enterprise	8162001	400540	40291	N/A	
RSC Electrical & Mechanical Co	TBD	HVAC services	Competitive	Time and Materials	\$ 225,000.00	10/1/2026	9/30/2027	Base Year	\$ 225,000.00	\$ 225,000.00	\$ 225,000.00	\$ 945,351.69	Ongoing	Enterprise	8162001	400540	40291	N/A	
Community Bridge Inc.	TBD	Facility Management services	Non-Competitive/Sole Source	Letter Contract	\$ 85,000.00	10/1/2026	9/30/2027	Base Year	\$ 85,000.00	\$ 85,000.00	\$ 80,000.00	\$ 150,766.30	Ongoing	Enterprise	8162001	400540	40291	N/A	
Flash Glass & Mirror Company	TBD	Glass repair services	Non-Competitive/Sole Source	Cooperative Agreement	\$ 20,000.00	10/1/2026	9/30/2027	Base Year	\$ 20,000.00	\$ 20,000.00	\$ -	\$ 23,835.00	Ongoing	Enterprise	8162001	400540	40291	N/A	
ATAB LLC, dba Dominion Elevator Inspection Services	TBD	Elevator Maintenance Services	Non-Competitive/Sole Source	Cooperative Agreement	\$ 25,000.00	10/1/2026	9/30/2027	Base Year	\$ 25,000.00	\$ 25,000.00	\$ -	\$ 23,165.00	Ongoing	Enterprise	8162001	400540	40291	N/A	
Level Green Landscape, LLC	GF-2026-C-0004	Landscaping services	Non-Competitive/Sole Source	Cooperative Agreement	\$ 136,619.00	10/1/2026	9/30/2027	Base Year	\$ 136,619.00	\$ 136,619.00	\$ -	\$ 32,739.50	Ongoing	Enterprise	8162001	400540	40291	N/A	
Schindler Elevator Corporation	TBD	Elevator Maintenance Services	Non-Competitive/Sole Source	Cooperative Agreement	\$ 72,122.00	10/1/2026	9/30/2027	Base Year	\$ 72,122.00	\$ 72,122.00	\$ 283,078.50	\$ 434,174.36	Ongoing	Enterprise	8162001	400540	40291	N/A	
Dormakaba USA INC	GF-2024-A-0004	Automatic Door Repair Services	Non-Competitive/Sole Source	Blanket Purchase Agreement	\$ 50,000.00	10/1/2026	9/30/2027	Base Year	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 19,023.59	Ongoing	Enterprise	8162001	400540	40291	N/A	
Havtech Service Division, LLC	TBD	HVAC services	Non-Competitive/Sole Source	Cooperative Agreement	\$ 41,224.00	10/1/2026	9/30/2027	Base Year	\$ 41,224.00	\$ 41,224.00	\$ -	\$ 137,596.54	Ongoing	Enterprise	8162001	400540	40291	N/A	
American Pest Management, Inc	TBD	Pest control services	Competitive	Blanket Purchase Agreement	\$ 75,000.00	10/1/2026	9/30/2027	Base Year	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 93,455.49	Ongoing	Enterprise	8162001	400540	40291	N/A	
A.H. Jordan Plumbing & Mechanical, LLC	GF-2022-A-0012	Plumbing services	Competitive	Blanket Purchase Agreement	\$ 40,000.00	10/1/2026	9/30/2027	Base Year	\$ 40,000.00	\$ 40,000.00	\$ 100,000.00	\$ 103,055.00	Ongoing	Enterprise	8162001	400540	40291	N/A	
Voltage Innovations, LLC	GF-2023-A-0021	Plumbing services	Competitive	Blanket Purchase Agreement	\$ 50,000.00	10/1/2026	9/30/2027	Option Year 3	\$ 50,000.00	\$ 50,000.00	\$ 60,000.00	\$ 296,670.67	Ongoing	Enterprise	8162001	400540	40291	N/A	
Citron Hygiene US Corp	GF-2023-A-0022	Hygiene services	Competitive	Blanket Purchase Agreement	\$ 70,000.00	10/1/2026	9/30/2027	Option Year 3	\$ 70,000.00	\$ 70,000.00	\$ 29,965.00	\$ 59,069.88	Ongoing	Enterprise	8162001	400540	40291	N/A	
TBD	TBD	Various operational and non-departmental costs	TBD	TBD	\$ 2,206,977.20	10/1/2026	9/30/2027	Base Year	\$ 2,206,977.22	\$ 2,206,977.22	\$ 5,236,631.28	\$ 5,236,631.28	Ongoing	Enterprise	8162001	400419	40297	N/A	
TBD	TBD	Various strategic plan initiatives	TBD	TBD	\$ 3,000,000.00	10/1/2026	9/30/2027	Base Year	\$ 3,000,000.00	\$ 3,000,000.00	\$ 6,000,000.00	\$ 6,000,000.00	Ongoing	Enterprise	8162001	400419	40297	N/A	
Superior Couriers, LLC	GF-2023-A-0002	Courier services	Competitive	Blanket Purchase Agreement	\$ 234,319.70	10/1/2026	9/30/2027	Option Year 4	\$ 234,319.70	\$ 234,319.70	\$ 293,456.00	\$ 40,500.00	Ongoing	Enterprise	8162001	400416	40312	N/A	
Presidio Networked Sol	TBD	Technology services	Non-Competitive/Sole Source	Single Quote	\$ 34,400.00	10/1/2026	9/30/2027	Base Year	\$ 34,400.00	\$ 34,400.00	\$ 34,400.00	\$ 34,360.46	Ongoing	Enterprise	8162001	400417	40314	N/A	
Strata Information Grou	TBD	IT services	Non-Competitive/Sole Source	Single Quote	\$ 275,624.90	10/1/2026	9/30/2027	Base Year	\$ 275,624.90	\$ 275,624.90	\$ 178,223.00	\$ 433,755.00	Ongoing	Enterprise	8162001	400417	40314	N/A	
A3 Communications, In	TBD	Equipment installation	Non-Competitive/Sole Source	Single Quote	\$ 79,218.00	10/1/2026	9/30/2027	Base Year	\$ 79,218.00	\$ 79,218.00	\$ 25,518.00	\$ 47,490.00	Ongoing	Enterprise	8162001	400420	40294	N/A	
Greenwood/Asher & A	TBD	Academic executive search	Non-Competitive/Sole Source	Single Quote	\$ 88,799.00	10/1/2026	9/30/2027	Base Year	\$ 88,799.00	\$ 88,799.00	\$ -	\$ 62,450.00	Ongoing	Enterprise	8162001	400527	40306	N/A	
Blackboard Inc	TBD	Helpdesk support	Non-Competitive/Sole Source	Cooperative Agreement	\$ 391,700.00	10/1/2026	9/30/2027	Base Year	\$ 391,700.00	\$ 391,700.00	\$ -	\$ 210,616.00	Ongoing	Enterprise	8162001	400527	40306	N/A	
Forsyte IT Solutions	TBD	software and technology services	Non-Competitive/Sole Source	Firm Fixed Price	\$ 94,000.00	10/1/2026	9/30/2027	Base Year	\$ 94,000.00	\$ 94,000.00	\$ 94,000.00	\$ 94,000.00	Ongoing	Enterprise	8162001	400527	40306	N/A	
TBD	TBD	Software Development Maintenance services	Competitive	Firm Fixed Price	\$ 383,921.31	10/1/2026	9/30/2027	Base Year	\$ 383,921.31	\$ 383,921.31	\$ 535,563.00	\$ 535,563.00	Ongoing	Enterprise	8162001	400527	40306	N/A	
A.H. Jordan Plumbing & Mechanical, LLC	TBD	Plumbing services	Non-Competitive/Sole Source	Time and Materials	\$ 3,650.00	10/1/2026	9/30/2027	Base Year	\$ 3,650.00	\$ 3,650.00	\$ 3,650.00	\$ 3,650.00	Ongoing	Enterprise	8162001	400425	40317	N/A	
TBD	TBD	TBD	Non-Competitive/Sole Source	TBD	\$ 21,600.00	10/1/2026	9/30/2027	Base Year	\$ 21,600.00	\$ 21,600.00	\$ 21,600.00	\$ 21,600.00	Ongoing	Enterprise	8162001	400425	40317	N/A	
New Enders Corporatio	TBD	Aquaponics and hydroponics services	Non-Competitive/Sole Source	Blanket Purchase Agreement	\$ 10,000.00	10/1/2026	9/30/2027	Base Year	\$										

Grants
 Grant Level 1 713200C)

DIFS Attributes

Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY27)	Contract Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
TBD	TBD	Graphic design & marketing consulting services	Competitive	Time and Materials	\$ 7,476.00	10/1/2026	9/30/2027	Base Year	\$ 6,788.00	\$ 6,788.00	\$ 7,476.00	\$ 7,476.00	Ongoing	Enterprise	8162001	400425	40317	N/A	
TBD	TBD	Catering services	Competitive	Single Quote									Ongoing	Special Purpose Revenue (O-Type)	8162001	400404	40320	N/A	
CUPA-HR	TBD	Compensation-Market Salary Surveys & Membership	Non-Competitive/Sole Source	Cost Reimbursement	\$ 11,463.00	10/1/2026	9/30/2027	Base Year	\$ 11,463.00	\$ 11,463.00	\$ 11,463.00	\$ 11,463.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400671	40354	N/A	
DCHR MOU	TBD	ELR Technical Assistance	Non-Competitive/Sole Source		\$ 7,560.00	10/1/2026	9/30/2027	Base Year	\$ 7,560.00	\$ 7,560.00	\$ 7,560.00	\$ 7,560.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400671	40354	N/A	
GRB	TBD	Civil Service Site License	Non-Competitive/Sole Source		\$ 13,245.00	10/1/2026	9/30/2027	Base Year	\$ 13,245.00	\$ 13,245.00	\$ 13,245.00	\$ 13,245.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400671	40354	N/A	
DC OCTO MOU	TBD	Peoplesoft Technical Assistance/License	Non-Competitive/Sole Source		\$ 1,800.00	10/1/2026	9/30/2027	Base Year	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400671	40354	N/A	
DC-SHRM	TBD	HR Tool	Non-Competitive/Sole Source	Cost Reimbursement	\$ 250,000.00	10/1/2026	9/30/2027	Base Year	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400671	40354	N/A	
HigherEd Jobs	TBD	Recruitment Postings	Competitive	Cost Reimbursement	\$ 5,000.00	10/1/2026	9/30/2027	Base Year	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400671	40354	N/A	
HireRight	E&I Contract # C	Background Check Services	Competitive	Cost Reimbursement	\$ 9,300.00	10/1/2026	9/30/2027	Base Year	\$ 9,300.00	\$ 9,300.00	\$ 9,300.00	\$ 9,300.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400671	40354	N/A	
Pay Scale	TBD	HR Classification Tool	Competitive	Cost Reimbursement	\$ 47,000.00	10/1/2026	9/30/2027	Base Year	\$ 47,000.00	\$ 47,000.00	\$ 47,000.00	\$ 47,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400671	40354	N/A	
SmartSheet	TBD	Records Management Tool	Competitive	Cost Reimbursement	\$ 40,000.00	10/1/2026	9/30/2027	Base Year	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400671	40354	N/A	
Stewart Consulting LLC	GF-2023-C-0014	Compensation Consultant	Competitive		\$ 2,200.00	10/1/2026	9/30/2027	Base Year	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400671	40354	N/A	
SwipeClock LLC	GF-2023-P-0026	Job Board	Non-Competitive/Sole Source		\$ 75,000.00	10/1/2026	9/30/2027	Base Year	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400671	40354	N/A	
BambooHR	TBD	Student Worker Hiring System	Competitive	Cost Reimbursement	\$ 20,000.00	10/1/2026	9/30/2027	Base Year	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400671	40354	N/A	
United/Reliance/Aetna	TBD	Insurance Premiums for Health Benefits	Competitive	Cost Reimbursement	\$ 23,000.00	10/1/2026	9/30/2027	Base Year	\$ 23,000.00	\$ 23,000.00	\$ 23,000.00	\$ 23,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400671	40354	N/A	
240 Tutoring	TBD	Support for GYO Students - Education Pipeline	Competitive	Cost Reimbursement	\$ 149,627.00	10/1/2026	9/30/2027	Base Year	\$ 149,627.00	\$ 149,627.00	\$ 149,627.00	\$ 149,627.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400671	40354	N/A	
TBD	TBD	Other contractual services - Education Pipeline	TBD	Cost Reimbursement	\$ 3,000.00	10/1/2026	9/30/2027	Base Year	\$ 3,000.00	\$ 3,000.00	\$ -	\$ -	Ongoing	Local	8162001	400164	40138	N/A	
CDW Government-ViewSonics	TBD	Technology - Behavioral Pathways	Competitive	Cost Reimbursement	\$ 39,000.00	10/1/2026	9/30/2027	Base Year	\$ 39,000.00	\$ 39,000.00	\$ -	\$ -	Ongoing	Local	8162001	400164	40138	N/A	
NFF - ViewSonics	TBD	Technology - Behavioral Pathways	Competitive	Cost Reimbursement	\$ 5,976.00	10/1/2026	9/30/2027	Base Year	\$ 5,976.00	\$ 5,976.00	\$ -	\$ -	Ongoing	Local	8162001	400164	40138	N/A	
TBD	TBD	Other contractual services - Behavioral Pathways	Competitive	Cost Reimbursement	\$ -	10/1/2025	9/30/2026	Base Year	\$ -	\$ -	\$ 6,852.55	\$ 6,852.55	Cancelled	Local	8162001	400164	40138	N/A	
TBD	TBD	Other contractual services - Behavioral Pathways	Competitive	Cost Reimbursement	\$ 39,424.00	10/1/2026	9/30/2027	Base Year	\$ 39,424.00	\$ 39,424.00	\$ -	\$ -	Ongoing	Local	8162001	400164	40138	N/A	
TBD	TBD	Purchase Services and Contracts	Competitive	Cost Reimbursement	\$ 53,100.00	10/1/2026	9/30/2027	Base Year	\$ 53,100.00	\$ 53,100.00	\$ -	\$ -	Ongoing	Local	8162001	400423	40282	N/A	
Total									\$14,958,338.92	\$14,958,338.92	\$19,427,273.77	\$19,729,103.58							

irants

Account-Parent Level 1 714100C

DIFS Attributes

Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY27)	Grant Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
TBD	TBD	Office Of The President - Student Subsidies	TBD	\$ 112,761.00	10/1/2026	9/30/2027	Base Year	\$ 112,761.00	\$ 112,761.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400428	40296	N/A	
Grant	TBD	Office of the Dean WDLL - Student Subsidies	Competitive	\$ 3,019.00	10/1/2026	9/30/2027	Base Year	\$ 3,019.00	\$ 3,019.00	\$ 7,278.00	\$ 7,278.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400439	40334	N/A	
TBD	TBD	Athletics Grant-in-Aid Awards	TBD	\$ 1,870,630.00	10/1/2026	9/30/2027	Base Year	\$ 1,870,630.00	\$ 1,870,630.00	\$ 1,890,100.00	\$ 1,863,577.17	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335	N/A	
TBD	TBD	Grow Your Own Scholarships and Tuition	Non-Competitive/Sole Source	\$ 244,715.06	10/1/2026	9/30/2027	Base Year	\$ 244,715.06	\$244,715.06	\$ 244,715.06	\$ 164,970.88	Ongoing	Local	8162001	400164	40138	N/A	
TBD	TBD	Pathways to Behavioral Health Scholarships and Tuition	Non-Competitive/Sole Source	\$ 895,000.00	10/1/2026	9/30/2027	Base Year	\$ 895,000.00	\$895,000.00	\$ 195,000.00	\$ 370,632.63	Ongoing	Local	8162001	400164	40138	N/A	
TBD	TBD	Education EDIT (Infant/Toddler) Program Subsidies	TBD	\$ 279,276.00	10/1/2026	9/30/2027	Base Year	\$ 279,276.00	\$ 279,276.00	\$ 279,276.00	\$ 279,276.00	Ongoing	Local	8162001	400408	40332	N/A	
TBD	TBD	Higher Education Incentive Tuition Assistant Program (HEI-TAP)	TBD	\$ 869,309.62	10/1/2026	9/30/2027	Base Year	\$ 869,309.62	\$ 869,309.62	\$ 1,700,000.00	\$ 1,700,000.00	Ongoing	Local	8162001	400408	40332	N/A	
TBD	TBD	Office Of The Vpaa / Provost - Student Subsidies	TBD	\$ 139,553.00	10/1/2026	9/30/2027	Base Year	\$ 139,553.00	\$ 139,553.00	\$ 139,553.00	\$ 139,553.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400446	40315	N/A	
TBD	TBD	Subsidies	Non-Competitive/Sole Source	\$ 5,979.00	10/1/2026	9/30/2027	Base Year	\$ 5,979.00	\$ 5,979.00	\$ 5,979.00	\$ -	Reduced	Special Purpose Revenue (O-Type)	8162001	400422	40436	N/A	Funds reallocated
TBD	TBD	Student Bar Association - Student Subsidies	TBD	\$ 21,600.00	10/1/2026	9/31/2027	Base Year	\$ 21,600.00	\$ 21,600.00	\$ 21,600.00	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	40505	40319	N/A	Funds reallocated
TBD	TBD	Law School Administration	TBD	\$ 1,395.00	10/1/2026	9/31/2027	Base Year	\$ 1,395.00	\$ 1,395.00	\$ 1,395.00	\$ 2,345.55	Ongoing	Special Purpose Revenue (O-Type)	8162001	40505	40319	N/A	
TBD	TBD	College of Arts & Sciences - Student Subsidies	TBD	\$20,931	10/1/2026	9/30/2027	Base Year	\$ 20,931.00	\$ 20,931.00	\$ 20,931.00	\$ 11,044.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400427	40318	N/A	
TBD	N/A	Student Services - Student Subsidies	TBD	\$ 675.00	10/01/26	09/30/27	Base Year	\$ 675.00	\$ 675.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400442	40279	N/A	
TBD	N/A	Enrollment Services - Student Scholarships & Subsidies	TBD	\$ 61,304.00	10/01/26	09/30/27	Base Year	\$ 61,304.00	\$ 61,304.00	\$ 61,304.00	\$ 61,304.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400442	40280	N/A	
TBD	N/A	Student Life & Services - Student subsidies	TBD	\$ 35,400.00	10/01/26	09/30/27	Base Year	\$ 35,400.00	\$ 35,400.00	\$ 35,400.00	\$ 35,400.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400445	40283	N/A	
TBD	N/A	Career Services - Student Subsidies	TBD	\$ 1,792.00	10/01/25	09/30/26	Base Year	\$ -	\$ -	\$ 1,792.00	\$ 1,792.00	Cancelled	Local	8162001	400441	40307	N/A	

Grants
Other DIFS Accounts

15,466,480.68 -300236 90

														DIFS Attributes						
Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Grant Period (FY27)	Grant Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes
TBD	TBD	Capital expenditures & equip	Competitive	Single Quote	\$ 5,185.00	10/1/2026	9/30/2027	Not Applicable	\$ 5,185.00	\$ 5,185.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400403	40285	7171005	N/A	
TBD	TBD	Supplies and other operating	Competitive	Single Quote	\$ 27,214.00	10/1/2026	9/30/2027	Not Applicable	\$ 27,214.00	\$ 27,214.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400403	40285	7111011	N/A	
CAS	TBD	Subscription	Competitive	Single Quote	\$ 16,123.00	10/1/2026	9/30/2027	Not Applicable	\$ 16,123.00	\$ 16,123.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400403	40285	7131009	N/A	
Gale	TBD	Subscription	Competitive	Single Quote	\$ 15,268.50	10/1/2026	9/30/2027	Not Applicable	\$ 15,268.50	\$ 15,268.50	\$ -	\$ 335,632.84	Ongoing	Special Purpose Revenue (O-Type)	8162001	400403	40285	7131009	N/A	
IEEE	TBD	Subscription	Competitive	Single Quote	\$ 56,510.00	10/1/2026	9/30/2027	Not Applicable	\$ 56,510.00	\$ 56,510.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400403	40285	7131009	N/A	
EBSCO	TBD	Subscription	Competitive	Single Quote	\$ 217,632.24	10/1/2026	9/30/2027	Not Applicable	\$ 217,632.24	\$ 217,632.24	\$ -	\$ 241,770.10	Ongoing	Special Purpose Revenue (O-Type)	8162001	400403	40285	7131009	N/A	
JSTOR	TBD	Subscription	Competitive	Single Quote	\$ 26,841.46	10/1/2026	9/30/2027	Not Applicable	\$ 26,841.46	\$ 26,841.46	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400403	40285	7131009	N/A	
Travel	TBD	Conference Travel	Competitive	Single Quote	\$ 6,641.82	10/1/2026	9/30/2027	Not Applicable	\$ 6,641.82	\$ 6,641.82	\$ -	\$ 7,818.29	Ongoing	Special Purpose Revenue (O-Type)	8162001	400403	40285	7131009	N/A	Conference Travel for Librarians
WRLC	TBD	Membership	Competitive	Single Quote	\$ 395,041.98	10/1/2026	9/30/2027	Not Applicable	\$ 395,041.98	\$ 395,041.98	\$ -	\$ 399,522.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400403	40285	7131009	N/A	Washington Research Library Consortium
Univ of Michigan	TBD	Subscription	Competitive	Single Quote	\$ 3,170.00	10/1/2026	9/30/2027	Not Applicable	\$ 3,170.00	\$ 3,170.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400403	40285	7131009	N/A	
Cobells	TBD	Subscription	Competitive	Single Quote	\$ 1,861.39	10/1/2025	9/30/2026	Not Applicable	\$ -	\$ -	\$ -	\$ 1,861.39	Cancelled	Special Purpose Revenue (O-Type)	8162001	400403	40285	7131009	N/A	
Chronicle of Higher Education	TBD	Subscription	Competitive	Single Quote	\$ 6,042.00	10/1/2025	9/30/2026	Not Applicable	\$ -	\$ -	\$ -	\$ 6,042.00	Cancelled	Special Purpose Revenue (O-Type)	8162001	400403	40285	7131009	N/A	
ProQuest	TBD	Subscription	Competitive	Single Quote	\$ 2,390.00	10/1/2025	9/30/2026	Not Applicable	\$ -	\$ -	\$ -	\$ 2,390.00	Cancelled	Special Purpose Revenue (O-Type)	8162001	400403	40285	7131009	N/A	
Freedom Scientific	TBD	Subscription	Competitive	Single Quote	\$ 803.67	10/1/2025	9/30/2026	Not Applicable	\$ -	\$ -	\$ -	\$ 803.67	Cancelled	Special Purpose Revenue (O-Type)	8162001	400403	40285	7131009	N/A	
ASCE	TBD	Subscription	Competitive	Single Quote	\$ 27,190.00	10/1/2025	9/30/2026	Not Applicable	\$ -	\$ -	\$ -	\$ 27,190.00	Cancelled	Special Purpose Revenue (O-Type)	8162001	400403	40285	7131009	N/A	
Lyrisis	TBD	Subscription	Competitive	Single Quote	\$ 44,105.65	10/1/2025	9/30/2026	Not Applicable	\$ -	\$ -	\$ -	\$ 44,105.65	Cancelled	Special Purpose Revenue (O-Type)	8162001	400403	40285	7131009	N/A	
Grammarly	TBD	AI-powered writing assistant for professional communication.	Competitive	Single Quote	\$ 9,900.00	10/1/2026	9/30/2027	Not Applicable	\$ 9,900.00	\$ 9,900.00	\$ 9,900.00	\$ 9,900.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400618	40336	7131009	N/A	
Zoom License	TBD	High-capacity video conferencing for virtual meetings and webinars.	Competitive	Single Quote	\$ 29,317.00	10/1/2026	9/30/2027	Not Applicable	\$ 29,317.00	\$ 29,317.00	\$ 29,317.00	\$ 29,317.00	Ongoing	Special Purpose Revenue (O-Type)	8162002	400618	40336	7131009	N/A	
ManageXR	TBD	Enterprise platform for managing and deploying VR/AR experiences. (Monthly subscription)	Competitive	Single Quote	\$ 5,745.60	10/1/2026	9/30/2027	Not Applicable	\$ 5,745.60	\$ 5,745.60	\$ 5,745.60	\$ 5,745.60	Ongoing	Special Purpose Revenue (O-Type)	8162003	400618	40336	7131009	N/A	
Reftab License	TBD	Asset management software for tracking equipment and inventory. (Monthly subscription)	Competitive	Single Quote	\$ 4,608.00	10/1/2026	9/30/2027	Not Applicable	\$ 4,608.00	\$ 4,608.00	\$ 4,608.00	\$ 4,608.00	Ongoing	Special Purpose Revenue (O-Type)	8162004	400618	40336	7131009	N/A	
BodySwaps	TBD	VR soft-skills training platform for communication and leadership.	Competitive	Single Quote	\$ 6,879.00	10/1/2026	9/30/2027	Not Applicable	\$ 6,879.00	\$ 6,879.00	\$ 6,879.00	\$ 6,879.00	Ongoing	Special Purpose Revenue (O-Type)	8162005	400618	40336	7131009	N/A	
ChatGPT	TBD	Generative AI tool for content creation and brainstorming.	Competitive	Single Quote	\$ 175.00	10/1/2026	9/30/2027	Not Applicable	\$ 175.00	\$ 175.00	\$ 175.00	\$ 175.00	Ongoing	Special Purpose Revenue (O-Type)	8162006	400618	40336	7131009	N/A	
Calendly	TBD	Automated scheduling tool for coordinating appointments and meetings.	Competitive	Single Quote	\$ 144.00	10/1/2026	9/30/2027	Not Applicable	\$ 144.00	\$ 144.00	\$ 144.00	\$ 144.00	Ongoing	Special Purpose Revenue (O-Type)	8162007	400618	40336	7131009	N/A	
Chaos	TBD	Specialized rendering and visualization software for high-end design.	Competitive	Single Quote	\$ 2,010.00	10/1/2026	9/30/2027	Not Applicable	\$ 2,010.00	\$ 2,010.00	\$ 2,010.00	\$ 2,010.00	Ongoing	Special Purpose Revenue (O-Type)	8162008	400618	40336	7131009	N/A	
FreshDesk	TBD	Customer service software used for managing support tickets and help desk inquiries.	Competitive	Single Quote	\$ 1,119.00	10/1/2026	9/30/2027	Not Applicable	\$ 1,119.00	\$ 1,119.00	\$ 1,119.00	\$ 1,119.00	Ongoing	Special Purpose Revenue (O-Type)	8162009	400618	40336	7131009	N/A	
Kaltura	TBD	Video management and hosting platform for creating and sharing educational media.	Competitive	Single Quote	\$ 18,816.03	10/1/2026	9/30/2027	Not Applicable	\$ 18,816.03	\$ 18,816.03	\$ 18,816.03	\$ 18,816.03	Ongoing	Special Purpose Revenue (O-Type)	8162010	400618	40336	7131009	N/A	
Online Learning Consortium	TBD	A professional organization providing resources and best practices for digital education.	Competitive	Single Quote	\$ 1,530.00	10/1/2026	9/30/2027	Not Applicable	\$ 1,530.00	\$ 1,530.00	\$ 1,530.00	\$ 1,530.00	Ongoing	Special Purpose Revenue (O-Type)	8162011	400618	40336	7131009	N/A	
Splashtop License	TBD	Remote desktop software that allows for secure, high-speed access to lab computers.	Competitive	Single Quote	\$ 399.00	10/1/2026	9/30/2027	Not Applicable	\$ 399.00	\$ 399.00	\$ 399.00	\$ 399.00	Ongoing	Special Purpose Revenue (O-Type)	8162012	400618	40336	7131009	N/A	
ThingLink	TBD	Visual learning tool used to create interactive images, videos, and virtual tours.	Competitive	Single Quote	\$ 6,500.00	10/1/2026	9/30/2027	Not Applicable	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	Ongoing	Special Purpose Revenue (O-Type)	8162013	400618	40336	7131009	N/A	
TBD	TBD	TBD	TBD	TBD	\$ 213,183.37	10/1/2026	9/30/2027	Not Applicable	\$ 213,183.37	\$ 213,183.37	\$ 203,821.37	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162014	400618	40336	7131009	N/A	
TBD	TBD	Capital expenditures & equip	Competitive	Single Quote	\$ 10,067.00	10/1/2026	9/30/2027	Not Applicable	\$ 10,067.00	\$ 10,067.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400426	40316	7171005	N/A	
TBD	TBD	Supplies and other operating	Competitive	Single Quote	\$ 7,078.00	10/1/2026	9/30/2027	Not Applicable	\$ 7,078.00	\$ 7,078.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400426	40316	7111011	N/A	
TBD	TBD	TBD	Competitive	Single Quote	\$ 27,212.00	10/1/2026	9/30/2027	Not Applicable	\$ 27,212.00	\$ 27,212.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400426	40316	7131009	N/A	
TBD	TBD	Capital expenditures & equip	Non-Competitive/Sole Source	Firm Fixed Price	\$ 4,088.00	10/1/2026	9/30/2027	Not Applicable	\$ 4,088.00	\$ 4,088.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400428	40296	7171005	N/A	
TBD	TBD	Supplies and other operating	Non-Competitive/Sole Source	Firm Fixed Price	\$ 20,234.00	10/1/2026	9/30/2027	Not Applicable	\$ 20,234.00	\$ 20,234.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400428	40296	7111011	N/A	
TBD	TBD	Membership and dues	Non-Competitive/Sole Source	Firm Fixed Price	\$ 5,200.00	10/1/2026	9/30/2027	Not Applicable	\$ 5,200.00	\$ 5,200.00	\$ 5,200.00	\$ 5,200.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400428	40296	7172003	N/A	
TBD	TBD	Other charges and services	TBD	TBD	\$ 95,727.00	10/1/2026	9/30/2027	Not Applicable	\$ 95,727.00	\$ 95,727.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162002	400428	40296	7131009	N/A	
TBD	TBD	Supplies and other operating	TBD	TBD	\$ 3,388.00	10/1/2026	9/30/2027	Not Applicable	\$ 3,388.00	\$ 3,388.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400429	40328	7111011	N/A	
TBD	TBD	Telecommunications	TBD	TBD	\$ 600.00	10/1/2026	9/30/2027	Not Applicable	\$ 600.00	\$ 600.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400429	40328	7121009	N/A	
TBD	TBD	Janitorial	TBD	TBD	\$ 115,200.00	10/1/2026	9/30/2027	Not Applicable	\$ 115,200.00	\$ 115,200.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400429	40328	7131030	N/A	
TBD	TBD	Other charges and services	TBD	TBD	\$ 39,673.00	10/1/2026	9/30/2027	Not Applicable	\$ 39,673.00	\$ 39,673.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400429	40328	7131009	N/A	
TBD	TBD	Capital expenditures & equip	Competitive	Cost Plus Incentive Fee	\$ 1,493.00	10/1/2026	9/30/2027	Not Applicable	\$ 1,493.00	\$ 1,493.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400435	40327	7111011	N/A	
TBD	TBD	Other charges and services	Competitive	Cost Plus Incentive Fee	\$ 52,133.00	10/1/2026	9/30/2027	Not Applicable	\$ 52,133.00	\$ 52,133.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400435	40327	7131009	N/A	
TBD	TBD	TBD	TBD	TBD	\$ 192,771.00	10/1/2026	9/30/2027	Not Applicable	\$ 192,771.00	\$ 192,771.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400436	40330	7131009	N/A	
TBD	TBD	Capital expenditures & equip	TBD	TBD	\$ 15,347.29	10/1/2026	9/30/2027	Not Applicable	\$ 15,347.29	\$ 15,347.29	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400439	40334	7171005	N/A	
TBD	TBD	Supplies and other operating	TBD	TBD	\$ 63,421.13	10/1/2026	9/30/2027	Not Applicable	\$ 63,421.13	\$ 63,421.13	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400439	40334	7111011	N/A	
TBD	TBD	Other charges and services	TBD	TBD	\$ 76,554.67	10/1/2026	9/30/2027	Not Applicable	\$ 76,554.67	\$ 76,554.67	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400439	40334	7131009	N/A	
TBD	TBD	Supplies and other operating	Competitive	Time and Materials	\$ 146,754.00	10/1/2026	9/30/2027	Not Applicable	\$ 146,754.00	\$ 146,754.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335	7111011	N/A	
TBD	TBD	Capital expenditures & equip	Competitive	Time and Materials	\$ 19,493.00	10/1/2026	9/30/2027	Not Applicable	\$ 19,493.00	\$ 19,493.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335	7171005	N/A	
TBD	TBD	Other charges & services operating-Intercollegiate Athletics	Competitive	Time and Materials	\$ 202,648.00	10/1/2026	9/30/2027	Not Applicable	\$ -	\$ -	\$ 202,648.00	\$ 202,648.00	Cancelled	Special Purpose Revenue (O-Type)	8162001	400466	40335	7131009	N/A	Funding incorporated in other vendors amounts in FY27
TBD	TBD	Other charges & services -Mens Basketball	Competitive	Time and Materials	\$ 13,855.00	10/1/2026	9/30/2027	Not Applicable	\$ -	\$ -	\$ 13,855.00	\$ 20,000.00	Cancelled	Special Purpose Revenue (O-Type)	8162001	400466	40335	7131030	N/A	Funding incorporated in other vendors amounts in FY27
TBD	TBD	Other charges and services	Competitive	Time and Materials	\$ 46,735.31	10/1/2026	9/30/2027	Not Applicable	\$ 46,735.31	\$ 46,735.31	\$ 24,473.60	\$ 64,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335	7131009	N/A	
Roberts Oxygen	TBD	Pool Services	Competitive	Cost Reimbursement	\$ 8,125.00	10/1/2026	9/30/2027	Not Applicable	\$ -	\$ -	\$ 8,125.00	\$ 22,833.67	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335	7131030	N/A	Vendor paid in another account type

Jahi Guise	TBD	Game Day Announcer (table) basketball	Competitive	Cost Reimbursement	\$ 1,200.00	10/1/2026	9/30/2027	Not Applicable	\$ -	\$ -	\$ 1,200.00	\$ 3,938.37	Cancelled	Special Purpose Revenue (O-Type)	8162001	400466	40335	7131030	N/A	
Jeremy Huber, Marquez Davila	TBD	Broadcaster for Basketball, Soccer, Lacrosse livesteam	Competitive	Cost Reimbursement	\$ 3,000.00	10/1/2026	9/30/2027	Not Applicable	\$ -	\$ -	\$ 3,000.00	\$ 3,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335	7131030	N/A	
Kevin Reilly	TBD	Athletic Trainer	Competitive	Cost Reimbursement	\$ 2,700.00	10/1/2026	9/30/2027	Not Applicable	\$ -	\$ -	\$ 2,700.00	\$ 2,700.00	Cancelled	Special Purpose Revenue (O-Type)	8162001	400466	40335	7131030	N/A	
Kym Awkard	TBD	Shot Clock Operator	Competitive	Cost Reimbursement	\$ 1,040.00	10/1/2026	9/30/2027	Not Applicable	\$ -	\$ -	\$ 1,040.00	\$ 1,350.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335	7131030	N/A	Moved to contractual services 713200C - combined in officials totals
East Coast Conference	TBD	Membership dues	Non-Competitive/Sole Source	Cost Reimbursement	\$ 31,673.00	10/1/2026	9/30/2027	Not Applicable	\$ 31,673.00	\$ 31,673.00	\$ 15,643.00	\$ 31,525.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335	7131009	N/A	
Michael Sweetney	TBD	Speaker for the Student Athletics	Competitive	Cost Reimbursement	\$ 625.00	10/1/2026	9/30/2027	Not Applicable	\$ -	\$ -	\$ 625.00	\$ -	Cancelled	Special Purpose Revenue (O-Type)	8162001	400466	40335	7131030	N/A	
RFK Fields	TBD	Soccer Field Rental	Competitive	Cost Reimbursement	\$ 6,812.50	10/1/2026	9/30/2027	Not Applicable	\$ -	\$ -	\$ 6,813	\$ 0	Cancelled	Special Purpose Revenue (O-Type)	8162001	400466	40335	7131030	N/A	Moved to contractual services 713200C - combined in officials totals
Steven Benefield	TBD	Scorekeeper for Basketball	Competitive	Cost Reimbursement	\$ 1,040.00	10/1/2026	9/30/2027	Not Applicable	\$ -	\$ -	\$ 1,040.00	\$ 1,350.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335	7131030	N/A	Moved to contractual services 713200C - combined in officials totals
Synergy Sports Technology	TBD	Video Exchange for Men's & Women's Basketball	Competitive	Cost Reimbursement	\$ 3,432.00	10/1/2026	9/30/2027	Not Applicable	\$ 3,432.00	\$ 3,432.00	\$ 3,432.00	\$ 5,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335	7131009	N/A	
William Watson	TBD	Camera Operator	Competitive	Cost Reimbursement	\$ 2,820.00	10/1/2026	9/30/2027	Not Applicable	\$ -	\$ -	\$ 2,820	\$ 1,980	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335	7131030	N/A	Moved to contractual services 713200C
East Coast Conference	TBD	Official assigner fees for basketball, soccer, lacrosse	Competitive	Cost Reimbursement	\$ 1,575.00	10/1/2026	9/30/2027	Not Applicable	\$ -	\$ -	\$ 1,575	\$ 1,575	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335	7131030	N/A	Moved to contractual services 713200C
Presto	TBD	Website	Competitive	Cost Reimbursement	\$ 5,128.28	10/1/2026	9/30/2027	Not Applicable	\$ 5,128.28	\$ 5,128.28	\$ 5,000.00	\$ 4,884.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335	7131009	N/A	
Hudl	TBD	Video Exchange for Lacrosse and Soccer	Competitive	Cost Reimbursement	\$ 5,000.00	10/1/2026	9/30/2027	Not Applicable	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335	7131009	N/A	
East Coast Conference	TBD	Arbiter, Perfect Record - officiating assignment site	Competitive	Cost Reimbursement	\$ 945.00	10/1/2026	9/30/2027	Not Applicable	\$ 945.00	\$ 945.00	\$ 945.00	\$ 945.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335	7131009	N/A	
Central Athletic Conference (CACC)	TBD	Affiliate conference membership for women's tennis	Competitive	Cost Reimbursement	\$ 2,500.00	10/1/2026	9/30/2027	Not Applicable	\$ 2,500.00	\$ 2,500.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335	7131009	N/A	
Academy Express LLC	TBD	Transportation	Competitive	Cost Reimbursement	\$ 118,714.69	10/1/2026	9/30/2027	Not Applicable	\$ 118,714.69	\$ 118,714.69	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335	7131009	N/A	
Game Time Stats LLC	TBD	Statistician for soccer, basketball and lacrosse	Competitive	Cost Reimbursement	\$ 22,334.90	10/1/2026	9/30/2027	Not Applicable	\$ -	\$ -	\$ 22,334.90	\$ 10,700.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335	7131030	N/A	Moved to contractual services 713200C
Game Time Stats LLC	TBD	TBD	Competitive	Cost Reimbursement	\$ 1,000.00	10/1/2026	9/30/2027	Not Applicable	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335	712003	N/A	
TBD	TBD	Capital expenditures & equip	Competitive	Cost Reimbursement	\$ 50,000.00	10/1/2026	9/30/2027	Not Applicable	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -	Ongoing	Local	8162001	400164	40138	7171005	N/A	
TBD	TBD	Supplies and other operating	Competitive	Cost Reimbursement	\$ 70,000.00	10/1/2026	9/30/2027	Not Applicable	\$ 70,000.00	\$ 70,000.00	\$ -	\$ -	Ongoing	Local	8162001	400164	40138	7111011	N/A	
TBD	TBD	Technology (Education Pipeline)	Competitive	Cost Reimbursement	\$ 2,939.00	10/1/2026	9/30/2027	Not Applicable	\$ 2,939.00	\$ 2,939.00	\$ 2,939.00	\$ 2,939.00	Ongoing	Local	8162001	400164	40138	7131009	N/A	
TBD	TBD	Teacher Test Prep (Education Pipeline)	Competitive	Cost Reimbursement	\$ 5,061.00	10/1/2026	9/30/2027	Not Applicable	\$ 5,061.00	\$ 5,061.00	\$ 5,061.00	\$ 9,000.00	Ongoing	Local	8162001	400164	40138	7131009	N/A	
TBD	TBD	Other Charges and Services-Travel (Behavioral Health)	Competitive	Cost Reimbursement	\$ 33,939.00	10/1/2026	9/30/2027	Not Applicable	\$ 33,939.00	\$ 33,939.00	\$ 33,939.00	\$ 1,699.00	Ongoing	Local	8162001	400164	40138	7131009	N/A	FY25 - vendor paid using another account type
TBD	TBD	Other charges and services (Behavioral Health)	Competitive	Cost Reimbursement	\$ 6,061.00	10/1/2026	9/30/2027	Not Applicable	\$ 6,061.00	\$ 6,061.00	\$ 167,061.00	\$ -	Ongoing	Local	8162001	400164	40138	7131009	N/A	
TBD	TBD	Capital expenditures & equip	Competitive	Cost Reimbursement	\$ 19,236.00	10/1/2026	9/30/2027	Base year	\$ 19,236.00	\$ 19,236.00	\$ -	\$ -	Ongoing	Local	8162001	400427	40318	7171005	N/A	
TBD	TBD	Supplies and other operating	Competitive	Cost Reimbursement	\$ 31,101.00	10/1/2026	9/30/2027	Base year	\$ 31,101.00	\$ 31,101.00	\$ -	\$ -	Ongoing	Local	8162001	400427	40318	7111011	N/A	
TBD	TBD	Membership dues (Behavioral Health)	Competitive	Cost Reimbursement	\$ 4,150.00	10/1/2025	9/30/2026	Base year	\$ -	\$ -	\$ -	\$ 4,150.00	Ongoing	Local	8162001	400427	40318	7131030	N/A	
TBD	TBD	Accreditation Fees (Behavioral Health)	Competitive	Cost Reimbursement	\$ 7,000.00	10/1/2025	9/30/2026	Base year	\$ -	\$ -	\$ -	\$ 7,000.00	Ongoing	Local	8162001	400427	40318	7131030	N/A	
TBD	TBD	Membership dues (Behavioral Health)	Competitive	Cost Reimbursement	\$ 4,150.00	10/1/2026	9/30/2027	Not Applicable	\$ -	\$ -	\$ -	\$ 4,150.00	Ongoing	Local	8162001	400427	40318	7131030	N/A	
TBD	TBD	Accreditation Fees (Behavioral Health)	Competitive	Cost Reimbursement	\$ 7,000.00	10/1/2026	9/30/2027	Not Applicable	\$ -	\$ -	\$ -	\$ 7,000.00	Ongoing	Local	8162001	400427	40318	7131030	N/A	
TBD	TBD	Capital expenditures & equip	TBD	TBD	\$ 73,279.94	10/1/2026	9/30/2027	Not Applicable	\$ 73,279.94	\$ 73,279.94	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400437	40333	7171005	N/A	
TBD	TBD	Supplies and other operating	TBD	TBD	\$ 28,508.00	10/1/2026	9/30/2027	Not Applicable	\$ 28,508.00	\$ 28,508.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400437	40333	7111011	N/A	
TBD	TBD	Other charges and services	TBD	TBD	\$ 66,883.00	10/1/2026	9/30/2027	Not Applicable	\$ 66,883.00	\$ 66,883.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400437	40333	7131009	N/A	
TBD	TBD	Rentals	TBD	TBD	\$ 119,217.00	10/1/2026	9/30/2027	Not Applicable	\$ 119,217.00	\$ 119,217.00	\$ 119,217.00	\$ 119,217.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400437	40333	712003	N/A	
TBD	TBD	Capital expenditures & equip	Non-Competitive/Sole Source	TBD	\$ 23,820.00	10/1/2026	9/30/2027	Not Applicable	\$ 23,820.00	\$ 23,820.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400408	40332	7171005	N/A	
TBD	TBD	Supplies and other operating	Non-Competitive/Sole Source	TBD	\$ 46,560.00	10/1/2026	9/30/2027	Not Applicable	\$ 46,560.00	\$ 46,560.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400408	40332	7111011	N/A	
FTG - Rachel Yager	P260010642z	Development of GPS Platform	Non-Competitive/Sole Source	TBD	\$ 119,217.00	10/1/2026	9/30/2027	Not Applicable	\$ 119,217.00	\$ 119,217.00	\$ 100,000.00	\$ 100,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400408	40332	7131009	N/A	
Elvin T. Ramos dba Sapphire Global Asso	P2600124	Project Manager - CSM Project	Non-Competitive/Sole Source	TBD	\$ 75,000.00	10/1/2026	9/30/2027	Not Applicable	\$ -	\$ -	\$ 75,000.00	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400408	40332	7131009	N/A	
Elvin T. Ramos dba Sapphire Global Asso	P2600072	Project Manager - YARA Assessment Platform	Non-Competitive/Sole Source	TBD	\$ 50,000.00	10/1/2026	9/30/2027	Not Applicable	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400408	40332	7131009	N/A	
Mario Wolf dba Wolf Digital Solutions	P2600074	Coder/developer - YARA Assessment Platform	Non-Competitive/Sole Source	TBD	\$ 50,000.00	10/1/2026	9/30/2027	Not Applicable	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400408	40332	7131009	N/A	
GP Education Advisors, LLC	P2600091	Consultant	Non-Competitive/Sole Source	TBD	\$ 25,607.00	10/1/2026	9/30/2027	Not Applicable	\$ 25,607.00	\$ 25,607.00	\$ 68,985.00	\$ 68,985.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400408	40332	7131009	N/A	
TBD	TBD	Capital expenditures & equip	Competitive	Time and Materials	\$ 21,132.00	10/1/26	09/30/27	Base year	\$ 21,132.00	\$ 21,132.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400446	40315	7171005	N/A	
TBD	TBD	Supplies and other operating	Competitive	Time and Materials	\$ 19,240.00	10/1/26	09/30/27	Base year	\$ 19,240.00	\$ 19,240.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400446	40315	7111011	N/A	
AACC (American Assoc. of Community Colleges)	TBD	Membership Dues & Subscriptions	Competitive	Time and Materials	\$ 6,923.00	10/1/26	09/30/27	Base year	\$ 6,923.00	\$ 6,923.00	\$ 7,026.00	\$ 7,400.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400446	40315	7131009	N/A	
AACRAO (Amer Assoc of Collegiate Registrars & Admissions Officers)	TBD	Membership Dues & Subscriptions	Competitive	Time and Materials	\$ 1,500.00	10/1/26	09/30/27	Base year	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400446	40315	7131009	N/A	
AACU (American Assoc of Colleges & Universities)	TBD	Membership Dues & Subscriptions	Competitive	Time and Materials	\$ 7,400.00	10/1/26	09/30/27	Base year	\$ 7,026.00	\$ 7,026.00	\$ 7,026.00	\$ 10,972.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400446	40315	7131009	N/A	
ACCT Association of Community Colleges Trustees)	TBD	Membership Dues & Subscriptions	Competitive	Time and Materials	\$ 3,755.00	10/1/26	09/30/27	Base year	\$ 2,093.00	\$ 2,093.00	\$ 7,026.00	\$ 7,026.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400446	40315	7131009	N/A	
Achieving the Dream	TBD	Membership Dues & Subscriptions	Competitive	Time and Materials	\$ 9,500.00	10/1/26	09/30/27	Base year	\$ -	\$ -	\$ 9,500.00	\$ 9,500.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400446	40315	7131009	N/A	
American Council on Education	TBD	Membership Dues & Subscriptions	Competitive	Time and Materials	\$ 350.00	10/1/26	09/30/27	Base year	\$ -	\$ -	\$ 350.00	\$ 350.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400446	40315	7131009	N/A	
Association of America	TBD	Membership Dues & Subscriptions	Competitive	Time and Materials	\$ 765.00	10/1/26	09/30/27	Base year	\$ -	\$ -	\$ 765.00	\$ 765.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400446	40315	7131009	N/A	
CAEL	TBD	Membership Dues & Subscriptions	Competitive	Time and Materials	\$ 800.00	10/1/26	09/30/27	Base year	\$ -	\$ -	\$ 800.00	\$ 800.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400446	40315	7131009	N/A	
CGS (Council of Graduate Schools)	TBD	Membership Dues & Subscriptions	Competitive	Time and Materials	\$ 3,774.00	10/1/26	09/30/27	Base year	\$ -	\$ -	\$ 4,481.00	\$ 3,878.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400446	40315	7131009	N/A	
CHBGS	TBD	Membership Dues & Subscriptions	Competitive	Time and Materials																

TBD	TBD	Periodical Licenses & Subscriptions	Competitive	Cost Reimbursement	\$ 75,000.00	10/1/2026	09/30/27	Base Year	\$ 75,000.00	\$ 75,000.00	\$65,000	\$65,000	Ongoing	Special Purpose Revenue (O-Type)	8162001	400405	40319	7131009	N/A	
TBD	TBD	Printing	Non-Competitive/Sole Source	Cost Reimbursement	\$ 9,520.00	10/1/2026	09/30/27	Base Year	\$ 9,520.00	\$ 9,520.00	\$9,520	\$9,520	Ongoing	Special Purpose Revenue (O-Type)	8162001	400405	40319	7131009	N/A	
William Hein	TBD	William Hein	Competitive	Cost Reimbursement	\$ 35,856.50	10/1/2026	09/30/27	Base Year	\$ 35,856.50	\$ 35,856.50	\$31,792	\$31,792	Ongoing	Special Purpose Revenue (O-Type)	8162001	400405	40319	7131009	N/A	
Lexis Nexis	TBD	Lexis Nexis	Competitive	Cost Reimbursement	\$ 19,475.00	10/1/2026	09/30/27	Base Year	\$ 19,475.00	\$ 19,475.00	\$30,979	\$30,979	Ongoing	Special Purpose Revenue (O-Type)	8162001	400405	40319	7131009	N/A	
AALS	TBD	AALS	Non-Competitive/Sole Source	Cost Reimbursement	\$ 11,750.00	10/1/2026	09/30/27	Base Year	\$ 11,750.00	\$ 11,750.00	\$11,700	\$11,700	Ongoing	Special Purpose Revenue (O-Type)	8162001	400405	40319	7131009	N/A	
TBD	TBD	Professional development- recruitment	Non-Competitive/Sole Source	Cost Reimbursement	\$ 18,402.13	10/1/2026	09/30/27	Base Year	\$ 18,402.13	\$ 18,402.13	\$9,985	\$9,985	Ongoing	Several (Include fund types in Notes)	8162001	400405	40319	7131009	N/A	
Elsevier	TBD	Subscription	Competitive	Cost Reimbursement	\$ 39,507.80	10/1/2026	09/30/27	Base Year	\$ 39,507.80	\$ 39,507.80	\$18,092	\$0	Ongoing	Special Purpose Revenue (O-Type)	8162001	400405	40319	7131009	N/A	
OCLC	TBD	Software,microcomputer, subscription	Competitive	Cost Reimbursement	\$ 10,000.00	10/1/2026	9/31/2027	Base Year	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$15,080	Ongoing	Special Purpose Revenue (O-Type)	8162001	400405	40319	7131009	N/A	
WRLC/ Alma	TBD	Integrated Library System	Non-Competitive/Sole Source	Cost Reimbursement	\$ 56,554.00	10/1/2026	9/31/2027	Base Year	\$ 56,554.00	\$ 56,554.00	\$ 676.00	\$56,554	Ongoing	Special Purpose Revenue (O-Type)	8162001	400405	40319	7131009	N/A	
TBD	TBD	Rentals	Non-Competitive/Sole Source	Cost Reimbursement	\$ 5,500.00	10/1/2026	9/31/2027	Base Year	\$ 5,500.00	\$ 5,500.00	\$ -	\$0	Ongoing	Special Purpose Revenue (O-Type)	8162002	400406	40319	712003	N/A	
TBD	TBD	Capital expenditures & equip	Competitive	Time and Materials	\$ 499.00	10/1/2026	9/30/2027	Base Year	\$ 499.00	\$ 499.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400453	40321	7171005	N/A	
TBD	TBD	Supplies and other operating	Competitive	Time and Materials	\$ 6,079.00	10/1/2026	9/30/2027	Base Year	\$ 6,079.00	\$ 6,079.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400453	40321	7111011	N/A	
Evison	TBD	Electronic subscription	Competitive	Time and Materials	\$ 4,068.59	10/1/2026	9/30/2027	Base Year	\$ 4,068.59	\$ 4,068.59	\$ 4,068.59	\$ 9,367.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400453	40321	7131009	N/A	
Follett	TBD	Diploma covers	Non-Competitive/Sole Source	Time and Materials	\$ 7,200.00	10/1/2025	9/30/2026	Base Year	\$ -	\$ -	\$ 7,200.00	\$ -	Cancelled	Special Purpose Revenue (O-Type)	8162001	400453	40321	7131009	N/A	Funded in another account type
Follett	TBD	Honor cards	Non-Competitive/Sole Source	Time and Materials	\$ 4,000.00	10/1/2025	9/30/2026	Base Year	\$ -	\$ -	\$ 4,000.00	\$ -	Cancelled	Special Purpose Revenue (O-Type)	8162001	400453	40321	7131009	N/A	Funded in another account type
AACRAO	TBD	Memberships	Non-Competitive/Sole Source	Time and Materials	\$ 2,575.41	10/1/2026	9/30/2027	Base Year	\$ 2,575.41	\$ 2,575.41	\$ 2,575.41	\$ 1,545.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400453	40321	7131009	N/A	
TBD	TBD	Other charges and services	Competitive	Cost Reimbursement	\$ 11,200.00	10/1/2026	9/30/2027	Base Year	\$ 11,200.00	\$ 11,200.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400453	40321	7131009	N/A	
TBD	TBD	Capital expenditures & equip	Competitive	Time and Materials	\$ 1,395.00	10/1/2026	9/30/2027	Base Year	\$ 1,395.00	\$ 1,395.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400444	40281	7171005	N/A	
TBD	TBD	Supplies and other operating	Competitive	Time and Materials	\$ 56,847.00	10/1/2026	9/30/2027	Base Year	\$ 56,847.00	\$ 56,847.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400444	40281	7111011	N/A	
TBD	TBD	Other Charges and Services	Competitive	Time and Materials	\$ 500.00	10/1/2026	9/30/2027	Base Year	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400444	40281	7131009	N/A	
Pyramed	TBD	Electronic Medical Records - subscription	Competitive	Cost Reimbursement	\$ 9,907.89	10/1/2026	9/30/2027	Base Year	\$ 9,907.89	\$ 9,907.89	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400444	40281	7131009	N/A	Funds reallocated to another account type
TBD	TBD	Other charges & services	Competitive	Time and Materials	\$ 47,545.00	10/1/2026	9/30/2027	Base Year	\$ 47,545.00	\$ 47,545.00	\$ 47,545.00	\$ 47,042.33	Ongoing	Special Purpose Revenue (O-Type)	8162001	400427	40318	7131009	N/A	
TBD	TBD	Supplies and other operating	Competitive	Time and Materials	\$ 1,800.00	10/1/2026	9/30/2027	Base Year	\$ 1,800.00	\$ 1,800.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400423	40282	7111011	N/A	
Bailey Real Estate Holdings, LLC	TBD	Janitorial	Competitive	Time and Materials	\$ 2,300.00	10/1/2026	9/30/2027	Base Year	\$ 2,300.00	\$ 2,300.00	\$ 2,300.00	\$ 2,300.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400423	40282	7131030	N/A	Funded in another Org Title
TBD	TBD	Capital expenditures & equip	Competitive	Time and Materials	\$ 8,075.00	10/1/2026	9/30/2027	Base Year	\$ 8,075.00	\$ 8,075.00	\$ -	\$ -	Ongoing	Local	8162001	400442	40279	7171005	N/A	Funded in another Org Title
TBD	TBD	Supplies and other operating	Competitive	Time and Materials	\$ 5,513.00	10/1/2026	9/30/2027	Base Year	\$ 5,513.00	\$ 5,513.00	\$ -	\$ -	Ongoing	Local	8162001	400442	40279	7111011	N/A	Funded in another Org Title
TBD	TBD	Other charges and services	Competitive	Time and Materials	\$ 898.00	10/1/2025	9/30/2026	Base Year	\$ -	\$ -	\$ 898.00	\$ 898.00	Ongoing	Local	8162001	400442	40279	7131009	N/A	Funded in another Org Title
TBD	TBD	Other charges and services	Competitive	Time and Materials	\$ 146,000.00	10/1/2025	9/30/2026	Base Year	\$ -	\$ -	\$ 146,000.00	\$ 146,000.00	Ongoing	Local	8162001	400442	40279	7131009	N/A	Funded in another Org Title
TBD	TBD	Other charges and services	Competitive	Time and Materials	\$ 9,670.00	10/1/2025	9/30/2026	Base Year	\$ -	\$ -	\$ 9,670.00	\$ 9,670.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400442	40279	7131009	N/A	Funded in another Org Title
TBD	TBD	Capital expenditures & equip	Competitive	Time and Materials	\$ 766.00	10/1/2026	9/30/2027	Base Year	\$ 766.00	\$ 766.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400443	40280	7171005	N/A	
TBD	TBD	Supplies and other operating	Competitive	Time and Materials	\$ 1,995.00	10/1/2026	9/30/2027	Base Year	\$ 1,995.00	\$ 1,995.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400443	40280	7111011	N/A	
TBD	TBD	Other charges and services	Competitive	Time and Materials	\$ 78,548.00	10/1/2025	9/30/2026	Base Year	\$ -	\$ -	\$ 78,548.00	\$ 78,548.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400443	40280	7131009	N/A	Funded in another Org Title
TBD	TBD	Other charges and services(Student Services)	Competitive	Cost Reimbursement	\$ 12,568.00	10/1/2026	9/30/2027	Base Year	\$ 12,568.00	\$ 12,568.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400442	40279	7131009	N/A	
TBD	TBD	Subscriptions (Student Services)	Competitive	Cost Reimbursement	\$ 146,000.00	10/1/2026	9/30/2027	Base Year	\$ 146,000.00	\$ 146,000.00	\$ -	\$ -	Ongoing	Local	8162001	400442	40279	7131009	N/A	
Circuit	TBD	Subscriptions (Enrollment)	Competitive	Cost Reimbursement	\$ 30,200.00	10/1/2026	9/30/2027	Base Year	\$ 30,200.00	\$ 30,200.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400443	40280	7131009	N/A	
CollegeSource	TBD	Subscriptions (Enrollment)	Competitive	Cost Reimbursement	\$ 7,078.47	10/1/2026	9/30/2027	Base Year	\$ 7,078.47	\$ 7,078.47	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400443	40280	7131009	N/A	
The Common Application Inc	TBD	Subscriptions (Enrollment)	Competitive	Cost Reimbursement	\$ 40,000.00	10/1/2026	9/30/2027	Base Year	\$ 40,000.00	\$ 40,000.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400443	40280	7131009	N/A	
ZeelMee	TBD	Subscriptions (Enrollment)	Competitive	Cost Reimbursement	\$ 30,000.00	10/1/2026	9/30/2027	Base Year	\$ 30,000.00	\$ 30,000.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400443	40280	7131009	N/A	
TBD	TBD	Other Charges and services (Enrollment)	Competitive	Time and Materials	\$ 11,469.53	10/1/2026	9/30/2027	Base Year	\$ 11,469.53	\$ 11,469.53	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400443	40280	7131009	N/A	
TBD	TBD	Supplies and other operating	Competitive	Time and Materials	\$ 697.00	10/1/2026	9/30/2027	Base Year	\$ 697.00	\$ 697.00	\$ -	\$ -	Ongoing	Local	8162001	400441	40307	7111011	N/A	
TBD	TBD	Capital expenditures & equip	Competitive	Time and Materials	\$ 295.00	10/1/2026	9/30/2027	Base Year	\$ 295.00	\$ 295.00	\$ -	\$ -	Ongoing	Local	8162001	400441	40307	7171005	N/A	
TBD	TBD	Other charges and services (Career Services)	Competitive	Time and Materials	\$ 3,090.00	10/1/2026	9/30/2027	Base Year	\$ 3,090.00	\$ 3,090.00	\$ 1,792.00	\$ -	Ongoing	Local	8162001	400441	40307	7131009	N/A	
TBD	TBD	Capital expenditures & equip	Competitive	Cost Reimbursement	\$ 64,323.00	10/1/2026	9/30/2027	Base Year	\$ 64,323.00	\$ 64,323.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400445	40283	7171005	N/A	
TBD	TBD	Supplies and other operating	Competitive	Cost Reimbursement	\$ 142,029.75	10/1/2026	9/30/2027	Base Year	\$ 142,029.75	\$ 142,029.75	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400445	40283	7111011	N/A	
Modern Campus USA	TBD	Subscriptions	Competitive	Cost Reimbursement	\$ 20,260.00	10/1/2026	9/30/2027	Base Year	\$ 20,260.00	\$ 20,260.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400445	40283	7131009	N/A	
Accessible Information Management LLC	TBD	Subscriptions	Competitive	Cost Reimbursement	\$ 6,659.00	10/1/2026	9/30/2027	Base Year	\$ 6,659.00	\$ 6,659.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400445	40283	7131009	N/A	
Sonocent LLC DBA Glean	TBD	Subscriptions	Competitive	Cost Reimbursement	\$ 6,615.00	10/1/2026	9/30/2027	Base Year	\$ 6,615.00	\$ 6,615.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400445	40283	7131009	N/A	
Kurzweil Education Inc	TBD	Subscriptions	Competitive	Cost Reimbursement	\$ 4,400.00	10/1/2026	9/30/2027	Base Year	\$ 4,400.00	\$ 4,400.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400445	40283	7131009	N/A	
Doxy.me	TBD	Subscriptions	Competitive	Cost Reimbursement	\$ 3,276.00	10/1/2026	9/30/2027	Base Year	\$ 3,276.00	\$ 3,276.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400445	40283	7131009	N/A	
Metropolitan Office Products	TBD	Supplies	Competitive	Cost Reimbursement	\$ 7,122.01	10/1/2026	9/30/2027	Base Year	\$ 7,122.01	\$ 7,122.01	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400445	40283	7131009	N/A	
ProtoCall Services, Inc	TBD	Subscriptions	Competitive	Cost Reimbursement	\$ 32,053.60	10/1/2026	9/30/2027	Base Year	\$ 32,053.60	\$ 32,053.60	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400445	40283	7131009	N/A	
Titanium Software Inc	TBD	Subscriptions	Competitive	Cost Reimbursement	\$ 1,950.00	10/1/2026	9/30/2027	Base Year	\$ 1,950.00	\$ 1,950.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400445	40283	7131009	N/A	
In SABAA Wealth & Wellness LLC	TBD	Employee Training	Non-Competitive/Sole Source	Time and Materials	\$ 4,800.00	10/1/2026	9/30/2027	Base Year	\$ 4,800.00	\$ 4,800.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400445	40283	7131009	N/A	
TBD	TBD	Other charges and services (Student Life & Services)	Competitive	Time and Materials	\$ 55,737.26	10/1/2026	9/30/2027	Base Year	\$ 55,737.26	\$ 55,737.26	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400445	40283	7131009	N/A	
TBD	TBD	Rentals	Competitive	Time and Materials	\$ 6,200.00	10/1/2026	9/30/2027	Base Year	\$ 6,200.00	\$ 6,200.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400445	40283	7172003	N/A	
TBD	TBD	Other charges and services	TBD	TBD	\$ 9,272.00	10/1/2026	9/30/2027	Base Year	\$ 9,272.00	\$ 9,272.00	\$ -	\$ -	Ongoing	Local	8162001	400665	40348	7131009	N/A	
TBD	TBD	Capital expenditures & equip	Competitive	Firm Fixed Price	\$ 2,791.00	10/1/2026	9/30/2027	Base Year	\$ 2,791.00	\$ 2,791.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400667	40350	7171005	N/A	
TBD	TBD	Supplies and other operating	Competitive	Firm Fixed Price	\$ 5,582.00	10/1/2026	9/30/2027	Base Year	\$ 5,582.00	\$ 5,582.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400667	40350	7111011	N/A	
TBD	TBD	Rentals	Competitive	Firm Fixed Price	\$ 2,900.00	10/1/2026	9/30/2027	Base Year	\$ 2,900.00	\$ 2,900.00	\$ 2,900.00	\$ 2,900.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400667	40350	7172003	N/A	
TBD																				

TBD	TBD	Other charges and services	Non-Competitive/Sole Source	TBD	\$ 34,887.00	10/1/2026	9/30/2027	Base Year	\$ 34,887.00	\$ 34,887.00	\$ -	-	Ongoing	Enterprise	8162001	400414	40325	7131009	NA
TBD	TBD	Supplies and other operating	Non-Competitive/Sole Source	TBD	\$ 6,179.00	10/1/2026	9/30/2027	Base Year	\$ 6,179.00	\$ 6,179.00	\$ -	-	Ongoing	Enterprise	8162001	400414	40325	7111011	NA
Bailey Real Estate Holdings, LLC	TBD	Janitorial	Competitive	Time and Materials	\$ 816,207.84	10/1/2026	9/30/2027	Base Year	\$ 816,207.84	\$ 816,207.84	\$ -	-	Ongoing	Enterprise	8162001	400540	40291	7131030	N/A
TPM Group, LLC	TBD	Fleet Services (fleet overhead, usage, misc. charges, parts, labor, sublets)	Competitive	Time and Materials	\$ 2,219,625.16	10/1/2026	9/30/2027	Base Year	\$ 2,219,625.16	\$ 2,219,625.16	\$ 3,255,000.00	\$ 3,255,000.00	Ongoing	Enterprise	8162001	400540	40291	7131030	N/A
DPW	TBD	Operating Expenses-801 N Capitol St NE	TBD	TBD	\$ 337,349.06	10/1/2026	9/30/2027	Base Year	\$ 337,349.06	\$ 337,349.06	\$ -	\$ 87,630.57	Ongoing	Enterprise	8162001	400540	40291	7131009	400746
ASB 801 North Capitol LLC	CA18-266	Land & Structure Rentals-Hangar Rent	TBD	TBD	\$ 342,561.00	10/1/2026	9/30/2027	Base Year	\$ 342,561.00	\$ 342,561.00	\$ -	\$ 2,500,000.00	Ongoing	Enterprise	8162001	400540	40291	7131009	N/A
TBD	TBD	Rentals	TBD	TBD	\$ 1,100,244.00	10/1/2026	9/30/2027	Base Year	\$ 1,100,244.00	\$ 1,100,244.00	\$ 26,800.00	\$ 26,800.00	Ongoing	Enterprise	8162001	400540	40291	7121010	N/A
TBD	TBD	Capital expenditures & equip	TBD	TBD	\$ 20,000.00	10/1/2026	9/30/2027	Base Year	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	Ongoing	Enterprise	8162001	400540	40291	712003	N/A
TBD	TBD	Supplies and other operating	TBD	TBD	\$ 100,000.00	10/1/2026	9/30/2027	Base Year	\$ 100,000.00	\$ 100,000.00	\$ -	\$ -	Ongoing	Enterprise	8162001	400540	40291	7171005	N/A
TBD	TBD	Supplies and other operating	TBD	TBD	\$ 135,476.00	10/1/2026	9/30/2027	Base Year	\$ 135,476.00	\$ 135,476.00	\$ -	\$ -	Ongoing	Enterprise	8162001	400540	40291	7111011	N/A
TBD	TBD	Supplies and other operating	TBD	TBD	\$ 2,760,901.29	10/1/2026	9/30/2027	Base Year	\$ 2,760,901.29	\$ 2,760,901.29	\$ -	\$ -	Ongoing	Enterprise	8162001	400540	40291	7121006	N/A
CampusEAI	TBD	IT services	TBD	Single Quote	\$ 136,885.21	10/1/2026	9/30/2027	Base Year	\$ 136,885.21	\$ 136,885.21	\$ -	\$ 114,000.00	Ongoing	Enterprise	8162001	400417	40314	7131009	N/A
Smartsheet.com, Inc	TBD	Software as a service	TBD	Single Quote	\$ 10,300.01	10/1/2026	9/30/2027	Base Year	\$ 10,300.01	\$ 10,300.01	\$ -	\$ -	Ongoing	Enterprise	8162001	400417	40314	7131009	N/A
Asana Inc	TBD	Software as a service	TBD	Single Quote	\$ 14,997.00	10/1/2026	9/30/2027	Base Year	\$ 14,997.00	\$ 14,997.00	\$ -	\$ 14,997.00	Ongoing	Enterprise	8162001	400417	40314	7131009	N/A
CDW GOVERNMENT LLC	TBD	Software as a service	TBD	Single Quote	\$ 27,762.88	10/1/2026	9/30/2027	Base Year	\$ 27,762.88	\$ 27,762.88	\$ -	\$ 27,762.88	Ongoing	Enterprise	8162001	400417	40314	7131009	N/A
TBD	TBD	Supplies and other operating	TBD	Single Quote	\$ 82,028.00	10/1/2026	9/30/2027	Base Year	\$ 82,028.00	\$ 82,028.00	\$ -	\$ -	Ongoing	Enterprise	8162001	400420	40294	7111011	N/A
TBD	TBD	Capital expenditures & equip	TBD	Single Quote	\$ 29,306.00	10/1/2026	9/30/2027	Base Year	\$ 29,306.00	\$ 29,306.00	\$ -	\$ -	Ongoing	Enterprise	8162001	400420	40294	7171005	N/A
TBD	TBD	Other charges and services	TBD	Single Quote	\$ 12,293.00	10/1/2026	9/30/2027	Base Year	\$ 12,293.00	\$ 12,293.00	\$ -	\$ -	Ongoing	Enterprise	8162001	400420	40294	7131009	N/A
TBD	TBD	Security services	Competitive	Labor Hour	\$ 128,975.00	10/1/2026	9/30/2027	Base Year	\$ 128,975.00	\$ 128,975.00	\$ 252,675.00	\$ 252,675.00	Ongoing	Enterprise	8162001	400420	40294	7131034	N/A
TBD	TBD	Telecommunications	TBD	TBD	\$ 400,000.00	10/1/2026	9/30/2027	Base Year	\$ 400,000.00	\$ 400,000.00	\$ -	\$ -	Ongoing	Enterprise	8162001	400527	40306	7121009	N/A
TBD	TBD	Supplies and other operating	TBD	TBD	\$ 98,058.59	10/1/2026	9/30/2027	Base Year	\$ 98,058.59	\$ 98,058.59	\$ -	\$ -	Ongoing	Enterprise	8162001	400527	40306	7111011	N/A
TBD	TBD	Professional services, subscriptions & licenses	TBD	TBD	\$ 327,770.00	10/1/2026	9/30/2027	Base Year	\$ 327,770.00	\$ 327,770.00	\$ -	\$ -	Ongoing	Enterprise	8162001	400527	40306	7131009	N/A
TBD	TBD	Other charges and services	TBD	TBD	\$ 661,073.54	10/1/2026	9/30/2027	Base Year	\$ 661,073.54	\$ 661,073.54	\$ -	\$ -	Ongoing	Enterprise	8162001	400527	40306	7131009	N/A
TBD	TBD	Rentals - Equipment/other	TBD	TBD	\$ 493,367.52	10/1/2026	9/30/2027	Base Year	\$ 493,367.52	\$ 493,367.52	\$ 606,100.00	\$ 606,100.00	Ongoing	Enterprise	8162001	400527	40306	7172003	N/A
TBD	TBD	Capital expenditures & equip	TBD	TBD	\$ 82,276.00	10/1/2026	9/30/2027	Base Year	\$ 82,276.00	\$ 82,276.00	\$ -	\$ -	Ongoing	Enterprise	8162001	400425	40317	7171005	N/A
TBD	TBD	Supplies and other operating	TBD	TBD	\$ 73,733.00	10/1/2026	9/30/2027	Base Year	\$ 73,733.00	\$ 73,733.00	\$ -	\$ -	Ongoing	Enterprise	8162001	400425	40317	7111011	N/A
TBD	TBD	Professional services, subscriptions & licenses	TBD	TBD	\$ 38,738.00	10/1/2026	9/30/2027	Base Year	\$ 38,738.00	\$ 38,738.00	\$ 38,738.00	\$ 38,738.00	Ongoing	Enterprise	8162001	400425	40317	7131009	N/A
TBD	TBD	Capital expenditures & equip	TBD	TBD	\$ 20,634.00	10/1/2026	9/30/2027	Base Year	\$ 20,634.00	\$ 20,634.00	\$ -	\$ -	Ongoing	Enterprise	8162001	400404	40320	7171005	N/A
TBD	TBD	Supplies and other operating	TBD	TBD	\$ 50,339.00	10/1/2026	9/30/2027	Base Year	\$ 50,339.00	\$ 50,339.00	\$ -	\$ -	Ongoing	Enterprise	8162001	400404	40320	7111011	N/A
TBD	TBD	Professional services, subscriptions & licenses	TBD	TBD	\$ 30,401.00	10/1/2026	9/30/2027	Base Year	\$ 30,401.00	\$ 30,401.00	\$ 30,401.00	\$ 30,401.00	Ongoing	Enterprise	8162001	400404	40320	7131009	N/A
TBD	TBD	Supplies and other operating	Competitive	Firm Fixed Price	\$ 14,452.00	10/1/2026	9/30/2027	Base Year	\$ 14,452.00	\$ 14,452.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400671	40354	7111011	N/A
TBD	TBD	Other charges and services	Competitive	Firm Fixed Price	\$ 124,798.00	10/1/2026	9/30/2027	Base Year	\$ 124,798.00	\$ 124,798.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400671	40354	7131009	N/A
TBD	TBD	Supplies and other operating	Competitive	Firm Fixed Price	\$ 32,595.00	10/1/2026	9/30/2027	Base Year	\$ 32,595.00	\$ 32,595.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400416	40312	7111011	N/A
TBD	TBD	Other charges and services	Competitive	Firm Fixed Price	\$ 45,030.76	10/1/2026	9/30/2027	Base Year	\$ 45,030.76	\$ 45,030.76	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400416	40312	7131009	N/A
TBD	TBD	Capital expenditures & equip	Competitive	Firm Fixed Price	\$ 5,000.00	10/1/2026	9/30/2027	Base Year	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400424	40302	7171005	N/A
TBD	TBD	Other charges and services	Competitive	Firm Fixed Price	\$ 15,932.00	10/1/2026	9/30/2027	Base Year	\$ 15,932.00	\$ 15,932.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400424	40302	7131009	N/A
TBD	TBD	Rentals	Competitive	Firm Fixed Price	\$ 1,400.00	10/1/2026	9/30/2027	Base Year	\$ 1,400.00	\$ 1,400.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400422	40436	7172003	N/A
TBD	TBD	Rentals	Competitive	Firm Fixed Price	\$ 6,100.00	10/1/2026	9/30/2027	Base Year	\$ 6,100.00	\$ 6,100.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400408	40332	7172003	N/A
TBD	TBD	Supplies and other operating	Competitive	Firm Fixed Price	\$ 37,280.00	10/1/2026	9/30/2027	Base Year	\$ 37,280.00	\$ 37,280.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400670	40353	7111011	N/A
TBD	TBD	Capital expenditures & equip	Competitive	Firm Fixed Price	\$ 896.00	10/1/2026	9/30/2027	Base Year	\$ 896.00	\$ 896.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400406	40287	7171005	N/A
TBD	TBD	Supplies and other operating	Competitive	Firm Fixed Price	\$ 298.00	10/1/2026	9/30/2027	Base Year	\$ 298.00	\$ 298.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	8162001	400406	40287	7111011	N/A
									Total	\$ 15,466,390.67	\$ 15,466,390.67	\$ 6,394,418.00	\$ 9,502,527.72						