

Grants
Other DIFS Accounts

															DIFS Attributes						
Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (NA for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Grant Period (FY27)	Grant Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes	
Metropolitan	Not Applicable	Copier Maintenance/Lease	Competitive	Blanket Purchase Agreement	\$ 21,420.00	10/1/2026	9/30/2027	Not Applicable	\$ 21,420.00	\$ 21,420.00	\$ 21,420.00	\$ 21,420.00	Ongoing	Local	1010001	100096	40270	71310008			
TBD	Not Applicable	Applications	Non-Competitive/Sole Source	Blanket Purchase Agreement	\$ 10,000.00	10/1/2026	9/30/2027	Not Applicable	\$ 10,000.00	\$ 10,000.00	\$ 30,241.00	\$ 3,000.00	Ongoing	Local	1010001	100096	40270	71310008			
EDM	MOU	EDM Support Services MOU	Competitive	TBD	\$ 6,000.00	10/1/2026	9/30/2027	Not Applicable	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 5,620.81	Ongoing	Local	1010001	100096	40270	71310009			
TBD	TBD	OST MOST Portal Maintenance & Licenses	Non-Competitive/Sole Source	Firm Fixed Price	\$ 475,000.00	10/1/2026	9/30/2027	Not Applicable	\$ 475,000.00	\$ 475,000.00	\$ 409,000.00	\$ 250,000.00	Ongoing	Local	1010001	400385	40269	71310009	402629		
Cityspan	CW/119224	OST Grants Management System Maintenance	Competitive	Firm Fixed Price	\$ 247,750.00	10/1/2026	9/30/2027	Not Applicable	\$ 247,750.00	\$ 247,750.00	\$ 247,750.00	\$ 247,750.00	Ongoing	Local	1010001	400385	40269	71310009			
UDC	MOU	OST Institute Partnership MOU	Non-Competitive/Sole Source	TBD	\$ 250,000.00	10/1/2026	9/30/2027	Not Applicable	\$ 250,000.00	\$ 250,000.00	\$ 349,285.00	\$ 265,000.00	Ongoing	Local	1010001	400385	40269	71310009			
DCHR	MOU	OST DCHR MOU	Non-Competitive/Sole Source	TBD	\$ 82,137.00	10/1/2026	9/30/2027	Not Applicable	\$ 82,137.00	\$ 82,137.00	\$ 81,037.50	\$ 81,037.50	Ongoing	Local	1010001	400385	40269	71310009	401332		
Bayne	CW/96185	OST Grant Reviewers Contract	Competitive	TBD	\$ 35,805.00	10/1/2026	9/30/2027	Not Applicable	\$ 35,805.00	\$ 35,805.00	\$ 35,805.00	\$ 13,810.50	Ongoing	Local	1010001	400385	40269	71310009			
TBD	TBD	ETEP Data Systems Operations & Maintenance	Competitive	TBD	\$ 200,000.00	10/1/2026	9/30/2027	Not Applicable	\$ 200,000.00	\$ 200,000.00	\$ 375,000.00	\$ 150,000.00	Ongoing	Local	1010001	100096	40270	71310008	202772		
TBD	TBD	Expenditure Guide Platform	Non-Competitive/Sole Source	TBD	\$ 55,000.00	10/1/2026	9/30/2027	Not Applicable	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	Ongoing	Local	1010001	400388	40271	71310009			
TBD	TBD	Peard	Non-Competitive/Sole Source	TBD	\$84,398	10/1/2026	9/30/2027	Not Applicable	\$84,398	\$84,398	\$ -	\$ -	Ongoing	Local	1010001	400388	40271	71310009			