

Agency Name: GWO - Office of the Deputy Mayor for Education
 Schedule A
 Fiscal Year 2026

21.8%

Posn Stat	Posn Nbr	Title	Vac Stat	If Filled -		If Vacant -		Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
				Hire Date	Last Filled Date	Last Filled Date	Last Filled Date											
A	39600	Deputy Mayor for Education	F	10/1/2018		E5				246,930.01	53,830.74		1 Reg	1010001	100096	40270		
	42730	Director of Strategic Initiati	F	8/26/2024			8	0		136,019.00	29,652.14		1 Reg	1010001	100096	40270		
	42835	Communications and Outreach Ma	F	6/3/2024	n/a		7	0		130,000.00	28,340.00		1 Reg	1010001	100096	40270		
	43882	Director of Data Analysis and	F	5/15/2013	n/a		8	0		153,760.67	33,519.83		1 Reg	1010001	100096	40270		
	46578	Policy Advisor	F	3/21/2016			14	10		141,707.00	30,892.13		1 Reg	1010001	100096	40270		
	46652	Director of Budget and Perform	F	7/5/2022	n/a		8	0		130,800.44	28,514.50		1 Reg	1010001	100096	40270		
	47608	Chief of Staff	F	9/27/2021			9	0		166,436.00	36,283.05		1 Reg	1010001	100096	40270		
	75127	Policy Analyst	V				13	0		93,069.00	20,289.04		1	1010001	100096	40270		
	75128	General Counsel	F	7/28/2025			2	0		155,000.00	33,790.00		1 Reg	1010001	100096	40270		
	75131	Deputy Chief of Staff	F	1/2/2024			10	0		146,300.00	31,893.40		1 Reg	1010001	100096	40270		
	77085	Administrative Officer	F	3/25/2013			13	8		113,950.00	24,841.10		1 Reg	1010001	400388	40271		
	88711	Chief of Staff	F	12/27/2016			15	0		145,000.00	31,610.00		0.6 Reg	1010001	400388	40271		
	91907	Data Analyst	F	12/5/2022			13	6		107,984.00	23,540.51		1 Reg	1010001	100096	40270		
	92101	Special Projects Manager	F	10/17/2016			7	0		122,528.05	26,711.11		1 Reg	1010001	100096	40270		
	92298	Policy Analyst	F	2/10/2025			12	6		93,311.00	20,341.80		1 Reg	1010001	100096	40270		
	94124	Manager of Youthe Development	F	10/1/2018			13	0		119,258.00	25,998.24		1 Reg	1010001	400385	40269		
	94540	Workforce Investment Special.	F	4/1/2019			13	4		102,018.00	22,239.92		0.11 Reg	1010001	400388	40271		
	98277	Data Analyst	V				12	0		80,784.00	17,610.91		1	1010001	400388	40271		
	100095	Executive Director	F	1/7/2019			8	0		136,019.00	29,652.14		1 Reg	1010001	400386	40270		
	102192	Supervisory Grants Management	F	1/30/2023			13	0		110,000.00	23,980.00		1 Reg	1010001	400385	40269		
	102509	Data Analyst	F	1/26/2026			12	4		88,300.00	19,249.40		1 Reg	1010001	400385	40269		
	102511	Grants Management Specialist	F	11/18/2024			12	10		103,333.00	22,526.59		1 Reg	1010001	400385	40269		
	102513	Program Analyst	V				12	0		80,784.00	17,610.91		1	1010001	400388	40271		
	102514	Staff Assistant	F	11/23/2020			11	9		82,069.00	17,891.04		1 Reg	1010001	400388	40271		
	102515	Workforce Investment Special.	V				13	0		93,069.00	20,289.04		1	1010001	400388	40271		
	102544	Bus Services Manager	F	9/8/2025			14	0		140,000.00	30,520.00		1 Reg	1010001	400388	40271		
	102545	Workforce Investment Manager (F	11/23/2020			14	0		135,406.00	29,518.51		0.3 Reg	1010001	400388	40271		
	102548	Resource Allocation Analyst	F	7/31/2023			13	5		105,001.00	22,890.22		1 Reg	1010001	100096	40270		
	105121	Workforce Development Program	V				14	0		137,328.50	29,937.61		1	1010001	100096	40270		
	105123	Grants Management Specialist	F	12/5/2022			12	4		88,300.00	19,249.40		1 Reg	1010001	400385	40269		
	105364	Program Analyst	F	9/30/2019			13	6		107,984.00	23,540.51		1 Reg	1010001	400388	40271		
	105403	Policy and Data Analyst	V				13	0		93,069.00	20,289.04		1	1010001	100096	40270		
	109140	Resource Allocation Analyst	F	1/3/2023			12	10		103,333.00	22,526.59		1 Reg	1010001	400385	40269		
	109589	Grants Management Specialist	V				12	0		80,784.00	17,610.91		1	1010001	400385	40269		
	109766	Grants Management Specialist	F	7/17/2023			12	5		90,805.00	19,795.49		1 Reg	1010001	400385	40269		
	111236	Executive Director of Educatio	F	2/6/2017			15	0		155,000.00	33,790.00		1 Reg	1010001	100096	40270	202772	2002241
	112182	Data Analyst and Evaluation Ma	F	8/1/2022			13	0		119,416.00	26,032.69		1 Reg	1010001	400385	40269		
	112191	Grants Management Specialist	F	7/6/2021			12	10		103,333.00	22,526.59		1 Reg	1010001	400385	40269		
	112278	Quality Assurance Specialist	V				12	0		80,784.00	17,610.91		1	1010001	400385	40269		
	112476	Research and Engagement Specia	V				13	0		93,069.00	20,289.04		1	1010001	100096	40270	202772	2002241
	112477	Public Affairs Specialist	V				12	0		80,784.00	17,610.91		1	1010001	400385	40269		
	112478	Project Manager	F	5/29/2018			13	10		119,916.00	26,141.69		1 Reg	1010001	400385	40269		
	112479	Operations Specialist	F	8/26/2024			12	10		103,333.00	22,526.59		1 Reg	1010001	400385	40269		
	112821	IT Project Manager	F	1/20/2015			15	0		132,452.00	28,874.54		1 Reg	3030304	100096	40270	101187	3001194
	114013	Data Governance Lead	F	11/28/2016			14	6		127,615.00	27,820.07		1 Reg	1010001	100096	40270		
	115181	Associate Director Community E	F	2/10/2014			14	4		120,569.00	26,284.04		1 Reg	1010001	100096	40270		
	115315	Executive Director (Out of Sch	F	8/15/2022			15	0		171,662.00	37,422.32		1 Reg	1010001	400385	40269		
	115316	Deputy Director (Office of Out	F	1/30/2023			14	0		147,950.00	32,253.10		1 Reg	1010001	400385	40269		
	115589	Special Assistant	F	10/1/1993			15	0		150,000.00	32,700.00		1 Reg	1010001	100096	40270		

Agency Name: GW0 - Office of the Deputy Mayor for Education
 Vacancy Savings
 Fiscal Year 2027

OBP Proposed Vacancy Factors		
Number of FTEs	Vacancy Savings Rate	
0-30		0.0%
31-100		1.0%
101-500		2.0%
501-1,000		3.0%
1,001 and greater		5.0%

FY 2027 Applied Vacancy Savings Rate		
FTEs	Vacancy Savings Rate	
38		1.0% (this rate is for example only)

PLEASE PROVIDE THE CALCULATION FOR HOW THE FY27 VANCANCY SAVINGS RATE IS APPLIED ACROSS APPLICABLE PROGRAMS, COST CENTERS, AND/OR ACCOUNTS

Account Group (Parent Level 1) 701100C, 701200C, 701400C
 Appropriated Fund 1010

Program	Program Description	Proposed Budget (Before Vacancy Savings)	Vacancy Savings	Proposed Budget (Net Vacanc Applied Vacancy Savings Rate)	
400368	400385-GRANTS	1,546,717.00	15,467.17	1,531,249.83	1.0%
100096	100096-OVERSIGHT AND SUPPORT - GENERAL	268,950.00	2,689.50	266,260.50	1.0%
100096	100096-OVERSIGHT AND SUPPORT - GENERAL	2,519,494.57	23,636.16	2,495,858.41	0.9%
400386	400386-STUDENTS D.C. COORDINATING COMMITTEE	136,019.00	1,360.37	134,658.63	1.0%
400388	400388-W.I.C. ADMIN	731,251.07	11,923.14	719,327.93	1.6%
100096	100096-OVERSIGHT AND SUPPORT - GENERAL	612,237.09	12,690.71	599,546.38	2.1%
Grand Total		5,814,668.73	67,767.05	5,746,901.68	