Attachment I - Contracts & Grants

Contracts (DIFS Account-Parent Level 1 713200C)

														DIFS Attributes				
Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY27)	Contract Period Total Amount (FY27)	FY27 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Contract/Procurement	Vermont Systems	CW99922	Registration System Software	Competitive	Firm Fixed Price		7/1/2026	6/30/2027	Option Year 4	$ 152,821.00	$ 152,821.00	Ongoing	Special Purpose Revenue (O-Type)	1060026	100071	70023		
Contract/Procurement	Latin American Youth Programming	CW98231	Operational Management and Programming	Competitive	Firm Fixed Price		5/27/2026	5/26/2027	Option Year 4	$ 594,900.00	$ 594,900.00	Ongoing	Local	1010001	700011	70045	202930	
Contract/Procurement	LG Total Fitness	CW102798	Water Aerobics Instructors	Competitive	Indefinite Delivery Indefinite Quantity		10/1/2026	9/30/2027	Option Year 4	$ 93,500.00	$ 93,500.00	Ongoing	Special Purpose Revenue (O-Type)	1060026	700020	70044		
Contract/Procurement	Independent Officials Association	CW102794	Sports Officials	Competitive	Indefinite Delivery Indefinite Quantity		10/27/2026	10/26/2027	Option Year 4	$ 587,000.00	$ 587,000.00	Ongoing	Local	1010001	700011	70045		
									Total	$ 1,428,221.00	$ 1,428,221.00							

Attachment I - Contracts & Grants

Grants and Subsidies (DIFS Account-Parent Level 1 714100C)

Grant	Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY27)	Grant Period Total Amount (FY27)	FY27 Funding Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Attributes				Notes
													DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	
Grant	Multiple Grantees		Support of Community Recreation Programming and Activities	Competitive		Varies	9/30/2027	Not Applicable	$ 1,709,500.00	$ 1,709,500.00	Ongoing		1010001	700014	70045	201365	
Grant	Receation Equipment for Youth Sports		Provide equipment for youth sports	Non-Competitive/Sole Source				Not Applicable	$ 70,000.00	$ 70,000.00	Ongoing		1010001	700014	70045	201365	
Grant	Friends of Ft. Dupont Ice Arena		Provide increased opportunities and inspiration to the young people of Washington, DC and the surrounding area through ice skating and educational activities.	Non-Competitive/Sole Source		10/1/2026	9/30/2027	Not Applicable	$ -	$ -	Ongoing		1010001	700002	70046		
Grant	Eastern Mkt Metro Park		Provide dedicated behavioral health and substance abuse outreach	Non-Competitive/Sole Source		10/1/2026	9/30/2027	Not Applicable	$ -	$ -	Ongoing		1010001	700001	70046	202526	
Grant	Rita Bright			Non-Competitive/Sole Source		10/1/2026	9/30/2027	Not Applicable	$ 111,852.00	$ 111,852.00	Ongoing		1010001	700010	70045		
Grant	Receation Equipment for Youth Sports		Provide equipment for youth sports	Non-Competitive/Sole Source		10/1/2026	9/30/2027	Not Applicable	$ 70,000.00	$ 70,000.00	Ongoing		1010001	700011	70045		
								Total	$ 1,961,352.00	$ 1,961,352.00							

Attachment I - Contracts & Grants

Professional Services (All Other DIFS Accounts)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY27)	Contract / Grant Period Total Amount (FY27)	FY27 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Attributes: DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes
Contract/Procurement	Xerox	GS-03F-137DA	Copier Services	Competitive	Firm Fixed Price	$ 129,047.76	10/1/2026	9/30/2027	Not Applicable	$ 129,047.76	$ 129,047.76	Ongoing	Local	1010001	100071	70023	7131009		Option Year 1
Contract/Procurement	DGS		Fixed Costs: Security			$1,891,434.02	10/1/2026	9/30/2027	Not Applicable	$ 1,891,434.02	$1,891,434.02	Ongoing	Local	1010001	700009	70045	7131034	401887	
Contract/Procurement	DPW		Fixed Costs: Fleet			$ 792,310.29	10/1/2026	9/30/2027	Not Applicable	$ 792,310.29	$ 792,310.29	Ongoing	Local	1010001	100042	70029	7131005	400470	
									Total	$ 2,812,792.07	$2,812,792.07								