

Fiscal Year	DIFS Fund
2025	1010001 - Local Funds

2025	1010001 - Local Funds
2025	1010001 - Local Funds 1010001 - Local Funds
	1010001 - Local Funds

2025

1010001 - Local Funds

1010001 - Local Funds

1010001 - Local Funds

1010001 - Local Funds

1060026 - Enterprise Funds

1060026 - Enterprise Funds

1060026 - Enterprise Funds

2025	1060026 - Enterprise Funds 1060026 - Enterprise Funds 1060026 - Enterprise Funds 1060026 - Enterprise Funds
2025	1010001 - Local Funds

2025	1060026 - Enterprise Funds
2026	1010001 - Local Funds
2026	1060026 - Enterprise Funds

DIFS Program

700017-THERAPEUTIC RECREATION

700017-THERAPEUTIC RECREATION

700011-SPORTS, HEALTH AND
FITNESS - PROGRAMS

700002-RECREATION CENTER
OPERATIONS

700002-RECREATION CENTER
OPERATIONS

700005-MOBILE RECREATION
PROGRAMMING

700011-SPORTS, HEALTH AND
FITNESS - PROGRAMS

700012-SEASONAL CAMPS

100003-COMMUNICATIONS -
GENERAL

100058-HUMAN RESOURCE
SERVICES - GENERAL

100113-PROPERTY, ASSET, AND
LOGISTICS MANAGEMENT -
GENERA

100007-LANGUAGE ACCESS

100007-LANGUAGE ACCESS

700021-AQUATICS - OPERATIONS

700012-SEASONAL CAMPS
700013-EARLY CHILDHOOD
PROGRAMS (AGES 3-5)
700013-EARLY CHILDHOOD
PROGRAMS (AGES 3-5)

700005-MOBILE RECREATION
PROGRAMMING

700020-AQUATICS - PROGRAMS

700021-AQUATICS - OPERATIONS

700010-SPORTS, HEALTH &
FITNESS - ORGANIZED

700005-MOBILE RECREATION PROGRAMMING

100003-COMMUNICATIONS - GENERAL

700002- RECREATION CENTER OPERATIONS

100071-INFORMATION TECHNOLOGY SERVICES - GENERAL

100113-PROPERTY, ASSET, AND
LOGISTICS MANAGEMENT -

100148-TRAINING AND DEVELOPMENT - GENERAL

700005-MOBILE RECREATION PROGRAMMING

700002-RECREATION CENTER
OPERATIONS

700005-MOBILE RECREATION PROGRAMMING

700004-AFTER SCHOOL MEALS

700011-SPORTS, HEALTH AND
FITNESS - PROGRAMS

700005-MOBILE RECREATION PROGRAMMING

DIFS Cost Center	DIFS Project
70045-COMMUNITY PROGRAMS DIVISION - HA0 (HA0)	0 - No Project
70047-COMMUNITY RECREATION DIVISION - HA0 (HA0)	

70046-COMMUNITY PROGRAMS -
OPERATIONS DIVISION - HA0 (HA0)

70019-EXTERNAL AFFAIRS &
COMMUNITY RELATIONS UNIT
(HA0)

0 - No Project

70045-COMMUNITY PROGRAMS
DIVISION - HA0 (HA0)
70045-COMMUNITY PROGRAMS
DIVISION - HA0 (HA0)

0 - No Project

0 - No Project

70001-PUBLIC ENGAGEMENT &
STRATEGIC DEVELOPMENT -
ADMINS (HA0)

0 - No Project

70021-HUMAN RESOURCES
DIVISION - HA0 (HA0)

70030-SUPPORT SERVICES UNIT -
HA0 (HA0)

0 - No Project

70006-MULTICULTURAL
OUTREACH/LANGUAGE ACCESS
UNIT (HA0)

0 - No Project

70006-MULTICULTURAL
OUTREACH/LANGUAGE ACCESS
UNIT (HA0)

0 - No Project

70044-AQUATICS DIVISION - HA0
(HA0)

0 - No Project

70045-COMMUNITY PROGRAMS
DIVISION - HA0 (HA0)

0 - No Project

70045-COMMUNITY PROGRAMS
DIVISION - HA0 (HA0)

0 - No Project

70045-COMMUNITY PROGRAMS
DIVISION - HA0 (HA0)

0 - No Project

<p>70019-EXTERNAL AFFAIRS & COMMUNITY RELATIONS UNIT (HA0)</p> <p>70044-AQUATICS DIVISION - HA0 (HA0)</p> <p>70044-AQUATICS DIVISION - HA0 (HA0)</p> <p>70045-COMMUNITY PROGRAMS DIVISION - HA0 (HA0)</p>	<p>0 - No Project</p> <p>0 - No Project</p> <p>0 - No Project</p> <p>0 - No Project</p>
<p>70019-EXTERNAL AFFAIRS & COMMUNITY RELATIONS UNIT 70001-PUBLIC ENGAGEMENT & STRATEGIC DEVELOPMENT - 70047-COMMUNITY RECREATION DIVISION - HA0 (HA0)</p> <p>70023 - INFORMATION TECHNOLOGY DIVISION - HA0 (HA0)</p> <p>70030-SUPPORT SERVICES UNIT - HA0 (HA0)</p> <p>70036-TRAINING AND EMPLOYEE DEVELOPMENT DIVISION (HA0)</p>	<p>0 - No Project</p> <p>0 - No Project</p> <p>0 - No Project</p> <p>0 - No Project</p> <p>0 - No Project</p> <p>202340 - HA0.HA0 P-CARD</p>

70019-EXTERNAL AFFAIRS & COMMUNITY RELATIONS UNIT	0 - No Project
70047-COMMUNITY RECREATION DIVISION - HA0 (HA0)	0 - No Project
70019-EXTERNAL AFFAIRS & COMMUNITY RELATIONS UNIT	0 - No Project
70031-FOOD AND NUTRITION SERVICES DIVISION (HA0)	0 - No Project
70045-COMMUNITY PROGRAMS DIVISION - HA0 (HA0)	0 - No Project
70019-EXTERNAL AFFAIRS & COMMUNITY RELATIONS UNIT	0 - No Project

DIFS Account	Amount
7131009	(354,988.87)
7171005	(599,219.50)
7132001	(345,188.63)
7132001	(674,000.00)

7111011	(28,761.00)
7132001	(426,000.00)
7131034	(197,288.00)
7111006	(285,313.00)
7132001	(81,000.00)

7132001	(175,500.00)
7132001	(88,500.00)
7132001	(1,350.00)
7111011	(835.00)
7171005	(17,500.00)
7171005	(123,250.00)
7171005	(4,000.00)
7111011	(4,000.00)

7171005	(22,064.00)
7131009	(6,000.00)
7131036	(47,400.00)
7131009	(3,232.00)
7111011	(50,025.00)
7141009	(9,975.00)
7111011	(75,275.49)
7131009	(40,000.00)
7171005	(26,240.97)
7121009	(12,751.05)
7111011	(5,009.09)
7131003	(3,214.53)

7131009	(9,098.95)
7172001	(60,000.00)
7172001	(7,500.00)
7131009	(10,000.00)
7171005	(130,540.65)
7172001	(22,064.00)

Reprogrammings within the Agency

Explanation

Local funding was reprogrammed within the agency from Therapeutic Rec and Sports Health and Fitness programs to Recreation center operations

Local funding was reprogrammed within the agency from Recreation Center

Operations and Mobile Recreation programs (Roving Leaders Div) to other cost centers with Recreation Center operations and Mobile Recreation (Roving Leaders Div)

Local funding was reprogrammed within the agency to fund Community Recreation Program and 700012 Seasonal Camps.

Local funding was reprogrammed within the agency from Communications, Human Resource services, Language Access and Aquatics to support divisions

Enterprise funding was reprogrammed within the agency primarily to fund Seasonal camps, Early childhood, Mobile Recreation, Aquatics and Sports Health and Fitness

Local funding was reprogrammed within the agency from Mobile Recreation, Communications, Recreation Center Operations, Information Technology, Property Asset and Logistics Management and Training and Development to Sports, Health and Fitness, Seasonal camps, Therapeutic Recreation, Human Resource Services and After School Meals

Enterprise funding was reprogrammed within the agency from Mobile Recreation to Property, Asset, and Logistics Management

Local funding was reprogrammed within the agency from Recreation Center Operations, Mobile Recreation programming, After School Meals and Sports, Health and Fitness to Recreation Center Operations, Mobile Recreation programming, Contracting and Procurement and Spts, Health and Fitness.

Enterprise funding was reprogrammed within the agency Mobile Recreation programming

DIFS Program	DIFS Cost Center
700002-RECREATION CENTER OPERATIONS	70046-COMMUNITY PROGRAMS - OPERATIONS DIVISION - HA0 (HA0)
700002-RECREATION CENTER OPERATIONS	70046-COMMUNITY PROGRAMS - OPERATIONS DIVISION - HA0 (HA0)
700002-RECREATION CENTER OPERATIONS	70046-COMMUNITY PROGRAMS - OPERATIONS DIVISION - HA0 (HA0)
700002-RECREATION CENTER OPERATIONS	70046-COMMUNITY PROGRAMS - OPERATIONS DIVISION - HA0 (HA0)
700002-RECREATION CENTER OPERATIONS	70046-COMMUNITY PROGRAMS - OPERATIONS DIVISION - HA0 (HA0)
700002-RECREATION CENTER OPERATIONS	70046-COMMUNITY PROGRAMS - OPERATIONS DIVISION - HA0 (HA0)
700002-RECREATION CENTER OPERATIONS	70046-COMMUNITY PROGRAMS - OPERATIONS DIVISION - HA0 (HA0)
700002-RECREATION CENTER OPERATIONS	70046-COMMUNITY PROGRAMS - OPERATIONS DIVISION - HA0 (HA0)
700002-RECREATION CENTER OPERATIONS	70046-COMMUNITY PROGRAMS - OPERATIONS DIVISION - HA0 (HA0)
700005-MOBILE RECREATION PROGRAMMING	70019-EXTERNAL AFFAIRS & COMMUNITY RELATIONS UNIT (HA0)
700005-MOBILE RECREATION PROGRAMMING	70019-EXTERNAL AFFAIRS & COMMUNITY RELATIONS UNIT (HA0)
700005-MOBILE RECREATION PROGRAMMING	70019-EXTERNAL AFFAIRS & COMMUNITY RELATIONS UNIT (HA0)
700005-MOBILE RECREATION PROGRAMMING	70019-EXTERNAL AFFAIRS & COMMUNITY RELATIONS UNIT (HA0)
700005-MOBILE RECREATION PROGRAMMING	70019-EXTERNAL AFFAIRS & COMMUNITY RELATIONS UNIT (HA0)
700005-MOBILE RECREATION PROGRAMMING	70019-EXTERNAL AFFAIRS & COMMUNITY RELATIONS UNIT (HA0)
700005-MOBILE RECREATION PROGRAMMING	70019-EXTERNAL AFFAIRS & COMMUNITY RELATIONS UNIT (HA0)

700002-RECREATION CENTER OPERATIONS	70047-COMMUNITY RECREATION DIVISION - HAO (HAO)
700002-RECREATION CENTER OPERATIONS	70047-COMMUNITY RECREATION DIVISION - HAO (HAO)
700002-RECREATION CENTER OPERATIONS	70047-COMMUNITY RECREATION DIVISION - HAO (HAO)
700002-RECREATION CENTER OPERATIONS	70047-COMMUNITY RECREATION DIVISION - HAO (HAO)
700002-RECREATION CENTER OPERATIONS	70047-COMMUNITY RECREATION DIVISION - HAO (HAO)
700002-RECREATION CENTER OPERATIONS	70047-COMMUNITY RECREATION DIVISION - HAO (HAO)
700002-RECREATION CENTER OPERATIONS	70047-COMMUNITY RECREATION DIVISION - HAO (HAO)
700002-RECREATION CENTER OPERATIONS	70047-COMMUNITY RECREATION DIVISION - HAO (HAO)
700005-MOBILE RECREATION PROGRAMMING	70019-EXTERNAL AFFAIRS & COMMUNITY RELATIONS UNIT (HAO)
700005-MOBILE RECREATION PROGRAMMING	70019-EXTERNAL AFFAIRS & COMMUNITY RELATIONS UNIT (HAO)
700005-MOBILE RECREATION PROGRAMMING	70019-EXTERNAL AFFAIRS & COMMUNITY RELATIONS UNIT (HAO)
700002-RECREATION CENTER OPERATIONS	70046-COMMUNITY PROGRAMS - OPERATIONS DIVISION - HAO (HAO)
700012-SEASONAL CAMPS	70045-COMMUNITY PROGRAMS DIVISION - HAO (HAO)
100003-COMMUNICATIONS - GENERAL	70001-PUBLIC ENGAGEMENT & STRATEGIC DEVELOPMENT - ADMINS (HAO)
100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERA	70030-SUPPORT SERVICES UNIT - HAO (HAO)
100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERA	70030-SUPPORT SERVICES UNIT - HAO (HAO)
100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERA	70030-SUPPORT SERVICES UNIT - HAO (HAO)
100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERA	70030-SUPPORT SERVICES UNIT - HAO (HAO)

100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERA	70030-SUPPORT SERVICES UNIT - HAO (HAO)
100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERA	70039-PARK MONITORS/RANGERS UNIT (HAO)
100022-CONTRACTING AND PROCUREMENT - GENERAL	70022-CONTRACTING AND PROCUREMENT DIVISION (HAO)
100022-CONTRACTING AND PROCUREMENT - GENERAL	70022-CONTRACTING AND PROCUREMENT DIVISION (HAO)
700001-CAPITAL PROJECTS, PLANNING & DESIGN	70024-CAPITAL PLANNING AND PROJECTS DIVISION (HAO)
700001-CAPITAL PROJECTS, PLANNING & DESIGN	70024-CAPITAL PLANNING AND PROJECTS DIVISION (HAO)
100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERA	70030-SUPPORT SERVICES UNIT - HAO (HAO)
700004-AFTER SCHOOL MEALS	70031-FOOD AND NUTRITION SERVICES DIVISION (HAO)
700004-AFTER SCHOOL MEALS	70031-FOOD AND NUTRITION SERVICES DIVISION (HAO)
700004-AFTER SCHOOL MEALS	70031-FOOD AND NUTRITION SERVICES DIVISION (HAO)
100135-RISK MANAGEMENT - GENERAL	70037-RISK MANAGEMENT UNIT (HAO)
100137-TRAINING AND DEVELOPMENT	70037-RISK MANAGEMENT UNIT (HAO)
100007-LANGUAGE ACCESS	70006-MULTICULTURAL OUTREACH/LANGUAGE ACCESS UNIT (HAO)
100007-LANGUAGE ACCESS	70006-MULTICULTURAL OUTREACH/LANGUAGE ACCESS UNIT (HAO)
700021-AQUATICS - OPERATIONS	70044-AQUATICS DIVISION - HAO (HAO)
700012-SEASONAL CAMPS	70045-COMMUNITY PROGRAMS DIVISION - HAO (HAO)
700013-EARLY CHILDHOOD PROGRAMS (AGES 3-5)	70045-COMMUNITY PROGRAMS DIVISION - HAO (HAO)
700013-EARLY CHILDHOOD PROGRAMS (AGES 3-5)	70045-COMMUNITY PROGRAMS DIVISION - HAO (HAO)

700005-MOBILE RECREATION PROGRAMMING	70019-EXTERNAL AFFAIRS & COMMUNITY RELATIONS UNIT (HA0)
700020-AQUATICS - PROGRAMS	70044-AQUATICS DIVISION - HA0 (HA0)
700020-AQUATICS - PROGRAMS	70044-AQUATICS DIVISION - HA0 (HA0)
700021-AQUATICS - OPERATIONS	70044-AQUATICS DIVISION - HA0 (HA0)
700021-AQUATICS - OPERATIONS	70044-AQUATICS DIVISION - HA0 (HA0)
700021-AQUATICS - OPERATIONS	70044-AQUATICS DIVISION - HA0 (HA0)
700010-SPORTS, HEALTH & FITNESS - ORGANIZED	70045-COMMUNITY PROGRAMS DIVISION - HA0 (HA0)
700010-SPORTS, HEALTH & FITNESS - ORGANIZED	70045-COMMUNITY PROGRAMS DIVISION - HA0 (HA0)
700011-SPORTS, HEALTH AND FITNESS - PROGRAMS 700012-SEASONAL CAMPS	70045-COMMUNITY PROGRAMS DIVISION - HA0 (HA0) 70045-COMMUNITY PROGRAMS DIVISION - HA0 (HA0)
700017-THERAPEUTIC RECREATION	70045-COMMUNITY PROGRAMS DIVISION - HA0 (HA0)
100058-HUMAN RESOURCE SERVICES - GENERAL	70021-HUMAN RESOURCES DIVISION - HA0 (HA0)
700004-AFTER SCHOOL MEALS	70031-FOOD AND NUTRITION SERVICES DIVISION (HA0)
700002- RECREATION CENTER OPERATIONS	70046-COMMUNITY PROGRAMS - OPERATIONS DIVISION - HA0 (HA0)
700011-SPORTS, HEALTH AND FITNESS - PROGRAMS	70045-COMMUNITY PROGRAMS DIVISION - HA0 (HA0)
700017-THERAPEUTIC RECREATION	70045-COMMUNITY PROGRAMS DIVISION - HA0 (HA0)

<p>100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT -</p>	<p>70039-PARK MONITORS/RANGERS UNIT (HA0)</p>
<p>700002-RECREATION CENTER OPERATIONS</p> <p>700005-MOBILE RECREATION PROGRAMMING</p> <p>100022-CONTRACTING AND PROCUREMENT - GENERAL</p> <p>700011-SPORTS, HEALTH AND FITNESS - PROGRAMS</p>	<p>70047-COMMUNITY RECREATION DIVISION - HA0 (HA0)</p> <p>70019-EXTERNAL AFFAIRS & COMMUNITY RELATIONS UNIT (HA0)</p> <p>70022-CONTRACTING AND PROCUREMENT DIVISION (HA0)</p> <p>70045-COMMUNITY PROGRAMS DIVISION - HA0 (HA0)</p>
<p>700005-MOBILE RECREATION PROGRAMMING</p>	<p>70019-EXTERNAL AFFAIRS & COMMUNITY RELATIONS UNIT (HA0)</p>

DIFS Project	DIFS Account	Amount
202340 - HA0.HA0 P-CARD	7111006	33,694.00
202340 - HA0.HA0 P-CARD	7131009	50,000.00
202985 - Cultural Arts	7131009	58,988.87
202999 - Aquatics	7131009	25,000.00
203000 - Community Rec	7131009	75,000.00
203002 - Therapeutic Rec	7131009	100,000.00
202999 - Aquatics	7132001	50,000.00
202527 - HA0. Fort Dupont Ice Arena grant	7141007	235,000.00
0 - No Project	7171005	671,714.13
0 - No Project	7111011	145,000.00
202340 - HA0.HA0 P-CARD	7111011	20,000.00
0 - No Project	7131009	180,000.00
202340 - HA0.HA0 P-CARD	7131009	20,000.00
0 - No Project	7171005	94,000.00
0 - No Project	7172001	35,000.00
202340 - HA0.HA0 P-CARD	7172003	6,000.00

202998 - Alternatives to Youth Violence	7111011	150,000.00
0 - No Project	7131009	125,000.00
202340 - HAO.HAO P-CARD	7131009	75,000.00
0 - No Project	7171005	75,000.00
202340 - HAO.HAO P-CARD	7171005	25,000.00
0 - No Project	7172001	100,000.00
0 - No Project	7111011	28,761.00
0 - No Project	7111008	20,000.00
202340 - HAO.HAO P-CARD	7111019	15,000.00
0 - No Project	7131016	15,000.00
0 - No Project	7131034	197,288.00
0 - No Project	7132001	285,313.00
0 - No Project	7131009	81,000.00
0 - No Project	7131009	25,000.00
0 - No Project	7171005	32,991.60
202340 - HAO.HAO P-CARD	7171005	5,508.40
0 - No Project	7172001	25,000.00

202340 - HA0.HA0 P-CARD	7172002	1,500.00
0 - No Project	7111011	7,500.00
0 - No Project	7111011	25,000.00
202340 - HA0.HA0 P-CARD	7111011	10,000.00
202340 - HA0.HA0 P-CARD	7111011	6,500.00
0 - No Project	7171008	5,000.00
0 - No Project	7111011	50,000.00
0 - No Project	7131009	10,000.00
202340 - HA0.HA0 P-CARD	7131009	5,000.00
0 - No Project	7132001	30,000.00
0 - No Project	7171005	10,000.00
0 - No Project	7111011	15,000.00
0 - No Project	7131009	1,350.00
202340 - HA0.HA0 P-CARD	7131009	835.00
0 - No Project	7172001	17,500.00
0 - No Project	7132001	123,250.00
0 - No Project	7172001	4,000.00
0 - No Project	7132001	4,000.00

0 - No Project	7172001	22,064.00
202340 - HAO.HAO P-CARD	7111011	4,500.00
202340 - HAO.HAO P-CARD	7172003	1,500.00
0 - No Project	7111010	10,000.00
0 - No Project	7132001	40,000.00
202340 - HAO.HAO P-CARD	7131009	632.00
0 - No Project	7111006	50,000.00
202340 - HAO.HAO P-CARD	7111011	10,000.00
0 - No Project	7131016	\$44,414.45
0 - No Project	7131016	\$89,178.06
0 - No Project	7131016	\$20,675.00
202340 - HAO.HAO P-CARD	7111011	\$4,867.13
202340 - HAO.HAO P-CARD	7111011	\$141.96
0 - No Project	7131003	\$764.50
0 - No Project	7131003	\$2,226.03
0 - No Project	7131003	\$224.00

0 - No Project	7131016	9,098.95
0 - No Project	7132001	\$60,000.00
202340 - HAO.HAO P-CARD	7111006	\$7,500.00
0 - No Project	7121009	\$10,000.00
0 - No Project	7132001	\$130,540.65
202340 - HAO.HAO P-CARD	7111006	\$22,064.00

Explanation
To fund Recreation Center Operations Pcard recreational services
To fund Recreation Center Operations Pcard professional services
To fund Cultural Arts professional services
To fund Aquatics professional services
To fund ommunity Rec professional services
To fund Therapeutic Rec professional services
To fund Aquatics contractual services
To reprogram funds to the Fort Dupont Ice area grant
To fund Recreation Center Operations equipment purchases
To fund Roving leaders supplies
To fund Roving leaders Pcard for supplies
To fund Roving leaders professional services
To fund Roving leaders Pcard for professional services
To fund Roving leaders purchases and other equipment
To fund Roving leaders rentals and automotive equipment
To fund Roving leaders for rentals

To fund a Mayoral initiative for alternatives to youth violence with supplies

To fund Recreation Center Operations professional services

To fund Recreation Center Operations PCard professional services

To fund Recreation Center Operations purchases and other equipment.

To fund Recreation Center Operations Pcard purchases and other equipment.

To fund Recreation Center Operations rentals and automotive equipment

To fund Recreation Center Operations supplies and materials

To fund Roving leaders clothing and uniforms

To fund Roving leaders Pcard cleaning supplies

To fund Roving leaders judgements and indemnities

To fund Community Programs security services

To fund Seasonal camps contractual services

To fund Communications professional services

To fund Support Services Unit professional services

To fund Support Services Unit for purchases and other equipment

To fund Support Services Unit for Pcard purchases and other equipment

To fund Support Services Unit for rentals and automotive equipment

To fund Support Services Unit Pcard for rentals machinery and equipment

To fund Support Services Unit (Park Rangers) for supplies and materials

To fund Procurement for supplies and materials

To fund Procurement Pcard for supplies and materials

To fund Procurement Pcard for supplies and materials

To fund Capital Planning with IT hardware acquisitions

To fund Support Services Unit for supplies and materials

To fund After School Meals for professional services

To fund After School Meals Pcard for professional services

To fund After School Meals for contractual services

To fund Risk Mgmt for purchases and other equipment

To fund Training and Development for supplies and materials

To fund Language access for professional services

To fund Language access Pcard for professional services

To fund Aquatics for rentals and automotive equipment

To fund Seasonal camps contractual services

To fund Early childhood rentals and automotive equipment

To fund Early childhood contractual services

To fund Mobile Rec rentals and automotive equipment

To fund Aquatics Pcard supplies

To fund Aquatics Pcard for rentals

To fund Aquatics food

To fund Aquatics contractual services

To fund Aquatics Pcard for professional services

To fund Sports Health & Fitness recreational services

To fund Sports Health & Fitness Pcard supplies

To fund Sports, Health and Fitness judgements and indemnities

To fund Seasonal Camps judgements and indemnities

To fund Therapeutic Recreation judgements and indemnities

To fund Human Resources Services Pcard supplies and material

To fund After School Meals Pcard supplies and materials

To fund Recreation Center Operations Travel out of city

To fund Sports, Health and Fitness Travel out of city

To fund Therapeutic Recreation Travel out of city

To fund Property, Asset and Logistics Management judgements and indemnities

To fund Recreation Center Operations contractual services

To fund Mobile Recreation programming Pcard recreational

To fund Contracting and Procurement telephone, teletype telegram, etc.

To fund Sports, Health and Fitness contractual services

To fund Mobile Recreation programming Pcard recreational