

Attachment VI-Facilities Maintenance										
Department of Parks and Recreation										
Agency Name:										
	FY27 Amount	Owning Agency	Physical Site Address	Physical Site Name	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Account	DIFS Project # (as applicable)	Description of Service
	\$ 311,022.40	HA0	ALL DPR Sites	Various	1010001	100113	70027	7011001	(blank)	Various Level 1 Maintenance and Support Services
	\$ 93,370.76	HA0	ALL DPR Sites	Various	1010001	100113	70027	7014008	(blank)	Various Level 1 Maintenance and Support Services
	\$ 476,960.36	HA0	ALL DPR Sites	Various	1010001	100113	70028	7011001	(blank)	Various Level 1 Maintenance and Support Services
	\$ -	HA0	ALL DPR Sites	Various	1010001	100113	70028	7012004	(blank)	Various Level 1 Maintenance and Support Services
	\$ -	HA0	ALL DPR Sites	Various	1010001	100113	70028	7012005	(blank)	Various Level 1 Maintenance and Support Services
	\$ 149,590.49	HA0	ALL DPR Sites	Various	1010001	100113	70028	7014008	(blank)	Various Level 1 Maintenance and Support Services
	\$ 429,884.75	HA0	ALL DPR Sites	Various	1010001	100113	70030	7011001	(blank)	Various Level 1 Maintenance and Support Services
	\$ 73,677.00	HA0	ALL DPR Sites	Various	1010001	100113	70030	7012006	(blank)	Various Level 1 Maintenance and Support Services
	\$ 125,890.43	HA0	ALL DPR Sites	Various	1010001	100113	70030	7014008	(blank)	Various Level 1 Maintenance and Support Services
	\$ 50,000.00	HA0	ALL DPR Sites	Various	1010001	100113	70030	7111011	(blank)	Various Level 1 Maintenance and Support Services
	\$ -	HA0	ALL DPR Sites	Various	1010001	100113	70030	7131006	(blank)	Various Level 1 Maintenance and Support Services
	\$ -	HA0	ALL DPR Sites	Various	1010001	100113	70030	7131009	(blank)	Various Level 1 Maintenance and Support Services
	\$ 287.00	HA0	ALL DPR Sites	Various	1010001	100113	70030	7131009	400471	Various Level 1 Maintenance and Support Services
	\$ 39,500.00	HA0	ALL DPR Sites	Various	1010001	100113	70030	7132001	(blank)	Various Level 1 Maintenance and Support Services
	\$ 100,130.00	HA0	ALL DPR Sites	Various	1010001	100113	70030	7132001	202983	Various Level 1 Maintenance and Support Services
	\$ -	HA0	ALL DPR Sites	Various	1010001	100113	70030	7171005	(blank)	Various Level 1 Maintenance and Support Services
	\$ -	HA0	ALL DPR Sites	Various	1010001	100113	70030	7171005	202340	Various Level 1 Maintenance and Support Services
	\$ 25,000.00	HA0	ALL DPR Sites	Various	1010001	100113	70030	7172001	(blank)	Various Level 1 Maintenance and Support Services
	\$ 1,500.00	HA0	ALL DPR Sites	Various	1010001	100113	70030	7172002	202340	Various Level 1 Maintenance and Support Services
	\$ 1,331,336.15	HA0	ALL DPR Sites	Various	1010001	100113	70039	7011001	(blank)	Various Level 1 Maintenance and Support Services
	\$ 377,079.88	HA0	ALL DPR Sites	Various	1010001	100113	70039	7014008	(blank)	Various Level 1 Maintenance and Support Services
	\$ 7,500.00	HA0	ALL DPR Sites	Various	1010001	100113	70039	7111011	(blank)	Various Level 1 Maintenance and Support Services
	\$ 5,032.09	HA0	ALL DPR Sites	Various	1010001	100113	70039	7132001	(blank)	Various Level 1 Maintenance and Support Services
	\$ 7,698.46	HA0	ALL DPR Sites	Various	1010001	100113	70039	7132001	400469	Various Level 1 Maintenance and Support Services
	\$ 1,000.00	HA0	ALL DPR Sites	Various	1060026	100113	70030	7111002	202340	Various Level 1 Maintenance and Support Services
	\$ 8,000.00	HA0	ALL DPR Sites	Various	1060026	100113	70030	7111006	(blank)	Various Level 1 Maintenance and Support Services
	\$ 20,287.00	HA0	ALL DPR Sites	Various	1060026	100113	70030	7111011	(blank)	Various Level 1 Maintenance and Support Services
	\$ 10,000.00	HA0	ALL DPR Sites	Various	1060026	100113	70039	7111008	(blank)	Various Level 1 Maintenance and Support Services
	\$ 5,400.00	HA0	ALL DPR Sites	Various	1060026	100113	70039	7111011	(blank)	Various Level 1 Maintenance and Support Services
	\$ 1,919.33	HA0	ALL DPR Sites	Various	1060026	100113	70039	7171005	202340	Various Level 1 Maintenance and Support Services
	\$ 3,652,066.10									