

Attachment I - Contracts & Grants  
 Contracts (DIFS Account-Parent Level 1 713289C)

														DIFS Attributes						
Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY27)	Contract Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Contract/Procurement	TBD	TBD	Calculation of Indirect Cost Rate for DC Health	Competitive	Firm Fixed Price	\$58,000	10/1/2026	9/30/2027	Base Year	\$ -	\$ 200,912.54	\$ 200,912.54	\$ 58,000.00	Ongoing	Federal	4020002	150001	10072	200828	IDCR
Contract/Procurement	NA	NA	Single Audit	Competitive	Firm Fixed Price	\$60,000.00	10/1/2026	9/30/2027		\$ 60,000.00	\$ -	\$ 60,000.00	\$ -	Ongoing	Federal	4020002	150002	10071	200828	IDCR
Contract/Procurement	KCF Macro	CW125249	BRFSS Survey	Competitive	Firm Fixed Price	\$649,978	10/1/2026	9/30/2027	Option Year 2	\$ 382,000.00	\$ -	\$ 24,000.00	\$ 52,000.00	Ongoing	Federal	4020002	70040	70054	200813	BRFS
Contract/Procurement	KCF Macro	CW125249	BRFSS Survey	Competitive	Firm Fixed Price	\$649,978	10/1/2026	9/30/2027		\$ 47,795.00	\$ -	\$ 330,000.00	\$ 330,000.00	Ongoing	Federal	4020002	70040	70054	200813	BRFS
Contract/Procurement	Office of the Chief Medical Examiner (FXO)	NIA	Poison Control Center	Non-Competitive/Sole Source	Requirements	\$1,971,450	10/1/2026	9/30/2027	Not Applicable	\$ 249,332.00	\$ -	\$ 325,000.00	\$ 325,000.00	Ongoing	Federal	4020002	70040	70054	200834	ODAG
Contract/Procurement	Office of the Chief Medical Examiner (FXO)	NIA	MCU with OCME	Non-Competitive/Sole Source	Requirements	\$1,971,450	10/1/2026	9/30/2027	Not Applicable	\$ 249,332.00	\$ -	\$ 1,629,808.24	\$ 1,629,808.24	Ongoing	Federal	4020002	70040	70054	200834	ODAG
Contract/Procurement	Asell Alm	CW114086	Electronic Birth, Death, and Registration System enhancements	Non-Competitive/Sole Source	Requirements	\$0	10/1/2026	9/30/2027	Option Year 3	\$ 306,000.00	\$ -	\$ 339,000.00	\$ 339,000.00	Ongoing	Federal	4020002	700401	70058	200863	SHVS
Contract/Procurement	H&J	CW131884	Overdose and Injury data analysis	Non-Competitive/Sole Source	Requirements	\$0	10/1/2026	9/30/2027	Not Applicable	\$ 185,000.00	\$ -	\$ 192,966.00	\$ 225,000.00	Ongoing	Federal	4020002	70040	70054	202308	ADIT
Contract/Procurement	Department of Forensic Sciences (FR0)	MOU	Inter-Agency Agreement - Deliverables supporting the Epidemiology and Laboratory Capacity Grant	Non-Competitive/Sole Source	Requirements	\$0	10/1/2026	9/30/2027	Not Applicable	\$ 458,898.00	\$ -	\$ -	\$ -	Ongoing	Federal	4020002	700400	70054	401944	CNPF
Contract/Procurement	Department of Forensic Sciences (FR0)	MOU	Inter-Agency Agreement - Deliverables supporting the Epidemiology and Laboratory Capacity Grant	Non-Competitive/Sole Source	Requirements	\$0	10/1/2026	9/30/2027	Not Applicable	\$ 260,000.00	\$ -	\$ -	\$ -	Ongoing	Federal	4020002	700400	70054	401948	CNPF
Contract/Procurement	Asell Alm	CW114086	Maintenance for Asell Contracts	Non-Competitive/Sole Source	Requirements	\$100,000	10/1/2026	9/30/2027	Option Year 3	\$ 84,147.00	\$ -	\$ 100,000.00	\$ 100,000.00	Ongoing	Local	1010001	700401	70058	202181	NA
Contract/Procurement	Office of the Chief Technology Officer (TOO)	MOU	Fixed Costs - IT Assessment - DC-Geographic Info Systems (GIS) Services	Non-Competitive/Sole Source	Requirements	\$18,000	10/1/2026	9/30/2027	Not Applicable	\$ 15,336.67	\$ -	\$ 15,336.67	\$ -	Ongoing	Local	1010001	700384	70054	400482	NA
Contract/Procurement	Office of the Chief Technology Officer (TOO)	MOU	Fixed Costs - IT Assessment - Data Analytics & Transparency	Non-Competitive/Sole Source	Requirements	\$18,000	10/1/2026	9/30/2027	Not Applicable	\$ 8,144.99	\$ -	\$ -	\$ 8,144.99	Ongoing	Local	1010001	700384	70054	400474	NA
Contract/Procurement	Chesapeake Regional Information System for our Patients, Inc.	MOU	Technology and services to build, deploy, and operate a highly customizable lead health registry system capable of making patient data available to healthcare providers within the District and partnering states to consume and share in a technologically compatible and regulatory compliant format	Non-Competitive/Sole Source	Single Quote	\$130,000	10/1/2026	9/30/2027		\$ 130,000.00	\$ -	\$ 130,000.00	\$ -	Ongoing	Local	1010001	700391	70059	202181	NA
Contract/Procurement	Brandweine Valley SPCA	PO717963-V1	Animal Services	Non-Competitive/Sole Source	Firm Fixed Price	\$24,040.00	10/1/2026	9/30/2027	Option Year 2	\$ 8,917,000.00	\$ 8,917,000.00	\$ 7,544,940.34	\$ 9,090,000.00	Ongoing	Local	1010001	700395	70059	202181	NA
Contract/Procurement	NA	NA	DATA WATCH	Competitive	Firm Fixed Price	\$24,040.00	10/1/2026	9/30/2027		\$ 24,040.00	\$ -	\$ 24,040.00	\$ -	Ongoing	Special Purpose Revenue (O-Type)	1060133	700398	70059	202188	NA
Contract/Procurement	DC Office of Unified Communications	MOU	311 Licenses	TBD	TBD	\$6,374.00	10/1/2026	9/30/2027		\$ 6,374.00	\$ 6,374.00	\$ 27,912.78	\$ -	Ongoing	Special Purpose Revenue (O-Type)	1060133	700398	70059	202188	NA
Contract/Procurement	Summit Chemicals	PO197143	Rodent abatement chemicals	Competitive	Single Quote	\$25,000.00	10/1/2026	9/30/2025		\$ 25,000.00	\$ 25,000.00	\$ 21,861.80	\$ -	Ongoing	Special Purpose Revenue (O-Type)	1060133	700398	70059	202188	NA
Contract/Procurement	Comcast	NIA	Cable Services	Competitive	Single Quote	\$3,196.92	10/1/2026	9/30/2027		\$ 3,196.92	\$ -	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	1060133	700398	70059	202188	NA
Contract/Procurement	Cintas	PO719672-V2	Uniform rental for employees	Non-Competitive/Sole Source	Single Quote	\$14,303.08	10/1/2026	9/30/2027		\$ 14,303.08	\$ -	\$ 13,500.00	\$ -	Ongoing	Special Purpose Revenue (O-Type)	1060133	700398	70059	202188	NA
Contract/Procurement	Tyler Technologies	PO733702	Environmental Health Data Management System	Non-Competitive/Sole Source	Single Quote	\$45,000.00	10/1/2024	9/30/2025		\$ 45,000.00	\$ -	\$ 45,000.00	\$ -	Ongoing	Special Purpose Revenue (O-Type)	1060151	700395	70059	202183	NA
Contract/Procurement	American University	PO727320	Annual Food Safety Conference	Competitive	Single Quote	\$15,000.00	10/1/2024	9/30/2025		\$ 15,000.00	\$ 15,000.00	\$ 18,292.46	\$ -	Cancelled	Federal	4020002	700393	70059	200820	FFTF
Contract/Procurement	Various	Purchase Card	Pool Safety small purchases	Competitive	Single Quote	\$3,886.00	10/1/2026	9/30/2027		\$ 3,886.00	\$ -	\$ 3,886.00	\$ -	Ongoing	Federal	4020002	700394	70059	200840	PSEE
Contract/Procurement	COMPUTER AID INC	NIA - with DOE in FY 25	IT Contractor for Childhood Lead Poisoning program	Non-Competitive/Sole Source	Firm Fixed Price	\$124,179.00	10/1/2026	9/30/2027		\$ 124,179.00	\$ -	\$ -	\$ -	Ongoing	Federal	4020002	700391	70054	203256	EVCD
Contract/Procurement	DC Office of Unified Communications	MOU	Inter-Agency Agreement - 311 Licenses	Competitive	Single Quote	\$28,807.60	10/1/2026	9/30/2027		\$ 28,807.60	\$ -	\$ -	\$ -	Ongoing	Federal	4020002	700396	70059	401882	NPSF
Contract/Procurement	DC Office of Unified Communications	MOU	Inter-Agency Agreement - 311 Licenses	Competitive	Single Quote	\$2,505.01	10/1/2026	9/30/2027		\$ 2,505.01	\$ -	\$ -	\$ -	Ongoing	Federal	4020002	700396	70059	401882	NPSF
Contract/Procurement	Several Sub-grants awarded (on Grants Sub Tab) additional contract TBD	TBD	Enhancement to fund the fiscal impact of B24-943 - High Need Healthcare Career Scholarship and Health Professional Loan Repayment Program Amendment Act of 2022 (Scholarships and Repayment portion)	Competitive	TBD	\$501.89	10/1/2026	9/30/2027	Not Applicable	N/A	\$ -	\$ 499,645.05	\$ -	Ongoing	Local	1010001	700403	70059	202181	NA
Contract/Procurement	TBD	TBD	Emergency fund for OEP	TBD	TBD	\$11,157.99	10/1/2026	9/30/2027		\$11,157.99	\$ 11,157.99	\$ 13,159.93	\$ -	Ongoing	Local	1010001	700405	70062	202181	NA
Contract/Procurement	CW196000 - ESO	ImageTrend	Data Repository EMS and MRC	Competitive	Firm Fixed Price	\$265,000	9/23/2025	9/30/2026	Option Year 1	\$ 157,825.00	\$ -	\$ 346,432.00	\$ -	Ongoing	Local	1010001	700406	70062	202181	NA
Contract/Procurement	Senoda and ESO changed in FY26 to ImageTrend	CW196000 - ESO	OEP Printing Services and Data Repository EMS and MRC	Competitive	Firm Fixed Price	\$265,000	9/23/2025	9/30/2026	Option Year 1	\$ 157,825.00	\$ 193,756.87	\$ 193,756.87	\$ 346,432.00	Ongoing	Local	1010001	700406	70062	202181	NA
Contract/Procurement	George Washington University FY25	CW127275 - ImageTrend	AccessRx Maintenance	Competitive	Firm Fixed Price	\$139,000.00	10/1/2026	9/30/2027	Option Year 1	\$ 143,000.00	\$ 15,747.67	\$ 15,747.67	\$ 50,000.00	Ongoing	Special Purpose Revenue (O-Type)	1060133	700403	70062	202188	NA
Contract/Procurement	FY26 - Innovation Horizons support until PDMP is awarded	CW127275 - ImageTrend	AccessRx Maintenance	Competitive	Firm Fixed Price	\$139,000.00	10/1/2026	9/30/2027	Option Year 1	\$ 143,000.00	\$ 15,747.67	\$ 15,747.67	\$ 50,000.00	Ongoing	Special Purpose Revenue (O-Type)	1060133	700403	70062	202188	PDMP
Contract/Procurement	Office of the Chief Technology Officer (TOO)	MOU	Inter-Agency Agreement - Fixed Costs - IT Assessment - Data Analytics & Transparency	Non-Competitive/Sole Source	Cooperative Agreement	\$20,178.00	10/1/2026	9/30/2027	Not Applicable	\$ 20,178.00	\$ -	\$ 68,042.87	\$ 6,374.00	Ongoing	Special Purpose Revenue (O-Type)	1060133	700403	70062	202188	PDMP
Contract/Procurement	Bamboo Health, Inc.	CW102600	Bamboo Health	Non-Competitive/Sole Source	Firm Fixed Price	\$758,629	10/1/2024	9/30/2025	Option Year 3	\$ 765,963.00	\$ -	\$ 762,242.00	\$ -	Ongoing	Special Purpose Revenue (O-Type)	1060133	700403	70062	202188	PDMP
Contract/Procurement	Office of the Chief Technology Officer (TOO)	MOU	Fixed Costs - IT Assessment - Data Analytics & Transparency	Non-Competitive/Sole Source	Cooperative Agreement	\$113,688	10/1/2026	9/30/2027	Not Applicable	\$ 113,688.00	\$ -	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	1060133	700403	70062	400474	NA
Contract/Procurement	Xerox	CW114558	Copying and printing services	Non-Competitive/Sole Source	Firm Fixed Price	\$19,543.44	10/1/2025	9/30/2026	Option Year 2	\$ 46,686.00	\$ 35,909.00	\$ 35,909.00	\$ 57,176.44	Ongoing	Special Purpose Revenue (O-Type)	1060151	700403	70062	202183	NA
Contract/Procurement	Xerox	CW114558	IT Support- Xerox Copier Services	Non-Competitive/Sole Source	Firm Fixed Price	\$19,543.44	10/1/2025	9/30/2026	Option Year 2	\$ 46,686.00	\$ 32,325.76	\$ -	\$ 57,176.44	Ongoing	Special Purpose Revenue (O-Type)	1060151	700403	70062	202183	NA
Contract/Procurement	Neal R. Gross	CW120924	Court Reporting Services	Competitive	Time and Materials	\$58,008	10/1/2024	9/30/2025	Option Year 2	\$ 65,000.00	\$ 15,000.00	\$ 15,000.00	\$ 9,842.70	Ongoing	Special Purpose Revenue (O-Type)	1060151	700403	70062	202183	NA
Contract/Procurement	Field Print	CW122862	Criminal Background Checks and Name Searches for OFHPL health professional and non health professional licensed to work in the District of Columbia	Competitive	Firm Fixed Price	\$423,930	10/1/2024	9/30/2025	Option Year 1	\$ 423,930.00	\$ -	\$ 255,594.00	\$ -	Ongoing	Special Purpose Revenue (O-Type)	1060151	700403	70062	202183	NA
Contract/Procurement	Kirin	NIA	Mechanical work on office building	TBD	TBD	\$3,652.87	10/1/2026	9/30/2027		\$ 3,652.87	\$ 3,652.87	\$ 3,652.87	\$ -	Ongoing	Special Purpose Revenue (O-Type)	1060151	700403	70062	202183	NA
Contract/Procurement	Office of the Chief Financial Officer (ATO)	MOU	MOU with Treasury	Non-Competitive/Sole Source	Cooperative Agreement	\$100,000	10/1/2026	9/30/2027	Not Applicable	\$ 100,000.00	\$ -	\$ 100,000.00	\$ -	Ongoing	Special Purpose Revenue (O-Type)	1060151	700403	70062	202183	NA
Contract/Procurement	Savage Technical Services	NIA	Electrical Services	TBD	TBD	\$100,000.00	10/1/2026	9/30/2027		\$ 100,000.00	\$ 100,000.00	\$ 20,000.00	\$ -	Ongoing	Special Purpose Revenue (O-Type)	1060151	700403	70062	202183	NA
Contract/Procurement	TBD	TBD	IT Contracts via IT costs tab (Data Lake, AWS, IT help, adobe, conference room support, Odessa)	TBD	TBD	\$6,480.58	10/1/2026	9/30/2027		\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ -	Ongoing	Special Purpose Revenue (O-Type)	1060151	700403	70062	202183	NA
Contract/Procurement	Transcreen	CW122947	Criminal Background Checks and Name Searches for OFHPL health professional and non health professional licensed to work in the District of Columbia	Non-Competitive/Sole Source	Firm Fixed Price	\$333,500	10/1/2024	9/30/2025	Option Year 2	\$ 275,000.00	\$ 190,301.47	\$ 200,000.00	\$ 160,384.50	Ongoing	Special Purpose Revenue (O-Type)	1060151	700403	70062	202183	NA
Contract/Procurement	TBD	TBD	Salesforce from IT costs tab	Competitive	Single Quote	\$264,091.00	10/1/2026	9/30/2027		\$ 264,091.00	\$ 264,091.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	1060151	700403	70062	202183	NA
Contract/Procurement	Collaborative Fusion	NIA	Information Technology Consulting Services (Juvare)	Non-Competitive/Sole Source	Firm Fixed Price	\$46,467	11/1/2025	7/31/2026	Option Year 4	\$ 55,000.00	\$ 30,000.00	\$ 30,000.00	\$ 52,788.57	Ongoing	Federal	4020002	700388	70062	200827	HPPG
Contract/Procurement	Everbright	CW106951	Information Technology Consulting Services (HMC Mass Notification System (Everbright))	Non-Competitive/Sole Source	Firm Fixed Price	\$100,122	4/1/2025	4/18/2026	Option Year 3	\$ 77,000.00	\$ 77,000.00	\$ 76,448.50	\$ -	Ongoing	Federal	4020002	700389	70062	200827	HPPG
Contract/Procurement	Global Emergency Response	CW123127	Information Technology (IT) Consulting Services (GER Patient Tracking System)	Non-Competitive/Sole Source	Firm Fixed Price	\$109,950	11/17/2025	11/17/2027	Option Year 2	\$ 104,737.00	\$ 77,000.00	\$ 109,950.00	\$ -	Ongoing	Federal	4020002	700389	70062	200827	HPPG
Grant	HMC - BPS HPP Grant Application Funding	TBD	Crisis Standards of Care Planning Support	TBD	TBD	\$0	10/1/2026	9/30/2027	Not Applicable	TBD	\$10,000.00	\$ 10,000.00	\$ -	Cancelled						

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														DIFS Attributes							
Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Begin Date	Contract End Date	Contract Period (FY27)	Contract Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes	
Contract/Procurement	Ewerbridge	CW106951	Information Technology Consulting Services (HMC Mass Notification System (Ewerbridge))	Non-Competitive/Sole Source	Firm Fixed Price	\$100,122	4/1/2025	4/1/2026	Option Year 3	\$ 77,000.00	\$ 77,000.00	\$ 77,000.00	\$ 76,446.50	Ongoing	Federal	4020002	700389	70592	200827	HPPG	
Contract/Procurement	Global Emergency Response	CW123127	Information Technology (IT) Consulting Services (GER Patient Pracking System)	Non-Competitive/Sole Source	Firm Fixed Price	\$109,950	1/17/2026	1/17/2027	Option Year 2	\$ 104,737.00	\$ 104,737.00	\$ 109,950.00	\$ 109,950.00	Ongoing	Federal	4020002	700389	70592	200827	HPPG	
Grant	HMC - BPS HPP Grant Application Funding	TBD	Crisis Standards of Care Planning Support	TBD	TBD	\$0	10/1/2026	9/30/2027	Not Applicable	\$ -	\$10,000.00	\$10,000.00	\$ -	Cancelled	Federal	4020002	700389	70592	200827	HPPG	
Contract/Procurement	TBD	TBD	Information Technology (IT) Consulting Services (Cyber/Downtime Risk Assessment)	TBD	TBD	\$0	10/1/2026	9/30/2027	Not Applicable	\$ -	\$9,000.00	\$43,553.00	\$ -	Cancelled	Federal	4020002	700389	70592	200827	HPPG	
Contract/Procurement	Altum Environmental	N/A	Place holder for additional needs as determined with Grant Officer	TBD	TBD	\$0	10/1/2026	9/30/2027	Not Applicable	\$ -	\$200,079.26	\$ -	\$ -	Cancelled	Federal	4020002	700389	70592	200827	HPPG	
Contract/Procurement	Director's Initiatives	N/A	Environmental Services	TBD	TBD	\$11,200.00	10/1/2025	9/30/2026	Not Applicable	\$ -	\$11,200.00	\$ 11,200.00	\$ 1,200.00	Ongoing	Local	1010001	100151	70462	202181	NA	
Contract/Procurement	Carahsoft	CW128226	Director's Initiatives	Non-Competitive/Sole Source	Single Quote	N/A	10/1/2025	9/30/2026	Not Applicable	\$ -	\$12,112.00	\$ 12,112.00	\$ 344.96	Ongoing	Local	1010001	100151	70462	202181	NA	
Contract/Procurement	IT Contract	N/A	Software User License for Electronic Grants Management System	Competitive	Firm Fixed Price	N/A	9/23/2024	9/23/2025	9/15/2026	Option Year 1	\$ 741,627.44	\$ 65,000.00	\$ 97,446.72	Ongoing	Local	1010001	100071	70086	202181	NA	
Contract/Procurement	Office of the Chief Technology Officer (TOO)	N/A	IT Support- Data Engine Support	Non-Competitive/Sole Source	Labor Hour	N/A	10/1/2026	9/30/2027	Not Applicable	\$ 519,734.44	\$ 454,734.44	\$ 454,734.44	\$ 65,000.00	Ongoing	Local	1010001	100071	70086	202181	NA	
Contract/Procurement	Office of the Chief Technology Officer (TOO)	MOU	Fixed Cost - OCTO Assessment	Non-Competitive/Sole Source	Firm Fixed Price	N/A	3/27/2024	3/25/2025	9/20/2026	Option Year 1	\$ 287,099.84	\$ 498,706.95	\$ 214,099.84	\$ 413,174.07	Ongoing	Local	1010001	100071	70086	400477	NA
Contract/Procurement	Office of the Chief Technology Officer (TOO)	MOU	Fixed Cost - OCTO Assessment	Non-Competitive/Sole Source	Cooperative Agreement	N/A	10/1/2025	9/30/2026	Not Applicable	\$ 215,868.39	\$ 75,797.14	\$ 169,255.83	\$ 215,867.67	Reduced	Local	1010001	100071	70086	400477	NA	
Contract/Procurement	Office of the Chief Technology Officer (TOO)	MOU	Fixed Cost - OCTO Assessment	Non-Competitive/Sole Source	Cooperative Agreement	N/A	10/1/2025	9/30/2026	Not Applicable	\$ 24,536.98	\$ 24,536.98	\$ 19,968.00	\$ -	Ongoing	Local	1010001	100071	70086	402664	NA	
Contract/Procurement	Office of the Chief Technology Officer (TOO)	MOU	Fixed Cost - OCTO Assessment	Non-Competitive/Sole Source	Cooperative Agreement	N/A	10/1/2025	9/30/2026	Not Applicable	\$ 11,887.06	\$ 11,887.06	\$ -	\$ -	Ongoing	Local	1010001	100071	70086	400462	NA	
Contract/Procurement	Office of the Chief Technology Officer (TOO)	MOU	Fixed Cost - OCTO Assessment	Non-Competitive/Sole Source	Cooperative Agreement	N/A	10/1/2025	9/30/2026	Not Applicable	\$ 16,877.00	\$ 16,877.00	\$ -	\$ -	Ongoing	Local	1010001	405001	70086	405001	NA	
Contract/Procurement	Office of the Chief Technology Officer (TOO)	MOU	Fixed Cost - OCTO Assessment	Non-Competitive/Sole Source	Cooperative Agreement	N/A	10/1/2025	9/30/2026	Not Applicable	\$ 25,720.83	\$ 25,720.83	\$ -	\$ -	Ongoing	Local	1010001	402663	70086	402663	NA	
Contract/Procurement	Office of the Chief Technology Officer (TOO)	MOU	Fixed Cost - OCTO Assessment	Non-Competitive/Sole Source	Cooperative Agreement	N/A	10/1/2025	9/30/2026	Not Applicable	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -	Ongoing	Local	1010001	402663	70086	402663	NA	
Contract/Procurement	Office of the Mayor (AAO)	N/A	MOU with Mayors Office for LGBT Health Reports for LGBT Community	Non-Competitive/Sole Source	Cooperative Agreement	N/A	10/1/2025	9/30/2026	Base Year	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 41,458.99	Ongoing	Federal	4020002	100003	70091	200828	DCR	
Contract/Procurement	ACSJ	CW108332	Language Access Contract	Competitive	Requirements	\$125,000.00	5/27/2024	5/26/2025	Option Year 2	\$ 125,000.00	\$ 100,000.00	\$ 100,000.00	\$ 87,912.66	Ongoing	Federal	4020002	100007	70091	200828	DCR	
Contract/Procurement	Synergic Information Systems	CW114642	Operational and Maintenance Support for WIC CARES System. Labor type contract for IT support. WIC Enhancement Support.	Competitive	Labor Hour	\$65,000.00	2/6/2024	2/6/2025	Option Year 2	\$ 65,000.00	\$ 610,018.13	\$ 610,018.13	\$ 272,701.60	Ongoing	Federal	4020002	100071	70086	200828	DCR	
Contract/Procurement	Carahsoft	N/A	Mobile Access Contract	Competitive	Labor Hour	\$19,181.52	8/4/2025	8/3/2026	Not Applicable	\$ -	\$15,000.00	\$ 15,000.00	\$ 19,181.52	Ongoing	Federal	4020002	100113	70090	200828	DCR	
Contract/Procurement	Carahsoft	CW102349	Mobile Access Contract	Competitive	Labor Hour	\$14,719.08	7/29/2025	7/28/2026	Option Year 3	\$ 14,719.08	\$ 12,000.00	\$ 12,000.00	\$ 32,448.82	Ongoing	Federal	4020002	100113	70090	200828	DCR	
Contract/Procurement	Carahsoft	N/A	Media Campaign	Competitive	Firm Fixed Price	\$55,000.00	10/1/2026	9/30/2027	Not Applicable	\$ -	\$55,000.00	\$ -	\$ -	Ongoing	Federal	4020002	100113	70090	200828	DCR	
Contract/Procurement	Carahsoft	N/A	Media Campaign	Competitive	Firm Fixed Price	\$55,000.00	10/1/2026	9/30/2027	Not Applicable	\$ -	\$55,000.00	\$ -	\$ -	Ongoing	Federal	4020002	100113	70090	200828	DCR	
Contract/Procurement	Carahsoft	N/A	Media Campaign	Competitive	Firm Fixed Price	\$55,000.00	10/1/2026	9/30/2027	Not Applicable	\$ -	\$55,000.00	\$ -	\$ -	Ongoing	Federal	4020002	100113	70090	200828	DCR	
Contract/Procurement	Carahsoft	N/A	Media Campaign	Competitive	Firm Fixed Price	\$55,000.00	10/1/2026	9/30/2027	Not Applicable	\$ -	\$55,000.00	\$ -	\$ -	Ongoing	Federal	4020002	100113	70090	200828	DCR	
Contract/Procurement	Carahsoft	N/A	Media Campaign	Competitive	Firm Fixed Price	\$55,000.00	10/1/2026	9/30/2027	Not Applicable	\$ -	\$55,000.00	\$ -	\$ -	Ongoing	Federal	4020002	100113	70090	200828	DCR	
Contract/Procurement	Carahsoft	N/A	Media Campaign	Competitive	Firm Fixed Price	\$55,000.00	10/1/2026	9/30/2027	Not Applicable	\$ -	\$55,000.00	\$ -	\$ -	Ongoing	Federal	4020002	100113	70090	200828	DCR	
Contract/Procurement	Carahsoft	N/A	Media Campaign	Competitive	Firm Fixed Price	\$55,000.00	10/1/2026	9/30/2027	Not Applicable	\$ -	\$55,000.00	\$ -	\$ -	Ongoing	Federal	4020002	100113	70090	200828	DCR	
Contract/Procurement	Carahsoft	N/A	Media Campaign	Competitive	Firm Fixed Price	\$55,000.00	10/1/2026	9/30/2027	Not Applicable	\$ -	\$55,000.00	\$ -	\$ -	Ongoing	Federal	4020002	100113	70090	200828	DCR	
Contract/Procurement	Carahsoft	N/A	Media Campaign	Competitive	Firm Fixed Price	\$55,000.00	10/1/2026	9/30/2027	Not Applicable	\$ -	\$55,000.00	\$ -	\$ -	Ongoing	Federal	4020002	100113	70090	200828	DCR	
Contract/Procurement	Carahsoft	N/A	Media Campaign	Competitive	Firm Fixed Price	\$55,000.00	10/1/2026	9/30/2027	Not Applicable	\$ -	\$55,000.00	\$ -	\$ -	Ongoing	Federal	4020002	100113	70090	200828	DCR	
Contract/Procurement	Carahsoft	N/A	Media Campaign	Competitive	Firm Fixed Price	\$55,000.00	10/1/2026	9/30/2027	Not Applicable	\$ -	\$55,000.00	\$ -	\$ -	Ongoing	Federal	4020002	100113	70090	200828	DCR	
Contract/Procurement	Carahsoft	N/A	Media Campaign	Competitive	Firm Fixed Price	\$55,000.00	10/1/2026	9/30/2027	Not Applicable	\$ -	\$55,000.00	\$ -	\$ -	Ongoing	Federal	4020002	100113	70090	200828	DCR	
Contract/Procurement	Carahsoft	N/A	Media Campaign	Competitive	Firm Fixed Price	\$55,000.00	10/1/2026	9/30/2027	Not Applicable	\$ -	\$55,000.00	\$ -	\$ -	Ongoing	Federal	4020002	100113	70090	200828	DCR	
Contract/Procurement	Carahsoft	N/A	Media Campaign	Competitive	Firm Fixed Price	\$55,000.00	10/1/2026	9/30/2027	Not Applicable	\$ -	\$55,000.00	\$ -	\$ -	Ongoing	Federal	4020002	100113	70090	200828	DCR	
Contract/Procurement	Carahsoft	N/A	Media Campaign	Competitive	Firm Fixed Price	\$55,000.00	10/1/2026	9/30/2027	Not Applicable	\$ -	\$55,000.00	\$ -	\$ -	Ongoing	Federal	4020002	100113	70090	200828	DCR	
Contract/Procurement	Carahsoft	N/A	Media Campaign	Competitive	Firm Fixed Price	\$55,000.00	10/1/2026	9/30/2027	Not Applicable	\$ -	\$55,000.00	\$ -	\$ -	Ongoing	Federal	4020002	100113	70090	200828	DCR	
Contract/Procurement	Carahsoft	N/A	Media Campaign	Competitive	Firm Fixed Price	\$55,000.00	10/1/2026	9/30/2027	Not Applicable	\$ -	\$55,000.00	\$ -	\$ -	Ongoing	Federal	4020002	100113	70090	200828	DCR	
Contract/Procurement	Carahsoft	N/A	Media Campaign	Competitive	Firm Fixed Price	\$55,000.00	10/1/2026	9/30/2027	Not Applicable	\$ -	\$55,000.00	\$ -	\$ -	Ongoing	Federal	4020002	100113	70090	200828	DCR	
Contract/Procurement	Carahsoft	N/A	Media Campaign	Competitive	Firm Fixed Price	\$55,000.00	10/1/2026	9/30/2027	Not Applicable	\$ -	\$55,000.00	\$ -	\$ -	Ongoing	Federal	4020002	100113	70090	200828	DCR	
Contract/Procurement	Carahsoft	N/A	Media Campaign	Competitive	Firm Fixed Price	\$55,000.00	10/1/2026	9/30/2027	Not Applicable	\$ -	\$55,000.00	\$ -	\$ -	Ongoing	Federal	4020002	100113	70090	200828	DCR	
Contract/Procurement	Carahsoft	N/A	Media Campaign	Competitive	Firm Fixed Price	\$55,000.00	10/1/2026	9/30/2027	Not Applicable	\$ -	\$55,000.00	\$ -	\$ -	Ongoing	Federal	4020002	100113	70090	200828	DCR	
Contract/Procurement	Carahsoft	N/A	Media Campaign	Competitive	Firm Fixed Price	\$55,000.00	10/1/2026	9/30/2027	Not Applicable	\$ -	\$55,000.00	\$ -	\$ -	Ongoing	Federal	4020002	100113	70090	200828	DCR	
Contract/Procurement	Carahsoft	N/A	Media Campaign	Competitive	Firm Fixed Price	\$55,000.00	10/1/2026	9/30/2027	Not Applicable	\$ -	\$55,000.00	\$ -	\$ -	Ongoing	Federal	4020002	100113	70090	200828	DCR	
Contract/Procurement	Carahsoft	N/A	Media Campaign	Competitive	Firm Fixed Price	\$55,000.00	10/1/2026	9/30/2027	Not Applicable	\$ -	\$55,000.00	\$ -	\$ -	Ongoing	Federal	4020002	100113	70090	200828	DCR	
Contract/Procurement	Carahsoft	N/A	Media Campaign	Competitive	Firm Fixed Price	\$55,000.00	10/1/2026	9/30/2027	Not Applicable	\$ -	\$55,000.00	\$ -	\$ -	Ongoing	Federal	4020002	100113	70090	200828	DCR	
Contract/Procurement	Carahsoft	N/A	Media Campaign	Competitive	Firm Fixed Price	\$55,000.00	10/1/2026	9/30/2027	Not Applicable	\$ -	\$55,000.00	\$ -	\$ -	Ongoing	Federal	4020002	100113	70090	200828	DCR	
Contract/Procurement	Carahsoft	N/A	Media Campaign	Competitive	Firm Fixed Price	\$55,000.00	10/1/2026	9/30/2027	Not Applicable	\$ -	\$55,000.00	\$ -	\$ -	Ongoing	Federal	4020002	100113	70090	200828	DCR	
Contract/Procurement	Carahsoft	N/A	Media Campaign	Competitive	Firm Fixed Price	\$55,000.00	10/1/2026	9/30/2027	Not Applicable	\$ -	\$55,000.00	\$ -	\$ -	Ongoing	Federal	4020002	100113	70090	200828	DCR	
Contract/Procurement	Carahsoft	N/A	Media Campaign	Competitive	Firm Fixed Price	\$55,000.00	10/1/2026	9/30/2027	Not Applicable	\$ -	\$55,000.00	\$ -	\$ -	Ongoing	Federal	4020002	100113	70090	200828	DCR	
Contract/Procurement	Carahsoft	N/A	Media Campaign	Competitive	Firm Fixed Price	\$55,000.00	10/1/2026	9/30/2027	Not Applicable	\$ -	\$55,000.00	\$ -	\$ -	Ongoing	Federal	4020002	100113	70090	200828	DCR	
Contract/Procurement	Carahsoft	N/A	Media Campaign	Competitive	Firm Fixed Price	\$55,000.00	10/1/2026	9/30/2027	Not Applicable	\$ -	\$55,000.00	\$ -	\$ -	Ongoing	Federal	4020002	100113	70090	200828	DCR	
Contract/Procurement	Carahsoft	N/A	Media Campaign	Competitive	Firm Fixed Price	\$55,000.00	10/1/2026	9/30/2027	Not Applicable												

														DIFS Attributes						
Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY27)	Contract Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Contract/Procurement	DC Primary Care	W89198/CW1318	eClinicalWorks	Non-Competitive/Sole Source	Firm Fixed Price	\$0	2/17/2026	2/16/2029	Option Year 1	\$ 209,100.00	\$ 1,058.30	\$ 1,058.30	\$ 174,122.00	Ongoing	Federal	4020002	700038	70080	202975	SSUN
Contract/Procurement	BlackFly, Labcorp	CW95336	Provide clinical laboratory test for DCHWC	Competitive	Firm Fixed Price	\$478,056	10/1/2024	9/30/2025		\$ -	\$ 110,400.28	\$ -	\$ 446,561.00	Ongoing	Private	4040002	700040	70076	203067	F0US
Contract/Procurement	Consumer Wellness Solution	CW130747	Provide tobacco use cessation services	Competitive	Firm Fixed Price	12/11/2025	12/11/2025	9/30/2030	Option Year 1	\$ 495,500.00	\$ 800,000.00	\$ 800,000.00	\$ -	Ongoing	Local	1010001	700108	70497	202187	NA
Contract/Procurement	Engage Strategies	CW107203	Execute tobacco prevention and cessation mass reach health communications campaigns	Non-Competitive/Sole Source	Firm Fixed Price	5/8/2023	5/8/2023	9/30/2028	Option Year 3	\$ 632,392.65	\$ 187,212.44	\$ 249,575.40	\$ -	Ongoing	Local	1010001	700108	70497	202187	NA
Contract/Procurement	Protections Consulting, Inc Innovation Horizons Inc	CW119341	Dementia Services Coordinator Act	Competitive	Firm Fixed Price		10/1/2026	9/30/2027	Not Applicable	\$ -	\$ 180,000.00	\$ 180,000.00	\$ -	Ongoing	Local	1010001	700108	70497	202187	NA
Grant	OMEGE SUPPLY SERVICES	C16353	Medication Procurement and Distribution for B25-226 Access to Emergency Medications Amendment Act	Competitive	Firm Fixed Price	9/19/2024	9/19/2024	10/1/2026	Option Year 2	\$ 300,000.00	\$ 376,000.00	\$ 376,000.00	\$ 202,834.83	Ongoing	Local	1010001	700026	70058	202187	NA
TBD			School Health Services				10/1/2026	9/30/2027		\$ 1,200,000.04	\$ 19,177,010.04	\$ -	\$ -	Ongoing	Local	1010001	700107	70470	202187	NA
Grant	Georgetown Medical Center	CHA2026-915	Home Visitation per "Birth-to-Three" Parents as Teachers	Competitive	Firm Fixed Price	12/1/2025	10/1/2026	9/30/2027	Option Year 1	\$ 415,000.00	\$ 300,000.00	\$ 300,000.00	n/a	Ongoing	Local	1010001	700026	70058	202187	NA
Contract/Procurement	Office of the Chief Technology Officer (TOO)	MOU	Fixed Costs - IT Assessment - Data Analytics & Transparency				10/1/2026	9/30/2027		\$ 22,516.00	\$ -	\$ -	\$ -	Ongoing	Local	1010001	700329	70056	4020002	NA
Contract/Procurement	National Capital Poison Center	CW127407	Poison Control	Non-Competitive/Sole Source	Firm Fixed Price		4/1/2025	3/31/2030	Option Year 2	\$ 525,658.00	\$ 450,000.00	\$ -	\$ -	Ongoing	Local	1010001	700108	70497	202187	NA
Contract/Procurement	ICF Macro Inc	CW95604	Adult Tobacco Survey	Competitive	Firm Fixed Price	11/22/2021	11/22/2021	11/30/2026	Not Applicable	\$ -	\$ 81,652.00	\$ 81,652.00	\$ -	Ongoing	Federal	4020002	700108	70497	200814	CCDP
Contract/Procurement	ICF Macro Inc	CW95604	Adult Tobacco Survey	Competitive	Firm Fixed Price	11/22/2021	11/22/2021	11/30/2026	Not Applicable	\$ -	\$ 12,889.68	\$ 12,889.68	\$ -	Ongoing	Federal	4020002	700108	70497	200814	CCDP
Contract/Procurement	TBD		Mental/Behavioral Health Initiative				10/1/2026	9/30/2027		\$ 70,148.00	\$ 70,148.00	\$ -	\$ -	Ongoing	Federal	4020002	700108	70497	200814	CCDP
TBD			Follow-Up Colonoscopy				10/1/2026	9/30/2027		\$ 15,000.00	\$ 30,000.00	\$ -	\$ -	Ongoing	Federal	4020002	700108	70497	200815	CCSP
Multiple Vendors - DOES NOT GO THROUGH OCP			HPLR contracts/Lean Recruitment				10/1/2026	9/30/2027	Option Year 1	\$ 917,153.78	\$ 628,099.00	\$ 628,099.00	\$ 917,153.78	Ongoing	Federal	4020002	700027	70063	200308	HPLR
Contract/Procurement	Hilman Associates, Cancer Support Community, BRSS, CRSP		Breast and Cervical Cancer Provider				10/1/2026	9/30/2027		\$ 168,935.00	\$ 570,194.14	\$ -	\$ -	Ongoing	Federal	4020002	700108	70497	200831	NCPC
Contract/Procurement	Breast Care for Washington, Howard University, Planned Parenthood, Bread for the World		Breast and Cervical Cancer Provider				10/1/2026	9/30/2027		\$ 279,600.00	\$ -	\$ -	\$ -	Ongoing	Federal	4020002	700108	70497	200831	NCPC
Contract/Procurement	Leisa Weiss						10/1/2026	9/30/2027		\$ 11,014.00	\$ 22,000.00	\$ -	\$ -	Ongoing	Federal	4020002	700108	70497	200831	NCPC
Grant	MD Hands and Voices	CHA2025-845	Assistance to Families of Children with Hearing Loss / Educational Audiology Services	Non-Competitive/Sole Source		5/1/2025	4/1/2027	9/31/2028	Option Year 2	\$ 23,000.00	\$ 27,827.99	\$ 73,644.16	\$ 7,998.66	Ongoing	Federal	4020002	700026	70058	200833	NHMC
Grant	MD Hands and Voices, Metropolitan Area Communication Services, LLC		Assistance to Families of Children with Hearing Loss / Educational Audiology Services				10/1/2026	9/30/2027		\$ 27,827.99	\$ 40.00	\$ -	\$ -	Ongoing	Federal	4020002	700026	70058	200833	NHMC
Grant	OZ Systems USA, LLC		NEWBORN SCREENING DATABASE				10/1/2026	9/30/2027		\$ 24,242.86	\$ 5,600.00	\$ -	\$ -	Ongoing	Federal	4020002	700026	70058	200833	NHMC
Contract/Procurement	Revvity Health Sciences/ OZ Systems USA, LLC	CW122324	NEWBORN SCREENING DATABASE	Non-Competitive/Sole Source		5/27/2025	5/27/2027	5/26/2028	Option Year 2	\$ 135,000.00	\$ 24,242.86	\$ 5,520.00	\$ -	Ongoing	Federal	4020002	700026	70058	200833	NHMC
Contract/Procurement	STC Health	CW127959	Immunization Information System maintenance (IS)	Competitive	Firm Fixed Price	9/1/2025	8/1/2026	7/31/2027	Option Year 1	\$ 632,383.84	\$ 429,192.00	\$ 21,885.00	\$ -	Ongoing	Federal	4020002	700027	70063	200841	PSFM
Contract/Procurement	Office of the Chief Financial Officer (AT0)	PO737266	Inter-Agency Agreement - Electronic Benefits Services (EBT) MOU Vendor is Custom Data Processing (CDP)	Competitive	Firm Fixed Price		10/1/2026	9/30/2027		\$ 5,554.65	\$ 14,712.00	\$ -	\$ -	Ongoing	Federal	4020002	700108	70497	200841	PSFM
Grant	Max's Center for Maternal and Child Care	CHA2024-785	Dental SNE	Competitive	NOGA	\$45,536	9/1/2024	11/30/2025	Not Applicable	\$ 7,929.31	\$ 7,929.31	\$ 7,929.31	\$ 41,081.22	Suspended	Federal	4020002	700027	70060	200854	SCHW
TBD			Sexual Assault Media Campaign, BRSS, NLM Public Library, Asthma Coalition, Coalition Facilitator, Howard University Sickle Cell Media Campaign				10/1/2026	9/30/2027		\$ 107,729.51	\$ 25,000.00	\$ -	\$ -	Ongoing	Federal	4020002	700108	70497	200856	PHBG
TBD			Sexual Assault Media Campaign, BRSS, NLM Public Library, Asthma Coalition, Coalition Facilitator, Howard University Sickle Cell Media Campaign				10/1/2026	9/30/2027		\$ 107,729.51	\$ 15,000.00	\$ -	\$ -	Ongoing	Federal	4020002	700108	70497	200856	PHBG
Office of the State Superintendent of Education (G00)			Inter-Agency Agreement - Wellness & Nutrition and IDEA PART C and OHR for Bullying Prevention				10/1/2026	9/30/2027		\$ 125,330.00	\$ 125,330.00	\$ -	\$ -	Ongoing	Federal	4020002	700329	70056	200857	PSMB
Contract/Procurement	Cribs for Kids, Inc.	BFA24-0045	Safe Cribs Campaign	Competitive	Firm Fixed Price	3/21/2024	3/21/2027	3/21/2028	Option Year 3	\$ 85,000.00	\$ 85,000.00	\$ 200,000.00	\$ 124,963.75	Ongoing	Federal	4020002	700329	70056	200861	PSMB
Various temp agencies, Frontline Tech Group LLC, Cribs for Kids			Subject Matter Experts I and III / Public Health Consultant / Safe Cribs Campaign / School Health Services data system				10/1/2026	9/30/2027		\$ 719,125.00	\$ 562,000.00	\$ -	\$ -	Ongoing	Federal	4020002	700329	70056	200861	PSMB
TBD			Outreach Specialist	Competitive	Firm Fixed Price	N/A	10/1/2026	9/30/2027	Option Year 1	\$ 70,000.00	\$ 400,565.00	\$ 407,860.00	\$ -	Ongoing	Federal	4020002	700026	70058	201659	HVIS
TBD			Behavioral Risk Factor Surveillance				10/1/2026	9/30/2027		\$ 50,472.00	\$ 50,472.00	\$ -	\$ -	Ongoing	Federal	4020002	700108	70497	202296	HEIP
TBD			Behavioral Risk Factor Surveillance				10/1/2026	9/30/2027		\$ 16,824.00	\$ 16,824.00	\$ -	\$ -	Ongoing	Federal	4020002	700108	70497	202296	HEIP
TBD			Chronic Disease self management				10/1/2026	9/30/2027		\$ 172,024.12	\$ 222,040.86	\$ -	\$ -	Ongoing	Federal	4020002	700108	70497	202323	DCMH
TBD			BRSS Survey				10/1/2026	9/30/2027		\$ 176,223.48	\$ 167,474.27	\$ -	\$ -	Ongoing	Federal	4020002	700108	70497	202363	BCLD
TBD			Telehealth Perinatal Connectivity Pilot				10/1/2026	9/30/2027		\$ 120,000.00	\$ 120,000.00	\$ -	\$ -	Ongoing	Federal	4020002	700108	70497	202364	MHA
Grant	Midstar Health Research Institute	CHA2023-00014	Innovative health care service delivery model	Competitive	Firm Fixed Price	12/1/2022	10/1/2026	9/30/2027	Option Year 4	\$ 467,758.86	\$ 467,758.86	\$ 620,361.74	\$ 666,805.91	Ongoing	Federal	4020002	700026	70058	200668	SMHI
TBD			WIC Workforce Development				10/1/2026	9/30/2027		\$ 1,930,580.00	\$ 1,930,580.00	\$ -	\$ -	Ongoing	Federal	4020002	700108	70497	202315	WWDG
TBD			SNAP ED Education				10/1/2026	9/30/2027		\$ 770,885.96	\$ 770,885.96	\$ -	\$ -	Ongoing	Federal	4020002	700108	70497	202195	WCC
Contract/Procurement	Pacifi (ended FY 25)	CW102536	12-month unlimited Pacifi License	Competitive	Firm Fixed Price	\$246,118	10/1/2023	9/30/2027	Option Year 2	\$ 368,000.00	\$ 368,000.00	\$ 226,869.00	\$ -	Ongoing	Federal	4020002	700108	70497	202195	WCC
TBD			HANDS Maintenance				10/1/2026	9/30/2027		\$ 450,000.00	\$ 450,000.00	\$ -	\$ -	Ongoing	Federal	4020002	700108	70497	202195	WCC
Contract/Procurement	Taskask Communication Services	PO734970	Communication Services	Competitive	Cost Reimbursement	\$63,000	10/1/2025	9/30/2026		\$ 132,000.00	\$ 132,000.00	\$ 63,000.00	\$ -	Ongoing	Federal	4020002	700108	70497	202195	WCC
Tharso			Oracle Cloud	Competitive	Firm Fixed Price		10/1/2026	9/30/2027		\$ 546,052.58	\$ 546,052.58	\$ -	\$ -	Ongoing	Federal	4020002	700108	70497	202195	WCC
Tharso			Project Manager 1	Competitive	Firm Fixed Price	\$276,756	3/27/2025	3/26/2026		\$ 328,304.48	\$ 328,304.48	\$ 287,059.64	\$ -	Ongoing	Federal	4020002	700108	70497	202195	WCC
Office of the Chief Financial Officer (AT0)			Inter-Agency Agreement - Electronic Benefits Services (EBT) MOU				10/1/2026	9/30/2027		\$ 99,000.00	\$ 251,445.14	\$ -	\$ -	Ongoing	Federal	4020002	700108	70497	401370	WCC
ASPEN OF DC ADC-MANAGEMENT			Online Shop Nutrition Program (WIC) - Project Manager	Competitive	Firm Fixed Price	\$103,000	10/1/2025	9/30/2026	Option Year 2	\$ 535,000.00	\$ 535,000.00	\$ 33,842.44	\$ -	Ongoing	Private	4040002	700108	70497	202978	WICO

Attachment I - Contracts & Grants  
 Grants and Subsidies (DIFS Account-Parent Level 1 714100C)

DIFS Attributes

Grant	Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY27)	Grant Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
	TBD		Transfer from Department of Energy and Environment			10/1/2026	9/30/2027			\$ 1,000.00	\$ 1,000.00			Local	1010001	700391	70594	202187	NA
	TBD		Subgrants for Lead Poisoning Prevention Outreach and Collaboration			10/1/2026	9/30/2027			\$ 106,272.00	\$ -			Federal	4020002	700391	70594	203259	NA
Grant	District of Columbia Hospital Assoc.	HEPRA2025-8	HPP Support to Healthcare Associations	Non-Competitive/Sole Source	\$250,000	7/1/2025	6/30/2026	Not Applicable	\$ 172,500.00	\$ 156,245.00	\$ -	\$ 236,240.40	Ongoing	Federal	4020002	700389	70592	200827	HPPG
Grant	DCHCA	N/A	HPP Support to Healthcare Associations	Non-Competitive/Sole Source	\$0	7/1/2025	6/30/2026	Not Applicable	\$ 7,125.00	\$ 8,800.00	\$ -		Ongoing	Federal	4020002	700389	70592	200827	HPPG
Grant	DCHCA	HEPRA2025-8	HPP Support to Healthcare Associations	Non-Competitive/Sole Source	\$130,000	7/1/2025	6/30/2026	Not Applicable	\$ 86,250.00	\$ 81,658.00	\$ 109,710.30		Ongoing	Federal	4020002	700389	70592	200827	HPPG
Grant	District of Columbia Hospital Assoc.	HEPRA2025-8	HPP Support to Healthcare Associations	Non-Competitive/Sole Source	\$250,000	7/1/2025	6/30/2026	Not Applicable	\$ 57,500.00	\$ 156,245.00	\$ 236,240.40		Ongoing	Federal	4020002	700389	70592	200827	HPPG
Grant	DCHCA	N/A	HPP Support to Healthcare Associations	Non-Competitive/Sole Source	\$0	7/1/2025	6/30/2026	Not Applicable	\$ 2,375.00	\$ 8,800.00	\$ -		Ongoing	Federal	4020002	700389	70592	200827	HPPG
Grant	DCHCA	HEPRA2025-8	HPP Support to Healthcare Associations	Non-Competitive/Sole Source	\$130,000	7/1/2025	6/30/2026	Not Applicable	\$ 28,750.00	\$ 81,658.00	\$ 109,710.30		Ongoing	Federal	4020002	700389	70592	200827	HPPG
Contract/Procurement	Office of Contracts and Procurement		Deliverables with Intra District with the Office of Contracts and Procurement	Non-Competitive/Sole Source		10/1/2025	9/30/2026	Base Year	\$ 809.39	\$ 809.39	\$ 622.93		Ongoing	Local	1010001	100151	70462	202187	NA
NA	Office of Financial Operations and Systems (OFOS)		IDCR Assessment funds sent to OFOS			10/1/2026	9/30/2027			\$ 101,366.61	\$ 101,366.61	\$ 922.00		Federal	4020002	100151	70462	200828	IDCR
Grant	HEALTH HIV	HAHSTA2024-	Health Education/Risk Reduction	Competitive	\$315,000	3/1/2024	2/28/2027	Option Year 2	\$ 125,000.00	\$ 85,000.00	\$ 65,000.00	\$ -	Ongoing	Local	1010001	700037	70078	202187	NA
Grant	Damien Ministries, Inc (formerly Samaritan Ministry)	HAHSTA2024-	Burial Assistance	Non-Competitive/Sole Source	\$49,000	3/1/2024	9/30/2026	Option Year 2	\$ 49,000.00	\$ 60,000.00	\$ 45,000.00		Ongoing	Local	1010001	700037	70078	202187	NA
Grant	HEALTH HIV	HAHSTA2023-	Effi Barry Capacity Building	Non-Competitive/Sole Source	\$900,000	9/1/2024	8/31/2028	Option Year 2	\$ 300,000.00	\$ 50,000.00	\$ 50,000.00	\$ -	Ongoing	Local	1010001	700040	70077	202187	NA
Grant	HEALTH HIV	HAHSTA2024-	Health Education/Risk Reduction	Competitive	\$315,000	3/1/2024	2/28/2027	Option Year 2	\$ 125,000.00	\$ 40,000.00	\$ 40,000.00	\$ -	Ongoing	Local	1010001	700040	70077	202187	NA
Grant	Latin American Youth Council	HAHSTA2025-	Implementation of the Peer-Based Sexual Health and Risky Behavior Education Grant Program	Competitive	\$150,000	1/1/2025	9/30/2027	Option Year 2	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 76,534.79	Ongoing	Local	1010001	700041	70079	202187	NA
Grant	BREAD FOR THE GIFT/HELPING INDIVIDUAL PROSTITUTES SURVIVE	HAHSTA2025-	Harm Reduction: Transgender Health	Non-Competitive/Sole Source	\$206,234	2/1/2025	9/20/2025	Not Applicable	\$ -	\$ 550,000.00	\$ 242,151.00	\$ 153,003.34	Ongoing	Local	1010001	700041	70079	202187	NA
Grant	JOSEPH'S HOUSE INC	HAHSTA2025-	Homeless (Joseph's House) services	Non-Competitive/Sole Source	\$0	10/1/2024	9/30/2027	Not Applicable	\$ -	\$ 90,000.00	\$ 90,000.00	\$ -	Cancelled	Local	1010001	700041	70079	202187	NA
Grant	Multiple	Multiple awards	Syndemic Approach: HIV Prevention	Competitive	\$3,400,000	3/1/2023	12/31/2025	Not Applicable	\$ -	\$ 400,000.00	\$ 164,582.16	\$ 287,552.56	Cancelled	Local	1010001	700041	70079	202187	NA
Grant	JOSEPH'S HOUSE INC	HAHSTA2025-	Homeless (Joseph's House) services	Non-Competitive/Sole Source	\$750,000	10/1/2024	9/30/2027	Option Year 2	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 60,059.76	Ongoing	Local	1010001	700039	70081	202187	NA
Grant	Ramsell (not a grant provider) / HealthHIV/Howard University/Whitman-Walker Clinic	Multiple awards	Deliverables supporting Communicable and Chronic Disease	Competitive	\$842,892	10/1/2026	9/20/2027	Not Applicable	\$ 842,892.00	\$ 842,892.00	\$ 864,849.83	\$ 96,452.63	Ongoing	Special Purpose Revenue (O-Type)	1060188	700035	70078	202184	NA
Grant	Various	Multiple awards	Grants directed toward HIV Prevention activities	Competitive	\$2,000,000	10/1/2026	9/30/2027	Not Applicable	\$ 1,278,000.00	\$ 600,000.00	\$ 600,000.00	\$ 1,931,559.06	Ongoing	Federal	4015110	700041	70079	202246	NA
Grant	Prince Georges County Health Department/Montgomery County Maryland/MedStar Health Research Institute	HAHSTA2020-000021 HAHSTA2020-000024 HAHSTA2021-000017	Subgrants with MontCO and PGCo. and MedStar Health Research Institute (Oct - Feb)	Competitive	\$5,437,945	3/1/2022	2/29/2026	Option Year 4	\$ -	\$ 1,525,476.46	\$ 533,333.00	\$ 1,562,864.00	Cancelled	Federal	4020002	700037	70078	200819	EHIV
Grant	Prince Georges County Health Department/Montgomery County Maryland/MedStar Health Research Institute	HAHSTA2026-928 HAHSTA2026-927 HAHSTA2026-	Subgrants with MontCO and PGCo. And MedStar Health Research Institute (Mar - Sept)	Competitive	\$11,677,950	3/1/2026	2/28/2030	Option Year 1	\$ 2,795,100.00	\$ 1,834,641.67	\$ 727,117.04	\$ 2,188,010.45	Ongoing	Federal	4020002	700037	70078	200819	EHIV
Grant	Multiple	Multiple Awards	Ryan White Part A (Oct - Feb)	Competitive	\$26,437,369	6/1/2025	2/29/2028	Option Year 1	\$ 12,764,767.00	\$ 11,350,000.00	\$ 10,550,530.00	\$ 11,769,849.00	Ongoing	Federal	4020002	700037	70078	200822	HAER
Grant	Multiple	Multiple Awards	Ryan White Part A (Mar - Sept)	Competitive	\$26,437,369	6/1/2025	2/29/2028	Option Year 2	\$ 15,421,799.00	\$ 15,750,000.00	\$ 15,491,034.00	\$ 13,840,573.00	Ongoing	Federal	4020002	700037	70078	200822	HAER
Grant	HOUSING COUNSELING SERVICES INC	AHSTA2025-8	EMERGENCY FINANCIAL ASSISTANCE	Competitive	\$0	10/1/2025	9/30/2016	Not Applicable	\$ -	\$ 2,000,000.00	\$ 851,085.00	\$ -	Cancelled	Federal	4020002	700037	70078	200824	HATT
Grant	Multiple	Multiple Awards	RW Part B Support Services	Competitive	\$13,862,405	4/1/2022	3/31/2027	Option Year 4	\$ 2,772,481.00	\$ 1,822,000.00	\$ 1,953,257.00	\$ 2,365,941.00	Ongoing	Federal	4020002	700037	70078	200824	HATT
Grant	Multiple	Multiple Awards	Syndemic Approach: HIV Prevention/Overdose Prevention Vending Machines	Non-Competitive/Sole Source	\$3,331,960	9/1/2023	8/31/2028	Option Year 3	\$ 666,392.00	\$ 609,309.00	\$ 609,309.00	\$ 574,557.00	Ongoing	Federal	4020002	700041	70079	200834	ODAG
Grant	FAMILY AND MEDICAL COUNSELING SERVICE INC/HELPING INDIVIDUAL PROSTITUTES SURVIVE US HELPING US	Multiple Awards	SSP Enhancement	Non-Competitive/Sole Source	\$331,250	10/1/2026	9/30/2027	Base Year	\$ 331,250.00	\$ 57,083.00	\$ 57,083.00	\$ -	Ongoing	Federal	4020002	700041	70079	200834	ODAG
Grant	Multiple	Multiple Awards	HOUSING AND SUPPORT SERVICES	Competitive	\$12,859,264	10/1/2025	9/30/2028	Option Year 1	\$ 1,320,637.00	\$ 1,320,637.00	\$ -		Ongoing	Federal	4020002	700039	70081	201539	HOPA
Grant	Multiple	Multiple Awards	HOUSING AND SUPPORT SERVICES	Competitive	\$12,842,012	10/1/2024	9/30/2027	Option Year 2	\$ 490,000.00	\$ 490,000.00	\$ 4,466,272.48		Ongoing	Federal	4020002	700039	70081	201539	HOPA
Grant	Department of Housing and Community Development	MOU	Interagency agreement with DCHA	Non-Competitive/Sole Source	\$12,842,012	10/1/2024	9/30/2027	Option Year 2	\$ 2,985,000.00	\$ 2,985,000.00	\$ -		Ongoing	Federal	4020002	700039	70081	201539	HOPA
Grant	Multiple	Multiple Awards	HOUSING AND SUPPORT SERVICES	Competitive	\$12,859,264	10/1/2026	9/30/2029	Base Year	\$ 3,121,350.33	\$ 3,421,350.33	\$ -		Ongoing	Federal	4020002	700039	70081	201539	HOPA
Contract/Procurement	NA	N/A	Enhancement to fund Vaping Prevention and Cessation Programming with proceeds from Juul Litigation Funding per Tobacco Use Cessation Initiatives BSA Subtitle.		N/A	N/A	N/A		\$ 800,000.00	\$ 800,000.00	\$ 853,785.00			Local	1010001	700108	70497	202187	NA
Grant	Various		Chronic Illness Initiative	Competitive	\$239,983	N/A	N/A		\$ -	\$ 71,977.00	\$ 239,983.00			Local	1010001	700108	70497	202187	NA
Grant	Food and Friends	CHA2021-000	Nutritional Home Delivery of Meals	Competitive	\$1,335,000	11/1/2021	9/30/2026		\$ 858,471.52	\$ 200,000.00	\$ 200,000.00	\$ 1,335,000.00		Local	1010001	700026	70058	202187	NA

Attachment I - Contracts & Grants  
 Grants and Subsidies (DIFS Account-Parent Level 1 714100C)

DIFS Attributes

Grant	Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY27)	Grant Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Grant	Community of Hope, Mary's Ctr., Georgetown University, Mamatoto Village, Inc.	CHA2024-796, CHA2023-657, CHA2023-703, CHA2023-702, CHA2024-796	Home Visitation Programs	Competitive	\$1,448,578	10/1/2024	9/30/2029	Option Year 2	\$ 500,000.00	\$ 500,000.00	\$ 1,000,000.00	\$ 1,509,729.15	Ongoing	Local	1010001	700026	70058	202187	NA
Grant	DC Central Kitchen	CHA2021-0000	Healthy Corners	Competitive	\$750,000	10/1/2021	9/30/2026	Option Year 4	\$ -	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	Ongoing	Local	1010001	700026	70058	202187	NA
Grant	Fresh Farm	CHA2021-0000	Produce Plus	Competitive	\$3,037,774	10/1/2021	9/30/2026	Option Year 4	\$ 1,720,934.00	\$ 129,066.00	\$ 129,066.00	\$ 129,066.00	Ongoing	Local	1010001	700026	70058	202187	NA
Grant	Martha's Table	CHA2021-0000	Joyful Food Markets	Competitive	\$2,611,750	10/1/2021	9/30/2026	Option Year 4	\$ 1,324,066.35	\$ 324,066.35	\$ 324,066.35	\$ 324,066.00	Ongoing	Local	1010001	700026	70058	202187	NA
Grant	Mary's Center, Smart from the Start, Georgetown University	CHA2023-000010,000011,000013,000014	Preterm Prevention Perinatal Health	Competitive	\$1,600,000	12/1/2022	9/30/2026	Option Year 4	\$ -	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,214,947.61	Ongoing	Local	1010001	700026	70058	202187	NA
Grant	Community of Hope, Mary's Center, Medstar Research Institute, Unity Health Care, Inc.	CHA2025-824,822,821	Team Based Care for Chronic Conditions	Competitive	\$1,477,045	11/1/2024	9/30/2027	Option Year 2	\$ 992,193.70	\$ 1,267,222.70	\$ 1,492,380.47	\$ 315,903.04	Ongoing	Local	1010001	700027	70060	202187	NA
Grant	Various		HPLRP Program	Competitive	\$160,033	10/1/2026	9/30/2027		\$ 600,000.00	\$ 160,083.27	\$ 160,083.27	\$ 160,083.27	Ongoing	Local	1010001	700027	70060	202187	NA
Grant	Fresh Farm	CHA2021-0000	Enhancement for Produce Plus program to decrease waitlist	Competitive		10/1/2021	9/30/2026	Option Year 4	\$ 1,720,934.00	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	Ongoing	Local	1010001	700108	70497	202187	NA
Grant	DC Central Kitchen	CHA2021-0000	Healthy Corners	Competitive	\$750,000	10/1/2021	9/30/2026	Option Year 4	\$ 600,000.00	\$ 650,000.00	\$ 650,000.00	\$ 684,348.00	Ongoing	Local	1010001	700108	70497	202187	NA
Grant	Food and Friends	CHA2021-0000	Nutritional Home Delivery of Meals	Competitive	\$1,335,000	10/1/2026	9/30/2027		\$ 858,472.51	\$ 1,036,494.52	\$ 1,135,000.00	\$ 1,335,000.00	Ongoing	Local	1010001	700108	70497	202187	NA
Grant	Fresh Farm	CHA2021-0000	Produce Plus/Produce RX	Competitive	\$3,037,774	10/1/2021	9/30/2026	Option Year 4	\$ 1,720,934.00	\$ 1,320,934.00	\$ 1,320,934.00	\$ 1,320,934.00	Ongoing	Local	1010001	700108	70497	202187	NA
Grant	Martha's Table	CHA2021-0000	Joyful Food Markets	Competitive	\$1,774,066	10/1/2021	9/30/2026		\$ 1,324,066.35	\$ 1,450,000.00	\$ 1,450,000.00	\$ 1,992,334.00	Ongoing	Local	1010001	700108	70497	202187	NA
Grant	Department of Health Care Finance (HT0)	MOU	Inter-Agency Agreement - Waivers	Competitive	\$143,156	10/1/2026	9/30/2027	Option Year 4	\$ -	\$ 100,000.00	\$ 100,000.00	\$ -	Ongoing	Local	1010001	700108	70497	402856	NA
Grant	Acadia Food, Connected to Culture, Dreaming Out Loud, FreshFarm Farmers Market	CHA2026-934,935,936,931	To satisfy the FIS for B26-0109 - Farmers Market Support Amendment Act of 2025 - Grants (Council Add in FY26 - One-Time)	Competitive	\$143,156	10/1/2025	9/30/2026	Option Year 2	\$ 143,155.81	\$ 143,155.81	\$ 143,155.81	\$ -	Ongoing	Local	1010001	700108	70497	202187	NA
Grant	American University	CHA2023-0000	Health Disparities Vendor	Competitive	\$161,120	12/1/2022	4/28/2025	Option Year 4	\$ 33,281.00	\$ 33,281.00	\$ 47,688.97	\$ 157,777.54	Ongoing	Federal	4020002	700108	70497	200814	CCDP
Grant	Beta Omega Social Services		To implement an evidence-based curriculum within District schools and community-based organizations	Competitive		10/1/2026	9/30/2027		\$ 40,496.80	\$ 40,496.80	\$ 40,496.80	\$ -	Ongoing	Federal	4020002	700026	70058	200816	CHRP
Grant	DC Coalition Against Domestic Violence	CHA2024-768	DC Coalition against Domestic Violence	Competitive	\$80,168	10/1/2026	9/30/2027		\$ 12,179.00	\$ 12,179.00	\$ 12,179.00	\$ -	Ongoing	Federal	4020002	700026	70058	200816	CHRP
Grant	DC Coalition Against Domestic Violence	CHA2024-768	To enhance the District's response to intimate partner sexual and dating violence among youth	Competitive	\$80,168	10/1/2026	9/30/2027		\$ 29,072.60	\$ 32,609.66	\$ 32,609.66	\$ 48,101.82	Ongoing	Federal	4020002	700026	70058	200816	CHRP
	The Urban Institute		To institute a public health approach to decrease sexual violence risk factors and increase sexual violence protective factors through the implementation and evaluation of prevention strategies based on the best available evidence across multiple levels of the Social Ecological Model.			10/1/2026	9/30/2027		\$ 23,000.00	\$ 23,000.00	\$ -	\$ -	Cancelled	Federal	4020002	700026	70058	200816	CHRP
	Every Child by Two		Every Child by Two			10/1/2026	9/30/2027		\$ 56,250.00	\$ 56,250.00	\$ -	\$ -	Cancelled	Federal	4020002	700027	70060	200837	PHIM
	Every Child by Two		Every Child by Two			10/1/2026	9/30/2027		\$ 18,750.00	\$ 18,750.00	\$ -	\$ -	Cancelled	Federal	4020002	700027	70060	200837	PHIM
	TBD		TBD			10/1/2026	9/30/2027		\$ 131,307.00	\$ 158,514.84	\$ -	\$ -	Cancelled	Federal	4020002	700108	70497	200841	PSFM
Grant	Capitol Area Food Bank	CHA2022-092	The Commodity Supplemental Food Program is a USDA funded program that serves low-income residents aged 60+ with healthy, supplemental groceries and nutrition education on a monthly basis.	Competitive	\$840,000	10/1/2022	9/30/2027	Option Year 4	\$ 517,019.58	\$ 517,019.58	\$ 393,852.00	\$ 257,564.54	Ongoing	Federal	4020002	700108	70497	200842	PSFP
Grant	FreshFarm Market Inc.	CHA2021-0000	The Commodity Supplemental Food Program is a USDA funded program that serves low-income residents aged 60+ with healthy, supplemental groceries and nutrition education on a monthly basis.	Competitive		10/1/2021	9/30/2026	Option Year 4	\$ 172,907.00	\$ 172,907.00	\$ 128,927.00	\$ 148,659.52	Ongoing	Federal	4020002	700108	70497	200845	PSSM
	TBD		Dentist & dental hygienist for 7 SBHC	Competitive	\$132,977	10/1/2026	9/30/2029	Base Year	\$ 143,977.00	\$ 132,977.16	\$ 139,178.69	\$ 138,437.34	Cancelled	Federal	4020002	700027	70060	200854	SOHW
	DCPCA, Smith Center, Greater Washington, Medstar Research Institute	CHA2025-888, CHA2026-896, CHA2024-806, CHA2024-805	Colorectal Cancer Health Systems change program to increase screenings	Competitive		10/1/2025	8/29/2030	Option Year 2	\$ 48,160.00	\$ 48,160.00	\$ -	\$ 55,038.36	Ongoing	Federal	4020002	700108	70497	200831	NCPC
	DCPCA, Medstar, Unity	CHA2025-888, CHA2026-896, CHA2024-806, CHA2024-805	Colorectal Cancer Health Systems change program to increase screenings	Competitive		10/1/2025	8/29/2030	Option Year 2	\$ 101,876.00	\$ 101,876.00	\$ -	\$ 55,038.36	Ongoing	Federal	4020002	700108	70497	200831	NCPC
	Capitol Area Food Bank, Washington Area Bicyclists Association	CHA2024-808, CHA2025-813	Healthy Eating Active Living	Competitive	\$310,000	10/1/2025	9/30/2029	Option Year 2	\$ 310,000.00	\$ 115,605.85	\$ 92,380.33	\$ 368,486.65	Ongoing	Federal	4020002	700108	70497	200856	PHBG
	Capitol Area Food Bank, Washington Area Bicyclists Association		Healthy Eating Active Living	Competitive	\$310,000	10/1/2025	9/30/2029	Option Year 2	\$ 310,000.00	\$ 115,605.85	\$ 102,326.32	\$ 368,486.65	Ongoing	Federal	4020002	700108	70497	200856	PHBG
Grant	Community of Hope, William Wendt, La Clinica del Pueblo, Advocates for Justice, Children's National Medical Center, Men Can Stop Rape	CHA2026-903,904,905,908,909,910,911	Various MCH population-based services	Competitive	\$1,749,953	11/1/2025	9/30/2030	Option Year 1	\$ 895,292.00	\$ 895,292.00	\$ 895,292.00	\$ -	Ongoing	Federal	4020002	700329	70056	200857	PSMB
Grant	Mary's Center, Children's National Medical Center, Healthy Babies, William Wendt, La Clinica Del Pueblo	CHA2021-000024, CHA2021-000020, CHA2021-000026, CHA2021-000025, CHA2021-0000189, CHA2021-000018, CHA2021-000022	Various MCH population-based services	Competitive	\$1,890,845	6/1/2021	9/30/2026	Option Year 4	\$ 897,708.00	\$ 897,708.00	\$ 1,646,646.47	\$ 1,890,845.00	Ongoing	Federal	4020002	700329	70056	200857	PSMB
Grant	Mamatoto Village, Community of Hope	CHA2024-796, CHA2023-702	DC MIECHV offers services and support for pregnant mothers, infants, children and their families beginning from pregnancy through early childhood by addressing their various needs throughout the District.	Competitive	\$589,854	10/1/2023	9/30/2027	Option Year 4	\$ 416,123.00	\$ 416,123.00	\$ 198,148.30	\$ 589,853.95	Ongoing	Federal	4020002	700026	70058	201659	HVIS
Grant	United Planning Organization, Lutheran Social Services, Georgetown University	CHA2026-913	DC MIECHV offers services and support for pregnant mothers, infants, children and their families beginning from pregnancy through early childhood by addressing their various needs throughout the District.	Competitive	#####	12/1/2025	9/30/2026	Base Year	\$ 1,233,277.04	\$ 1,233,277.04	\$ 1,386,463.00	N/A	Ongoing	Federal	4020002	700026	70058	201659	HVIS
Grant	Children's National Medical Center	CHA2022-0000	WIC provides federal grants to local organizations for supplemental foods, health care referrals, and nutrition education for low-income pregnant, breastfeeding, and non-breastfeeding postpartum women, and to infants and children who are found to be at nutritional risk.	Competitive	\$1,192,661	10/1/2022	9/30/2027	Option Year 4	\$ 1,018,241.26	\$ 1,018,241.26	\$ 1,018,241.26	\$ 1,192,660.91	Ongoing	Federal	4020002	700108	70497	202195	WICC
Grant	Community of Hope	CHA2022-000028	WIC provides federal grants to local organizations for supplemental foods, health care referrals, and nutrition education for low-income pregnant, breastfeeding, and non-breastfeeding postpartum women, and to infants and children who are found to be at nutritional risk.	Competitive	\$637,336	10/1/2022	9/30/2027	Option Year 4	\$ 745,287.62	\$ 745,287.62	\$ 660,000.00	\$ 180,354.39	Ongoing	Federal	4020002	700108	70497	202195	WICC
Grant	Mary's Center	CHA2022-0000	WIC provides federal grants to local organizations for supplemental foods, health care referrals, and nutrition education for low-income pregnant, breastfeeding, and non-breastfeeding postpartum women, and to infants and children who are found to be at nutritional risk.	Competitive	\$1,257,319	10/1/2022	9/30/2027	Option Year 4	\$ 1,003,500.00	\$ 1,003,500.00	\$ 1,003,500.00	\$ 1,257,318.97	Ongoing	Federal	4020002	700108	70497	202195	WICC

DIFS Attributes

Grant	Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY27)	Grant Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Grant	UNITY HEALTH CARE INC.	CHA2022-000029	WIC provides federal grants to local organizations for supplemental foods, health care referrals, and nutrition education for low-income pregnant, breastfeeding, and non-breastfeeding postpartum women, and to infants and children who are found to be at nutritional risk.	Competitive	\$1,208,426	10/1/2022	9/30/2027	Option Year 4	\$ 1,268,258.68	\$ 1,268,258.68	\$ 1,268,258.68	\$ 1,208,426.28	Ongoing	Federal	4020002	700108	70497	202195	WICC
	WIC Food Cost		Food cost for the WIC Program		N/A	N/A	N/A	Not Applicable	\$ 6,704,285.00	\$ 6,704,285.00	\$ 6,684,430.00	\$ 3,628,762.63	Ongoing	Federal	4020002	700108	70497	202195	WICC
	Children's National Medical Center, Mary's Center, Unity Healthy Care, Community of Hope	CHA2022*-000026,CHA2022-000029,CHA2022-000025	Peer Counseling Direct Services	Competitive	\$2,654,382	10/1/2022	9/30/2027	Option Year 4	\$ 264,382.00	\$ 264,382.00	\$ 264,382.00	\$ 199,745.31	Ongoing	Federal	4020002	700108	70497	202196	BRPC
	Children's National Medical Center, Mary's Center, Unity Healthy Care, Community of Hope	CHA2022*-000026,CHA2022-000029,CHA2022-000025	Peer Counseling Direct Services	Competitive	\$2,654,382	10/1/2022	9/30/2027	Option Year 4	\$ 264,382.00	\$ 264,382.00	\$ 264,382.00	\$ 199,745.31	Ongoing	Federal	4020002	700108	70497	202196	BRPC
	Children's National Medical Center, Mary's Center, Unity Healthy Care, Community of Hope	CHA2022*-000026,CHA2022-000029,CHA2022-000025	Peer Counseling Direct Services	Competitive	\$2,654,382	10/1/2022	9/30/2027	Option Year 4	\$ 264,382.00	\$ 264,382.00	\$ 264,382.00	\$ 199,745.31	Ongoing	Federal	4020002	700108	70497	202196	BRPC
Grant	Grubbs Pharmacy,Soroqi Inc,La Clinica del Pueblo		Diabetes Prevention and Management Services	Competitive	\$433,928	2/1/2024	6/30/2025	Option Year 2	\$ 143,920.42	\$ 143,920.42	\$ 212,306.17	\$ 142,920.42		Federal	4020002	700108	70497	202286	HEDP
Grant	Grubbs Pharmacy,Soroqi Inc,La Clinica del Pueblo		Diabetes Prevention and Management Services	Competitive	\$433,928	2/1/2024	6/30/2025	Option Year 2	\$ 221,632.19	\$ 221,632.19	\$ 143,920.42	\$ 223,297.98		Federal	4020002	700108	70497	202286	HEDP
Grant	Elaine Ellis Center of Health, Family Medical Counseling Services, La Clinica Del Pueblo, Bread for The City,Mary's Center,Unity	CHA2024-798,CHA2024-807,CHA2024-803,CHA2023-714,CHA2023-708,CHA2023-706	Collection of cardiovascular disease indicator data to monitor clinical quality improvement initiative outcomes.	Competitive	\$412,500	10/1/2023	6/29/2028	Option Year 3	\$ 220,000.00	\$ 220,000.00	\$ 114,304.15	\$ 135,417.52		Federal	4020002	700108	70497	202329	DCMH
Grant	Elaine Ellis Center of Health, Family Medical Counseling Services, La Clinica Del Pueblo, Bread for The City,Mary's Center,Unity	CHA2024-798,CHA2024-807,CHA2024-803,CHA2023-714,CHA2023-708,CHA2023-706	Collection of cardiovascular disease indicator data to monitor clinical quality improvement initiative outcomes.	Competitive	\$412,500	10/1/2023	6/29/2028	Option Year 3	\$ 376,500.00	\$ 37,500.00	\$ 38,101.38	\$ 135,417.52	Ongoing	Federal	4020002	700108	70497	202329	DCMH
	Georgetown University,Unity Health Care,Bread for the City,Martha's Table,Mary's Center		Innovative CVD Health Program	Competitive	\$300,358	9/30/2024	9/29/2028	Option Year 1	\$ 385,777.37	\$ 385,777.37	\$ 312,391.81	\$ 300,357.54	Ongoing	Federal	4020002	700108	70497	202364	MHIA
Grant	CAPITAL AREA FOOD BANK		Provide low-income residents with emergency food assistance at no cost	Competitive	\$2,500,000	10/1/2024	9/30/2027	Option Year 3	\$ 488,614.10	\$ 488,614.10	\$ 500,784.92	\$ 133,490.41	Ongoing	Federal	4020002	700108	70497	202875	TFAP
Grant	Children's National Medical Center	CHA2024-809	Improving Pediatric Asthma Outcomes	Competitive	\$158,000	10/1/2024	9/30/2029	Option Year 1	\$ 116,651.90	\$ 116,651.90	\$ 143,566.27	\$ 158,303.20	Ongoing	Federal	4020002	700108	70497	203014	DCEA
Grant	Children's National Medical Center	CHA2024-809	Improving Pediatric Asthma Outcomes	Competitive	\$158,000	10/1/2024	9/30/2029	Option Year 1	\$ 116,651.90	\$ 116,651.90	\$ 143,566.27	\$ 158,303.20	Ongoing	Federal	4020002	700108	70497	203014	DCEA
Grant	DC Primary Care Association, Medstar Research Institute, Unity Healthcare, Mary's Center	CHA2025-888,CHA2026-896,CHA2026-895,CHA2026-902	Comprehensive Cancer Control Program	Competitive		11/1/2025	8/29/2030	Option Year 2	\$ 433,853.37	\$ 433,853.37	\$ 12,326.31	\$ 385,167.81	Ongoing	Federal	4020002	700108	70497	200815	CCSP
<b>Total</b>									<b>\$ 70,150,849.67</b>	<b>\$ 75,088,644.80</b>	<b>\$ 71,467,901.28</b>	<b>\$ 65,017,989.91</b>							

Attachment I - Contracts & Grants  
Professional Services (All Other DIFS Accounts)

															DIFS Attributes						
Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Grant Period (FY27)	Grant Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes
Contract/Procurement	JSI	CW109304	State Health Plan/ Vendor Enhancements	Competitive	Requirements	n/a	10/1/2026	9/30/2027	Option Year 3	\$ 205,000.00	\$ 205,000.00	\$ 205,000.00		Cancelled	Local	1010001	700402	70587	7131009	202187	NA
Contract/Procurement	Neal Gross	CW120924	Transcription Services for SHPDA	Competitive	Requirements	\$32,610	10/1/2026	9/30/2027	Option Year 2	\$ 32,610.00	\$ 30,000.00	\$ 33,992.00	\$ 26,701.00	Ongoing	Special Purpose Revenue (O-Type)	1060050	700402	70587	7131009	202191	NA
Contract/Procurement	DataWatch, Pitney Bowes, RR Donnelley	n/a	Security Services, postage, B&D certificates	Competitive	TBD	n/a	10/1/2026	9/30/2027	Not Applicable	\$ 39,200.00	\$ 10,000.00	\$ 8,800.00	\$ 8,800.00	Ongoing	Special Purpose Revenue (O-Type)	1060050	700384	70584	7131009	202191	NA
Contract/Procurement	Axiell	CW114085	Cashiering Serv/Vendor Enhancements	Non-Competitive/Sole Source	Requirements		10/1/2026	9/30/2027	Option Year 3	\$ 100,000.00	\$ 170,000.00	\$ 1,870.67	\$ 1,870.67	Ongoing	Special Purpose Revenue (O-Type)	1060050	700402	70587	7131009	202191	NA
Contract/Procurement	Office of the Chief Financial Officer (AT0)	MOU	Inter-Agency Agreement - Armored Car Services	Competitive	TBD	\$4,945	10/1/2026	9/30/2027	Not Applicable	\$ 4,945.33	\$ 11,370.46	\$ 4,945.33	\$ 4,945.33	Ongoing	Special Purpose Revenue (O-Type)	1060050	700384	70584	7131009	401164	NA
Contract/Procurement	Department of Forensic Sciences (FR0)	n/a	Deliverables supporting the Epidemiology and Laboratory Capacity Grant	Competitive	Firm Fixed Price	n/a	10/1/2026	9/30/2027	Not Applicable	\$ 260,000.00	\$ 260,000.00	\$ 25,000.00		Ongoing	Federal	4020002	700400	70054	7131009	200817	CNPF
Contract/Procurement	Department of Forensic Sciences (FR0)	n/a	Deliverables supporting the Epidemiology and Laboratory Capacity Grant	Competitive	Firm Fixed Price	n/a	10/1/2026	9/30/2027	Not Applicable	\$ 22,810.00	\$ 22,810.00	\$ 3,924.00		Ongoing	Federal	4020002	700400	70054	7131009	200817	CNPF
Contract/Procurement	TBD	n/a	CPPE-PRAMS Advertisements	Competitive	Firm Fixed Price	n/a	10/1/2026	9/30/2027	Not Applicable	\$ 6,240.00	\$ 6,240.00	\$ 7,254.00	\$ 7,254.00	Suspended	Federal	4020002	700385	70585	7131009	200839	PRMS
Contract/Procurement	TBD	n/a	CPPE-PRAMS Advertisements	Competitive	Firm Fixed Price	n/a	10/1/2026	9/30/2027	Not Applicable	\$ 6,347.00	\$ 6,347.00	\$ 6,500.00	\$ 6,500.00	Suspended	Federal	4020002	700385	70585	7131009	200839	PRMS
Contract/Procurement	TBD	n/a	VRD Contracts	Competitive	Firm Fixed Price	n/a	10/1/2026	9/30/2027	Not Applicable	\$ 108,776.00	\$ 108,776.00	\$ 102,059.00	\$ 102,059.00	Ongoing	Federal	4020002	700401	70586	7131009	200853	SHVS
Contract/Procurement	TBD	n/a	Deliverables supporting Violent Death	Competitive	Requirements	n/a	10/1/2026	9/30/2027	Not Applicable	\$ 25,638.00	\$ 25,638.00	\$ 65,396.00	\$ 65,396.00	Ongoing	Federal	4020002	700400	70054	7131009	200853	VDTS
Contract/Procurement	Department of Forensic Sciences (FR0)	MOU	Inter-Agency Agreement - Deliverables supporting the Epidemiology and Laboratory Capacity Grant	Competitive	Firm Fixed Price	n/a	10/1/2026	9/30/2027	Not Applicable	\$ 83,000.00	\$ 83,000.00	\$ 8,857.00		Ongoing	Federal	4020002	700400	70054	7131009	400480	CNPF
Contract/Procurement	Office of the Chief Medical Examiner (FX0)	MOU	Inter-Agency Agreement - Violent Death Tracking	Non-Competitive/Sole Source	Firm Fixed Price	n/a	10/1/2026	9/30/2027	Not Applicable	\$ 13,279.80	\$ 13,279.80	\$ 23,340.65		Ongoing	Federal	4020002	700400	70054	7131009	400487	VDTS
Contract/Procurement	Department of Forensic Sciences (FR0)	MOU	Inter-Agency Agreement - Syringe, drug and hospital based testing for drugs	Competitive	Firm Fixed Price	n/a	10/1/2026	9/30/2027	Not Applicable	\$ 12,000.00	\$ 12,000.00	\$ 28,582.00		Ongoing	Federal	4020002	700400	70054	7131009	400499	ODAG
Contract/Procurement	Department of Forensic Sciences (FR0)	MOU	Inter-Agency Agreement - Deliverables supporting the Epidemiology and Laboratory Capacity Grant	Competitive	Firm Fixed Price	n/a	10/1/2026	9/30/2027	Not Applicable	\$ 152,134.00	\$ 152,134.00	\$ 697,839.01		Ongoing	Federal	4020002	700400	70054	7131009	401944	CNPF
Contract/Procurement	Department of Forensic Sciences (FR0)	MOU	Inter-Agency Agreement - Deliverables supporting the Epidemiology and Laboratory Capacity Grant	Competitive	Firm Fixed Price	n/a	10/1/2026	9/30/2027	Not Applicable	\$ 313,063.69	\$ 313,063.69	\$ 263,611.00		Ongoing	Federal	4020002	700400	70054	7131009	401946	CNPF
Contract/Procurement	Department of Forensic Sciences (FR0)	MOU	Inter-Agency Agreement - Deliverables supporting the Epidemiology and Laboratory Capacity Grant	Competitive	Firm Fixed Price	n/a	10/1/2026	9/30/2027	Not Applicable	\$ 96,591.00	\$ 96,591.00	\$ 117,416.00		Ongoing	Federal	4020002	700400	70054	7131009	401948	CNPF
Contract/Procurement	Department of Forensic Sciences (FR0)	MOU	Inter-Agency Agreement - Deliverables supporting the Epidemiology and Laboratory Capacity Grant	Competitive	Firm Fixed Price	n/a	10/1/2026	9/30/2027	Not Applicable	\$ 103,079.12	\$ 103,079.12	\$ 188,567.74		Ongoing	Federal	4020002	700400	70054	7131009	401950	CNPF
Grant	PCARD	n/a	N/A				10/1/2026	9/30/2027			\$ 20,000.00	\$ 20,000.00			Local	1010001	700405	70592	7131009	202349	NA
Grant	Office of Unified Communications (UC0)	MOU	Inter-Agency Agreement - Radio Services	Non-Competitive/Sole Source	Cooperative Agreement		10/1/2026	9/30/2027			\$ 3,000.00	\$ 3,000.00			Federal	4020002	700389	70592	7131009	200827	HPPG
Contract/Procurement	Office of Unified Communications (UC0)	MOU	Inter-Agency Agreement - Radio Services	Non-Competitive/Sole Source	Cooperative Agreement	\$28,634	7/1/2025	6/30/2026	Not Applicable	\$ 29,000.00	\$ 24,352.30	\$ 23,198.65	\$ 28,806.00	Ongoing	Federal	4020002	700389	70592	7131009	400479	HPPG
Contract/Procurement	Department of Forensic Sciences (FR0)	MOU	Inter-Agency Agreement - Provide emergency and non-emergency testing services and other actions to implement the Public Health Emergency Preparedness grant.				10/1/2026	9/30/2027			\$ 200,000.00	\$ 250,000.00			Federal	4020002	700405	70592	7131009	400498	PHEP
Contract/Procurement	Department of Forensic Sciences (FR0)	MOU	Inter-Agency Agreement - Provide emergency and non-emergency testing services and other actions to implement the Public Health Emergency Preparedness grant.				10/1/2026	9/30/2027			\$ 80,000.00	\$ -			Federal	4020002	700405	70592	7131009	400498	PHEP
Contract/Procurement	Carahsoft	CW128225	Software User License for Electronic Grants Management System	TBD	TBD		9/23/2024	9/24/2025	9/23/2026	Not Applicable	\$ 741,627.44	\$ 10,304.00	\$ 10,304.00		Local	1010001	100071	70086	7131009	202187	NA
Contract/Procurement	Carahsoft	CW128225	Software User License for Electronic Grants Management System	TBD	TBD		9/23/2024	9/24/2025	9/23/2026	Not Applicable	\$ 741,627.44	\$ 2,000.00	\$ 2,000.00		Local	1010001	100113	70090	7131009	202187	NA
Contract/Procurement	Department of Human Resources (BE0)	MOU	Inter-Agency Agreement - Criminal Background Checks	Non-Competitive/Sole Source	NOGA		10/1/2026	9/30/2027			\$ 21,893.90	\$ 31,341.77			Federal	4020002	100151	70462	7131009	401173	IDCR
Contract/Procurement	Vennae		Vennae Infographic Maker				10/1/2026	9/30/2027			\$ 470.00	\$ 470.00	\$ 468.00		Federal	4020002	700038	70080	7131009	200823	HASB
Contract/Procurement	Department of Behavioral Health (RMD)	MOU	Inter-Agency Agreement - DCMAPS				10/1/2026	9/30/2027			\$ 92,169.00	\$ 92,169.00			Local	1010001	700028	70058	7131009	401249	NA
Contract/Procurement	AMCHP / University of Massachusetts / Sprout Social Inc.		Association of Maternal & Child Health Programs annual conference. Cable Services /Public Health Digital Library Subscription				10/1/2026	9/30/2027			\$ 76,500.00	\$ 65,000.00		Cancelled	Federal	4020002	700329	70056	7131009	200857	PSMB
										<b>Total</b>	<b>\$ 3,096,968.82</b>	<b>\$ 2,166,896.87</b>	<b>\$ 2,296,981.03</b>	<b>\$ 252,800.00</b>							