

Attachment II-Interagency Funding							
Agency Name:	Department of Health						
FY27 Amount	Charging Agency FTEs	Charging Agency (Seller)	DIFS Program	DIFS Cost Center	DIFS Project #	Description of Service	
\$ 154,175	-	AM0	100113	70090	400491	Fixed Costs - Water	
\$ 14,146,165	-	AM0	100113	70090	400492	Fixed Costs - Rent	
\$ 455,756	-	AM0	100113	70090	400493	Fixed Costs - Occupancy	
\$ 32,061	-	AM0	100113	70090	400494	Fixed Costs - Sustainable Energy	
\$ 38,916	-	AM0	100113	70090	400495	Fixed Costs - Waste Management	
\$ 733,024	-	AM0	100113	70090	400496	Fixed Costs - Security	
\$ 1,371,422	-	AS0	100113	70090	400483	Fixed Costs - Telecom	
\$ 473,190	-	AT0	700403	70602	400472	Facilitate credit and debit transactions for revenue collections through Merchant Identification.	
\$ 217,024	2.00	AT0	700403	70602	401147	Provide cashier services.	
\$ 11,370	-	AT0	700384	70584	401164	Facilitate armored car service provider to transport District funds from collection points.	
\$ 99,000	-	AT0	700108	70497	401375	Provide electronic benefit transfers (EBT) services for the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) and WIC Farmers Market Nutrition Program (WFMNP).	
\$ 52,879	-	BE0	100151	70462	401173	Provide employment compliance services for candidates, employees, and volunteers.	
\$ 450,000	1.00	FR0	700400	70054	400480	Providing testing services for the Epidemiology Laboratory Capacity (ELC) grant.	
\$ 400,000	-	FR0	700405	70592	400498	Provide emergency and non-emergency testing services and other actions to implement the Public Health Emergency Preparedness grant.	
\$ 567,779	4.00	FR0	multiple	multiple	400499	Support Overdose to Action Grant.	
\$ 1,790,141	4.00	FR0	700400	70054	401944	Provide support for the Advance Molecular Detection 2 (AMD2) supplemental.	
\$ 435,881	1.00	FR0	700400	70054	401946	Provide support for the Data Modernization (DMI2) supplemental.	
\$ 2,038,329	4.00	FR0	700400	70054	401948	Provide support for the National Wastewater Surveillance (NWSS2) supplemental.	
\$ 419,589	1.00	FR0	700400	70054	401950	Provide support for the Strengthening HAI-AR (Sharp2) component.	
\$ 200,000	-	FR0	100071	70086	402090	Provide services for the Public Health Infrastructure Grant under the Supplemental MOU.	
\$ 110,231	1.00	FX0	700400	70054	400487	Provide DC Health with the cause of death in all violent deaths within the jurisdiction to build a comprehensive system to tract such deaths.	
\$ 230,176	2.00	FX0	700400	70054	400488	Create a system that will collaborate on prevention and intervention efforts to mitigate accidental overdoses in the District.	
\$ 100,000	-	HT0	700108	70497	402856	Support nutrition waiver renewal	
\$ 339,015	-	KT0	100113	70090	400486	Fixed Costs - Fleet	
\$ 328,862	2.00	PO0	100022	70089	400500	Services to streamline processing operations by authorizing agencies to manage the purchase of goods and services that are needed to perform agency functions.	
\$ 50,000	-	TO0	100071	70086	402858	Fixed Costs - IT Assessment - Enterprise Application Support (PASS)	
\$ 178,059	-	TO0	multiple	multiple	400473	Fixed Costs - IT Assessment - Development and Operations	
\$ 159,025	-	TO0	multiple	multiple	400474	Fixed Costs - IT Assessment - Data Analytics & Transparency	
\$ 498,707	-	TO0	100071	70086	400475	Fixed Costs - IT Assessment - Cloud Information Services	
\$ 75,797	-	TO0	100071	70086	400477	Fixed Costs - IT Assessment - Data Integration Services	
\$ 517,663	-	TO0	100113	70090	400478	Fixed Costs - IT Assessment - DC-Net	
\$ 42,995	-	TO0	100071	70086	400481	Fixed Costs - IT Assessment - Electronic Document Management	
\$ 26,922	-	TO0	multiple	multiple	400482	Fixed Costs - IT Assessment - DC-Geographic Info Systems (GIS) Services	
\$ 158,452	1.35	TO0	100071	70086	400485	Fixed Costs - IT Assessment - OCTOHELPS	
\$ 45,000	-	TO0	multiple	multiple	400501	Fixed Costs - IT Assessment - Web Services	
\$ 25,721	-	TO0	100071	70086	402663	Fixed Costs - IT Assessment - Unified Support/CITYWIDE EMAIL & COLLABORATION	
\$ 24,537	-	TO0	100071	70086	402664	Fixed Costs - IT Assessment - Enterprise Application Support (HCM)	
\$ 31,221	-	UC0	multiple	multiple	400479	Provide city wide radio services.	
\$ 31,313	-	UC0	700396	70595	401882	Provide 311 support services.	
\$ 27,060,395	\$ 23.35						