

FY27 DIFS Program(s)	FY27 DIFS Cost Center(s)	FY27 Proposed Budget	FY26 DIFS Program(s)	FY26 DIFS Cost Center(s)	FY26 Approved Budget
700106 - ADOLESCENT HEALTH SERVICES	70150-YOUTH SERVICES DIVISION (HCO)	4,933,987			
700107 - SCHOOL HEALTH SERVICES	70470-SCHOOL HEALTH SERVICES BUREAU (HCO)	20,154,523	700026 - FAMILY HEALTH	70058 - FAMILY HEALTH BUREAU (HCO)	25,733,727
700108 - HEALTH PROMOTION AND DISEASE PREVENTION	70497-HEALTH PROMOTION AND DISEASE PREVENTION BUREAU (HCO)	35,399,410	700023 - CANCER AND CHRONIC DISEASE PREVENTION	70059 - CANCER & CHRONIC DISEASE BUREAU	11,124,749
			700028 - NUTRITION AND PHYSICAL FITNESS	70057 - NUTRITION AND PHYSICAL FITNESS BUREAU	27,853,377