Attachment II-Interagency Funding

Agency Name: HG0-OFFICE OF THE DEPUTY MAYOR FOR HEALTH AND HUMAN SERVICES

	FY27 Amount	Charging Agency FTEs	Charging Agency (Seller)	DIFS Program	DIFS Cost Center	DIFS Project #	Description of Service
	$ 6,000.00	-	AA0	HS0017-HUMAN SUPPORT OPERATIONS	70094-DEPUTY CHIEF OF STAFF OFFICE (HG0)	401465	DMHHS/EOM Support Services
	$ 21,123.79	-	AS0	HS0017-HUMAN SUPPORT OPERATIONS	70094-DEPUTY CHIEF OF STAFF OFFICE (HG0)	400503	HG0.I23HG0.FY23 TELECOM - INTERAGENCY PROJECT HG0
	$ 28,319.84	-	KT0	HS0017-HUMAN SUPPORT OPERATIONS	70094-DEPUTY CHIEF OF STAFF OFFICE (HG0)	401275	DMHHS Fleet Services
	$ 1,929.19	-	TO0	HS0017-HUMAN SUPPORT OPERATIONS	70094-DEPUTY CHIEF OF STAFF OFFICE (HG0)	400502	HG0.500242.IT ASSESSMENT
	$ 172.00	-	TO0	HS0017-HUMAN SUPPORT OPERATIONS	70094-DEPUTY CHIEF OF STAFF OFFICE (HG0)	403484	HG0.500228 - Development and Operations-OCTO-IT Assessment
	$ 2,367.00	-	TO0	HS0017-HUMAN SUPPORT OPERATIONS	70094-DEPUTY CHIEF OF STAFF OFFICE (HG0)	400504	HG0.500235.IT ASSESSMENT
	$ 619.02	-	TO0	HS0017-HUMAN SUPPORT OPERATIONS	70094-DEPUTY CHIEF OF STAFF OFFICE (HG0)	403485	HG0.500231 - Human Capital Application Support -OCTO-IT Assessment
	$60,531	**0.00**					