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Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY27)	Contract Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Attributes				Notes
															DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	
OCTO	N/A	IT Assessment - Fixed Costs	Non-Competitive/Sole Sourc	TBD	N/A	10/1/2026	9/30/2027	Not Applicable	$ 2,367.00	$ 2,367.00	$ 2,406.40	$ 4,337.84	Ongoing	Local	1010001	700055	70094	400504	
OCTO	N/A	IT Assessment - Fixed Costs	Non-Competitive/Sole Sourc	TBD	N/A	10/1/2026	9/30/2027	Not Applicable	$ 619.02	$ 619.02	$ -	$ -	Ongoing	Local	1010001	700055	70094	403485	