

Funding Agency	Position Number	Title	Vacant Sta	Grade	Step	Values		Funded For FY27?
						Sum of FTE x Dist %	Sum of Salary	
<b>HG0</b>	<b>00075188</b>	Dep Mayor for Hlth & Hum	<b>F</b>	11	0	1.00	246,930.01	Y
	<b>00075189</b>	Deputy Chief of Encampm	<b>F</b>	14	0	1.00	142,829.00	Y
	<b>00075190</b>	Director of Communicati	<b>F</b>	08	0	1.00	130,000.00	Y
	<b>00075191</b>	Chief of Staff	<b>F</b>	10	0	1.00	191,000.00	Y
	<b>00075208</b>	Operations Specialist	<b>F</b>	13	5	1.00	105,001.00	Y
	<b>00082772</b>	Policy Advisor	<b>F</b>	15	0	1.00	164,746.69	Y
	<b>00087522</b>	Age-Friendly City Program	<b>F</b>	15	0	0.75	118,750.00	Y
	<b>00088473</b>	Policy Director	<b>F</b>	14	0	1.00	129,845.00	Y
	<b>00088595</b>	Executive Assistant	<b>V</b>	12	0	1.00	80,784.00	Y
	<b>00090861</b>	Executive Director (Interag	<b>F</b>	E4	0	1.00	178,809.25	Y
	<b>00091219</b>	Policy Advisor	<b>F</b>	15	0	1.00	155,877.70	Y
	<b>00092302</b>	Special Assistant	<b>F</b>	12	1	1.00	80,784.00	Y
	<b>00097517</b>	Public Affairs Specialist	<b>V</b>	14	0	1.00	109,999.00	Y
	<b>00105606</b>	Policy Advisor	<b>V</b>	14	0	1.00	109,999.00	Y
<b>HG0 Total</b>						<b>13.75</b>	<b>1,945,354.65</b>	
<b>HT0</b>	<b>00022430</b>	Policy Analyst	<b>V</b>	12	0	1.00	161,568.00	N
	<b>00088074</b>	Program Analyst (Encampr	<b>F</b>	12	6	1.00	186,622.00	Y
<b>HT0 Total</b>						<b>2.00</b>	<b>348,190.00</b>	
<b>JA0</b>	<b>00097421</b>	Outreach Services and Eng	<b>F</b>	11	9	1.00	82,069.00	Y
	<b>00097422</b>	Outreach Services and Eng	<b>V</b>	11	0	1.00	65,285.00	Y
	<b>00108312</b>	Program Support Specialis	<b>F</b>	11	1	1.00	65,285.00	N
	<b>00112640</b>	Special Assistant	<b>F</b>	12	1	1.00	80,784.00	N
	<b>00112641</b>	Data and Visualization Ana	<b>V</b>	12	0	1.00	80,784.00	N
	<b>00112642</b>	Deputy Director (Interagen	<b>V</b>	15	0	1.00	152,434.50	N
	<b>00115501</b>	Data Scientist	<b>V</b>	13	0	1.00	93,069.00	N
	<b>00115671</b>	Special Assistant	<b>F</b>	12	1	1.00	80,784.00	N
	<b>00115672</b>	Special Assistant	<b>F</b>	12	1	1.00	80,784.00	N
<b>JA0 Total</b>						<b>9.00</b>	<b>781,278.50</b>	
<b>Grand Total</b>						<b>24.75</b>	<b>3,074,823.15</b>	