Attachment II-Interagency Funding					
Agency Name:	DC Health Exchange Benefit Authority				
	FY27 Amount	**Charging Agency FTEs**	**Charging Agency (Seller)**	**DIFS Program**	**Description of Service**
	$ 158,750.00	0.00	AS0 (OFRM)	100154- Performance and Strategic Management	Telecom Services
	$ 38,220.00	0.00	AS0 (OFRM)	700367- PMO Contact Center Services	Language Line
	$ 7,644.00	0.00	AS0 (OFRM)	700375- HCI Contact Center Services	Language Line
	$ 8,736.00	0.00	AS0 (OFRM)	700366- Healthy DC Plan Management	Language Line
	$ 1,499,257.00	0.00	AM0 (DGS)	100113 - Property, Asset, and Logistics Management General	Rent
	$ 95,000.00	0.00	BE0 (DCHR)	100058 -Human Resources General	HR Support Services
	$ 50,000.00	0.00	SR0 (DISB)	100154- Performance and Strategic Management	Processing notices for HBX's annual assessment fee on carriers
	$ 672.00	0.00	EN0 (DSLBD)	100154- Performance and Strategic Management	Licenses to access the District's Enterprise System
	$ 2,000.00	0.00	AF0 (CAB)	100022 - Contracting and Procurement- General	Contract appeal support
	$ 15,000.00	0.00	FS0 (OAH)	700378 - HCI Eligibility and Enrollment	Eligibility appeal support
	$ 211,788.00	0.00	TO0 (OCTO)	700380 - Operations, Maintenance and Development	Annual IT Assessment
	$2,087,067	**0.0**			