

FY27 DIFS Program(s)	FY27 DIFS Cost Center(s)	FY27 Proposed Budget	FY26 DIFS Program(s)	FY26 DIFS Cost Center(s)	FY26 Approved Budget
700342- Healthy DC Plan Contact Center Services	70607-Healthy DC Plan Contact Center Services Office	739,801.30	New	New	N/A
700366- Healthy DC Plan Management	70608- Healthy DC Plan Management Office	313,223.07	New	New	N/A
700372 -Healthy DC Plan Data Analytics and Reporting	70609- Healthy DC Plan Data Analytics and Reporting Office	29,569.44	New	New	N/A
700373- Healthy DC Plan Operations	70610- Healthy DC Plan Operations Office	1,642,941.04	New	New	N/A
700374- Healthy DC Plan Performance and Strategic Management	70611- Healthy DC Plan Performance and Strategic Management Office	504,314.61	New	New	N/A