

Attachment I - Contracts & Grants
 Contracts (DIFS Account-Parent Level 1.713200C)

															DIFS Attributes					
Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY27)	Contract Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Contract/Procurement	AVID Systems	CW120801	Case Management System Development	Competitive	Requirements	Yes	2/21/2025	2/21/2027	Option Year 2	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 10,320	Ongoing	Local	1010001	100154	70139	202193	
Contract/Procurement	TBD	N/A	Mediation Alternative Dispute Resolution Services	Non-Competitive/Sole Sour	Requirements	N/A	10/1/2025	9/30/2026	Not Applicable		\$ 50,000.00	\$ 50,000.00	\$ 21,700		Local	1010001	700072	70144	202193	
Contract/Procurement	TBD	N/A	Technology & Software	Non-Competitive/Sole Sour	Requirements	N/A	10/1/2025	9/30/2026	Not Applicable		\$ 10,000.00	\$ 10,000.00	\$ 10,000		Local	1010001	700071	70144	202193	
Contract/Procurement	TBD	N/A	Public Education, Outreach, Compliance & Support	Competitive	Requirements	N/A	10/1/2025	9/30/2026	Not Applicable		\$ 47,853.52	\$ 47,853.52	\$ 47,853.52		Local	1010001	100154	70144	202193	
Contract/Procurement	TBD	N/A	Court Reporting Services	Non-Competitive/Sole Sour	Requirements	N/A	10/1/2025	9/30/2026	Not Applicable		\$ 15,007.00	\$ 15,007.00	\$ 8,605.70		Local	1010001	700069	70138	202193	
Contract/Procurement	RizeUp Technology	N/A	Enforcement Contractual Services	Competitive	Firm Fixed Price	N/A	10/1/2025	9/30/2026			\$ 110,409.58	\$ 110,409.58			Local	1010001	700071	70144	202193	
Contract/Procurement	Multicultural Community Services	CW118644	Language Interpretation and Translation Services	Competitive	Firm Fixed Price	Yes	10/1/2024	9/30/2026	Option Year 2	\$ 20,076.43	\$ 20,076.43	\$ 20,076.43	\$ 20,000.00	Ongoing	Local	1010001	700071	70144	202193	
Contract/Procurement	Computer Aid Incorporated	CW95481	IT Contractor to support the Case Management System	Competitive	Indefinite Delivery Indefinite Quantity	Yes	3/7/2022	11/30/2026	Not Applicable	TBD	\$ 145,600.00	\$ 145,600.00	\$ 81,840.00	Ongoing	Local	1010001	700071	70144	202193	
Contract/Procurement	TBD	N/A	Outreach & Operational Support - Open Movie Captioning	Competitive	Requirements	N/A	10/1/2025	9/30/2026	Not Applicable		\$ 20,000.00	\$ 20,000.00	\$ 20,000.00		Local	1010001	700071	70144	202193	
Contract/Procurement	TOO	N/A	MOU with OCTO for IT support services - IT Assessment	Non-Competitive/Sole Sour	Requirements	N/A	10/1/2025	9/30/2026	Not Applicable		\$ 24,901.86	\$ 15,042.52	\$ 15,042.52		Local	1010001	700071	70144	402665	
Total										\$ 120,076.43	\$ 543,848.39	\$ 533,989.05	\$ 235,361.74							

DIFS Attributes

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Grant Period (FY27)	Grant Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes
Contract/Procurement	TBD	N/A	Court Reporting & Transcription Services	Non-Competitive/Sole Source	Requirements	N/A	10/1/2025	9/30/2026	Not Applicable	\$ 3,750.00	\$ 3,750.00	\$ 3,750.00	\$ 3,750.00	Ongoing	Local	1010001	100154	70130	7131009	202193	
Contract/Procurement	TBD	N/A	Facilities & Maintenance	Non-Competitive/Sole Source	Requirements	N/A	10/1/2025	9/30/2026	Not Applicable	\$ 1,643.79	\$ 1,643.79	\$ 19,193.84	\$ 19,193.84	Ongoing	Local	1010001	100154	70147	7131009	202193	
Contract/Procurement	TBD	N/A	Professional Development	Non-Competitive/Sole Source	Requirements	N/A	10/1/2025	9/30/2026	Not Applicable	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	Ongoing	Local	1010001	700072	70144	7131009	202193	
Contract/Procurement	TBD	N/A	Enforcement Contractual Services	Non-Competitive/Sole Source	Requirements	N/A	10/1/2025	9/30/2026	Not Applicable	\$ 9,499.81	\$ 9,499.81	\$ 10,000.00	\$ 10,000.00	Ongoing	Local	1010001	700071	70144	7131009	202193	
Contract/Procurement	TBD	N/A	Outreach & Operational Support	TBD	Requirements	N/A	10/1/2025	9/30/2026	Not Applicable	\$ 59,062.00	\$ 59,062.00	\$ 59,062.25	\$ 59,062.25	Ongoing	Local	1010001	700071	70144	7131009	202193	
Contract/Procurement	Office of the Deaf, DeafBlind, and Hard of Hearing (JS0)	N/A	MOU for Sign Language Services	Non-Competitive/Sole Source	Requirements	N/A	10/1/2025	9/30/2026	Not Applicable	\$ 4,752.00	\$ 4,752.00	\$ 4,752.00	\$ 4,752.00	Ongoing	Local	1010001	700071	70144	7131009	202193	
Contract/Procurement	TBD	N/A	Language Access Compliance Services	Competitive	Requirements	N/A	10/1/2025	9/30/2026	Not Applicable	\$ 74,624.01	\$ 74,624.01	\$ 74,624.01	\$ 74,624.01	Ongoing	Local	1010001	700078	70144	7131009	202193	
Contract/Procurement	TBD	N/A	Enforcement Contractual Services	Non-Competitive/Sole Source	Requirements	N/A	N/A	N/A	Not Applicable	\$ 41,440.49	\$ 41,440.49	\$ 41,440.49	\$41,440.49	Ongoing	Federal	4020002	700071	70144	7131009	200866	
Grant	Equal Rights Center - Language Access Compliance	61EJGA	Language Access Compliance Testing Services	Competitive	Firm Fixed Price	Contract	6/27/2024	9/30/2026	Option Year 2	\$ 6,143.21	\$ 6,143.21	\$ 6,143.21	\$ 6,143.21	Ongoing	Federal	4020002	700071	70144	7131009	200867	
Grant	Equal Rights Center - Language Access Compliance	61EJGA	Language Access Compliance Testing Services	Competitive	Firm Fixed Price	Contract	6/27/2024	9/30/2026	Option Year 2	\$ 5,020.29	\$ 5,020.29	\$ 5,020.29	\$ 5,020.29	Ongoing	Federal	4020002	700071	70144	7131009	200866	
Grant	TBD	61EJGA	Language Interpretation and Translation Services	Competitive	Firm Fixed Price	Contract	10/1/2025	N/A	Option Year 2	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	Ongoing	Federal	4020002	700078	70144	7131009	200867	
Contract/Procurement	BE0	N/A	MOU with DCHR for hiring suitability services (Including	Non-Competitive/Sole Source	Requirements	N/A	10/1/2025	9/30/2026	Not Applicable	\$ 967.59	\$ 967.59	\$ 2,915.44	\$ 2,915.44	Ongoing	Local	1010001	100154	70147	7131009	401167	
Total										213,903.19	213,903.19	233,901.63	233,901.63								