

FY27 DIFS Program(s)

150001 - AGENCY /CLUSTER FINANCIAL EXECUTIVE ADMINISTRATION

150002 - AGENCY ACCOUNTING SERVICES

150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES

100007 - LANGUAGE ACCESS

100022 - CONTRACTING AND PROCUREMENT - GENERAL

100026 - CONTRACTS REPORTING

100058 - HUMAN RESOURCE SERVICES - GENERAL

100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL

100072 - INTERNAL SUPPORT

100076 - IT SECURITY

100092 - LEGAL SERVICES - GENERAL

100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERA

100151 - EXECUTIVE ADMINISTRATION

100180 - SENIOR DEPUTY DIRECTOR/MEDICAID DIRECTOR

100181 - SENIOR DEPUTY DIRECTOR/FINANCE

100182 - CHIEF OPERATING OFFICE

100183 - DATA ANALYTICS AND RESEARCH ADMINISTRATION

100184 - PROGRAM INTEGRITY

100185 - HEALTH CARE OMBUDSMAN

100186 - HEALTH CARE DELIVERY MGT SUPPORT SVCS

100187 - MANAGED CARE MGT

100188 - CHILDREN'S HEALTH SERVICES

700094 - QUALITY & HEALTH OUTCOMES

100189 - HEALTH CARE QUALITY AND HEALTH OUTCOMES

100191 - LONG TERM CARE SUPPORT SERVICES

100192 - OVERSIGHT

100193 - OPERATIONS

100194 - INTAKE AND ASSESSMENT

100195 - HEALTH CARE POLICY

100196 - HEALTH CARE POLICY AND RESEARCH SUPPORT SERVICES

100197 - ELIGIBILITY POLICY & OVERSIGHT

100198 - DCAS PROGRAM MANAGEMENT

100199 - DCAS PROJECT MANAGEMENT

100200 - DCAS HHS FUNCTIONAL

100201 - DCAS ORGANIZATIONAL CHANGE MANAGEMENT

100202 - DCAS INFORMATION TECHNOLOGY

100203 - CLAIMS MANAGEMENT

100204 - HCOA SUPPORT SERVICES

100205 - PUBLIC AND PRIVATE PROVIDER SERVICES

100206 - HC REFORM AND INNOVATIVE SUPPORT SVS

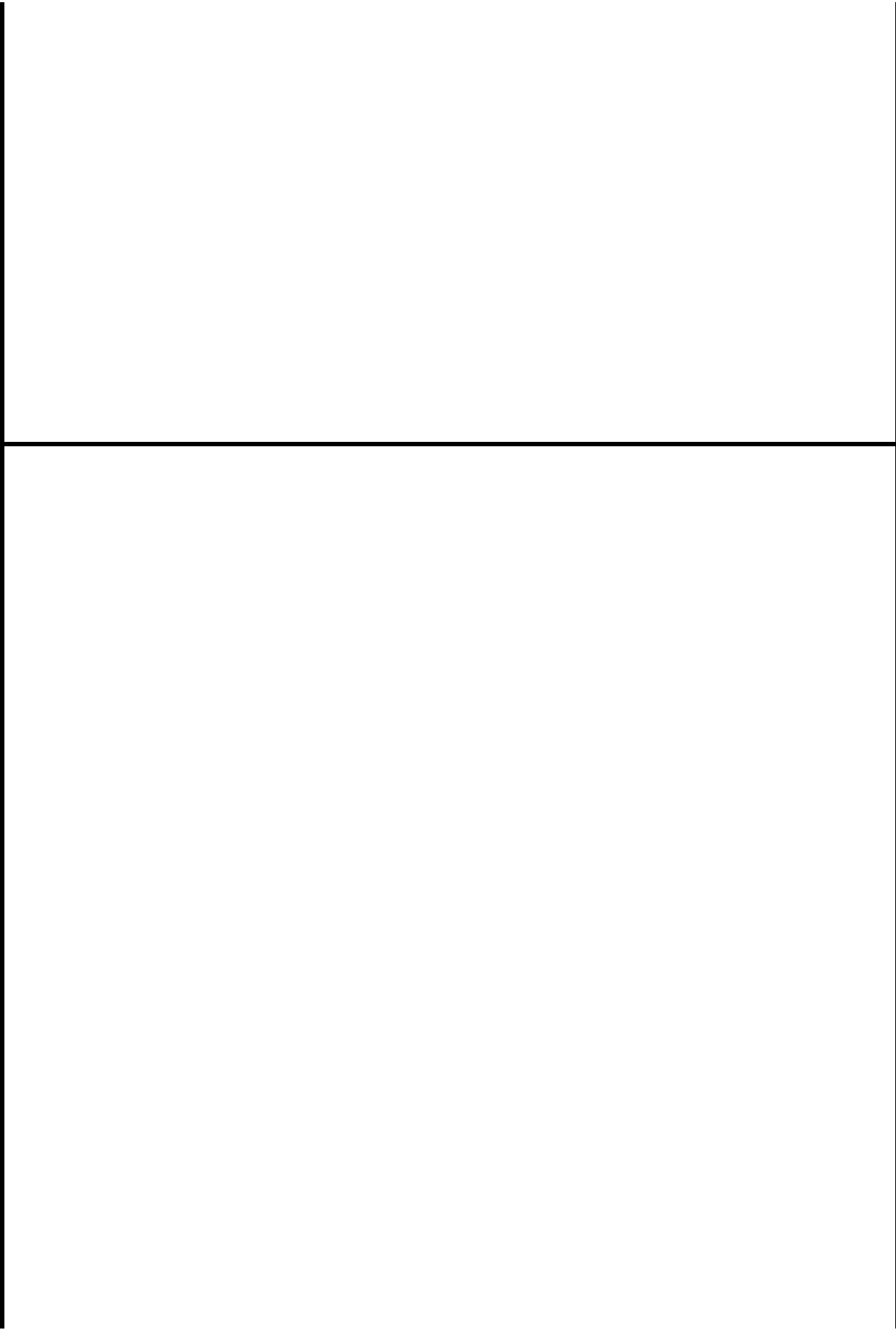
100207 - GRANTS ADMINISTRATION FUNCTION

100208 - HIE: HEALTH INFORMATION EXCHANGE

700097 - 1115/1915 - MEDICAID

700098 - FFS - CHILDLESS ADULTS (GROUP 8)

700099 - FFS - CHIP



700100 - FFS - MEDICAID

700101 - MCO - ALLIANCE

700102 - MCO - CHILDLESS ADULTS (GROUP 8)

700103 - MCO - CHIP

700105 - MCO - MEDICAID

700340 - MCO- WAIVER

800238 - FFS - ADULTS

800239 - FFS - CHILDREN

Grand Total

FY27 DIFS Cost Center(s)

10003-ACFO DIVISION (HT0)

10072-ACFO DIVISION - HSSC (HT0)

10002-ACCOUNTING DIVISION (HT0)

10071-ACCOUNTING DIVISION - HSSC (HT0)

10001-BUDGET DIVISION (HT0)

10070-BUDGET DIVISION - HSSC (HT0)

70277-COMPLIANCE DIVISION - HT0 (HT0)

70281-CONTRACTS DIVISION (HT0)

70281-CONTRACTS DIVISION (HT0)

70279-HUMAN RESOURCES DIVISION - HT0 (HT0)

70280-INFORMATION TECHNOLOGY DIVISION - HT0 (HT0)

70280-INFORMATION TECHNOLOGY DIVISION - HT0 (HT0)

70280-INFORMATION TECHNOLOGY DIVISION - HT0 (HT0)

70282-OFFICE OF THE GENERAL COUNSEL - HT0 (HT0)

70278-SUPPORT SERVICES DIVISION - HT0 (HT0)

70275-OFFICE OF THE DIRECTOR'S ADMINISTRATIVE OFFICE (HT0)

70528-OFFICE OF CHIEF MEDICAL OFFICER (HT0)

70530-SENIOR DEPUTY DIRECTOR MEDICAID DIRECTOR DASH ADMI (HT0)

70539-OFFICE OF RATES REIMBURSEMENT AND FINANCIAL ANALYS (HT0)

70538-SENIOR DEPUTY DIRECTOR FINANCE ADMINSTRATIVE FUNCT (HT0)

70539-OFFICE OF RATES REIMBURSEMENT AND FINANCIAL ANALYS (HT0)

70489-CHIEF OPERATING OFFICER- ADMINISTRATIVE FUNCTIONS (HT0)

71000-DARA SUPPORT DIVISION (HT0)

70536-ANALYTIC REPORTING DIVISION (HT0)

70537-RESEARCH AND DEVELOPMENT DIVISION (HT0)

71000-DARA SUPPORT DIVISION (HT0)
70156-INVESTIGATION AND COMPLIANCE DIVISION (HT0)
70157-SURVEILLANCE AND UTILIZATION DIVISION (HT0)
70158-PROGRAM INTEGRITY SUPPORT DIVISION (HT0)
70274-OFFICE OF THE OMBUDSMAN - HT0 (HT0)
70159-HEALTH CARE DELIVERY MGT SUPPORT SERVICES DIVISION (HT0)
70160-DIVISION OF MANAGED CARE (HT0)
70163-DIVISION OF CHILDREN'S HEALTH SERVICES (HT0)
70163-DIVISION OF CHILDREN'S HEALTH SERVICES (HT0)
70162-DIVISION OF QUALITY AND HEALTH OUTCOMES (HT0)
70270-LONG TERM CARE SUPPORT SERVICES DIVISION (HT0)
70271-LONG TERM CARE OVERSIGHT DIVISION (HT0)
70282-OFFICE OF THE GENERAL COUNSEL - HT0 (HT0)
70272-LONG TERM CARE OPERATIONS DIVISION (HT0)
70273-INTAKE AND ASSESSMENT DIVISION (HT0)
70264-DIVISION OF REGULATIONS & POLICY MANAGEMENT (HT0)
70263-HEALTH CARE POLICY & RESEARCH SUPPORT SERVICES DIV (HT0)
70266-DIVISION OF ELIGIBILITY POLICY (HT0)
70534-ELIGIBILITY DETERMINATION (HT0)
70152-DCAS - PROGRAM MANAGEMENT DIVISION (HT0)
70153-PROJECT MANAGEMENT DIVISION (HT0)
70535-DCAS HHS FUNCTIONAL DIVISION (HT0)
70154-ORGANIZATIONAL CHANGE DIVISION (HT0)
70155-DCAS INFORMATION TECHNOLOGY MANAGEMENT DIVISION (HT0)
70261-DIVISION OF CLAIMS MANAGEMENT (HT0)
70260-HEALTH CARE OPERATIONS SUPPORT OFFICE (HT0)
70262-DIVISION OF PUBLIC AND PRIVATE PROVIDER SERVICES (HT0)

70269-HEALTH CARE REFORM AND INNOVATIVE SUPPORT SERVICES (HT0)
70267-AFFORDABLE CARE REFORM AND GRANTS DEVELOPMENT DIVI (HT0)
70268-HIT/HIE PROJECT MANAGEMENT DIVISION (HT0)
70228-IDD WAIVER (HT0)
70229-EPD WAIVER (HT0)
70243-IFS WAIVER (HT0)
70451-BEHAVIORAL HEALTH TRANSFORMATION WAIVER - MEDICAID (HT0)
70167-INPATIENT - GME PAYMENTS (HT0)
70482-PERMANENT SUPPORTIVE HOUSING-GROUP V111 (HT0)
70499-EMERGENCY MEDICAID GROUP VIII (HT0)
70165-INPATIENT CHIP (HT0)
70175-PHYSICIAN SERVICES CHIP (HT0)
70177-OUTPATIENT HOSPITAL CHIP (HT0)
70179-PRESCRIBED DRUGS - CHIP (HT0)
70181-DENTAL SERVICES - CHIP (HT0)
70183-OTHER PRACTITIONERS' SERVICES CHIP (HT0)
70185-CLINIC SERVICES - PRIVATE CHIP (HT0)
70187-CLINIC SERVICES - MENTAL HEALTH CHIP (HT0)
70189-CLINIC SERVICES - MHRS CHIP (HT0)
70191-LABORATORY & RADIOLOGICAL SERVICES -CHIP (HT0)
70193-HOME HEALTH SERVICES - CHIP (HT0)
70196-EPSDT SCREENING SERVICES - CHIP (HT0)
70207-FEDERALLY-QUALIFIED HEALTH CENTER - CHIP (HT0)
70209-NON-EMERGENCY MEDICAL TRANSPORT. - CHIP (HT0)
70211-PHYSICAL THERAPY - CHIP (HT0)
70213-PROSTHETIC DVCS,DENTURES,EYEGASSES-CHIP (HT0)
70216-EMERGENCY HOSPITAL SERVICES - CHIP (HT0)

70218-NURSE PRACTITIONER SERVICES - CHIP (HT0)
70222-DURABLE MED EQUIP (DME)-MEDICAID - CHIP (HT0)
70241-MENTAL HEALTH FACILITY - CHIP (HT0)
70245-DC PUBLIC SCHOOLS - CHIP (HT0)
70247-DC CHARTER SCHOOLS - CHIP (HT0)
70249-OSSE-CHILDREN W/SPCL NEEDS TRNSPT - CHIP (HT0)
70251-DBH - REHAB OPTION - CHIP (HT0)
70256-FIRE & EMS SVS. (AMBULANCE) - CHIP (HT0)
70456-PSYCHIATRIC RESIDENTIAL TREATMENT FACILITY - CHIP (HT0)
70164-INPATIENT IN STATE (HT0)
70167-INPATIENT - GME PAYMENTS (HT0)
70168-MENTAL HEALTH FACILITY SERVICES (HT0)
70170-PSYCHIATRIC RESIDENTIAL TREATMENT FACIL. (HT0)
70171-NURSING FACILITY IN STATE (HT0)
70172-NURSING HOME QUALITY OF CARE SERVICES (HT0)
70173-ICF PRIVATE (HT0)
70174-PHYSICIAN SERVICES-MEDICAID (HT0)
70176-OUTPATIENT HOSPITAL IN STATE (HT0)
70178-PRESCRIBED DRUGS (HT0)
70180-DENTAL SERVICES (HT0)
70182-OTHER PRACTITIONERS' SERVICES (HT0)
70184-CLINIC SERVICES - PRIVATE (HT0)
70186-CLINIC SERVICES - MENTAL HEALTH (HT0)
70188-CLINIC SERVICES - MHRS (HT0)
70190-LABORATORY & RADIOLOGICAL SERVICES (HT0)
70192-HOME HEALTH SERVICES (HT0)
70194-STERILIZATIONS (HT0)

70195-EPSDT-MEDICAID (HT0)
70197-MEDICAID PART A (HT0)
70198-MEDICAID PART B (HT0)
70199-MEDICAID PART B - NON FFP (HT0)
70203-PERSONAL CARE SERVICES (HT0)
70205-HOSPICE BENEFITS (HT0)
70206-FEDERALLY-QUALIFIED HEALTH CENTER (HT0)
70208-NON-EMERGENCY MEDICAL TRANSPORTATION (HT0)
70210-PHYSICAL THERAPY (HT0)
70212-PROSTHETIC DEVICES, DENTURES, EYEGLASSES (HT0)
70214-NURSE MID-WIFE (HT0)
70215-EMERGENCY HOSPITAL SERVICES (HT0)
70217-NURSE PRACTITIONER SERVICES (HT0)
70219-PRIVATE DUTY NURSING (HT0)
70221-DURABLE MED EQUIP (DME)-MEDICAID (HT0)
70223-COBRA/RECIPIENT OOP (HT0)
70225-OPTIONAL STATE SUPPLEMENT PAYMENTS (HT0)
70226-PART-D CLAWBACK (HT0)
70230-ADULT DAY HEALTH (HT0)
70232-EMERGENCY MEDICAID (NON MEDICAID POP.) (HT0)
70233-ICF SUPPLEMENTAL PAYMENTS (HT0)
70234-APRA ASARS: ADULT SUBSTANCE ABUSE (HT0)
70235-APRA ASTEP: CHILD SUBSTANCE ABUSE (HT0)
70237-DHCF - HEALTH HOMES I (HT0)
70238-HEALTH HOMES II (HT0)
70239-PROGRAM OF ALL-INCLUSIVE CARE (PACE) (HT0)
70244-DC PUBLIC SCHOOLS (HT0)

70246-DC CHARTER SCHOOLS (HT0)
70248-OSSE-CHILDREN W/SPCL NEEDS TRNSPT (HT0)
70250-DBH - REHAB OPTION (HT0)
70252-SAINT ELIZABETHS HOSPITAL (HT0)
70253-ST ELIZBETHS HSPTL DSH (M.H. FCLTY DSH) (HT0)
70254-CHILD & FAMILY SERVICES (CFSA) (HT0)
70255-FIRE & EMS SVS. (AMBULANCE) (HT0)
70481-PERMANENT SUPPORTIVE HOUSING (HT0)
70501-DOULA SERVICES (HT0)
70612-EMERGENCY MEDICAID ? FEMS EMERGENCY TRANSPORT (HT0)
70259-MCO ALLIANCE (HT0)
70231-MCO-NEWLY ELIGIBLE (HT0)
70236-MCO- EXPANSION POPLULATION (HT0)
70201-MANAGED CARE ORGANIZATIONS (MCO) - CHIP (HT0)
70242-CASSIP - CHIP (HT0)
70200-MANAGED CARE ORGANIZATIONS (MCO) (HT0)
70202-CASSIP (HT0)
70487-DUAL CHOICE (HT0)
70500-MCO-ABD (HT0)
70487-DUAL CHOICE (HT0)
70164-INPATIENT IN STATE (HT0)
70170-PSYCHIATRIC RESIDENTIAL TREATMENT FACIL. (HT0)
70174-PHYSICIAN SERVICES-MEDICAID (HT0)
70176-OUTPATIENT HOSPITAL IN STATE (HT0)
70178-PRESCRIBED DRUGS (HT0)
70180-DENTAL SERVICES (HT0)
70182-OTHER PRACTITIONERS' SERVICES (HT0)

70184-CLINIC SERVICES - PRIVATE (HT0)
70186-CLINIC SERVICES - MENTAL HEALTH (HT0)
70190-LABORATORY & RADIOLOGICAL SERVICES (HT0)
70206-FEDERALLY-QUALIFIED HEALTH CENTER (HT0)
70208-NON-EMERGENCY MEDICAL TRANSPORTATION (HT0)
70214-NURSE MID-WIFE (HT0)
70217-NURSE PRACTITIONER SERVICES (HT0)
70221-DURABLE MED EQUIP (DME)-MEDICAID (HT0)
70501-DOULA SERVICES (HT0)
70164-INPATIENT IN STATE (HT0)
70168-MENTAL HEALTH FACILITY SERVICES (HT0)
70170-PSYCHIATRIC RESIDENTIAL TREATMENT FACIL. (HT0)
70174-PHYSICIAN SERVICES-MEDICAID (HT0)
70176-OUTPATIENT HOSPITAL IN STATE (HT0)
70178-PRESCRIBED DRUGS (HT0)
70180-DENTAL SERVICES (HT0)
70182-OTHER PRACTITIONERS' SERVICES (HT0)
70184-CLINIC SERVICES - PRIVATE (HT0)
70186-CLINIC SERVICES - MENTAL HEALTH (HT0)
70190-LABORATORY & RADIOLOGICAL SERVICES (HT0)
70206-FEDERALLY-QUALIFIED HEALTH CENTER (HT0)
70208-NON-EMERGENCY MEDICAL TRANSPORTATION (HT0)
70214-NURSE MID-WIFE (HT0)
70217-NURSE PRACTITIONER SERVICES (HT0)
70221-DURABLE MED EQUIP (DME)-MEDICAID (HT0)
70501-DOULA SERVICES (HT0)



R00052 Report

FY27 Proposed Budget

385,036.04

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54,115.57
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6,372.31
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4,309,821.43
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73,383.61
19,538.35
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128,009.32
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287,964.67
2,799.96
6,340.80
207,199.50
987.98

5,335,741,430.48

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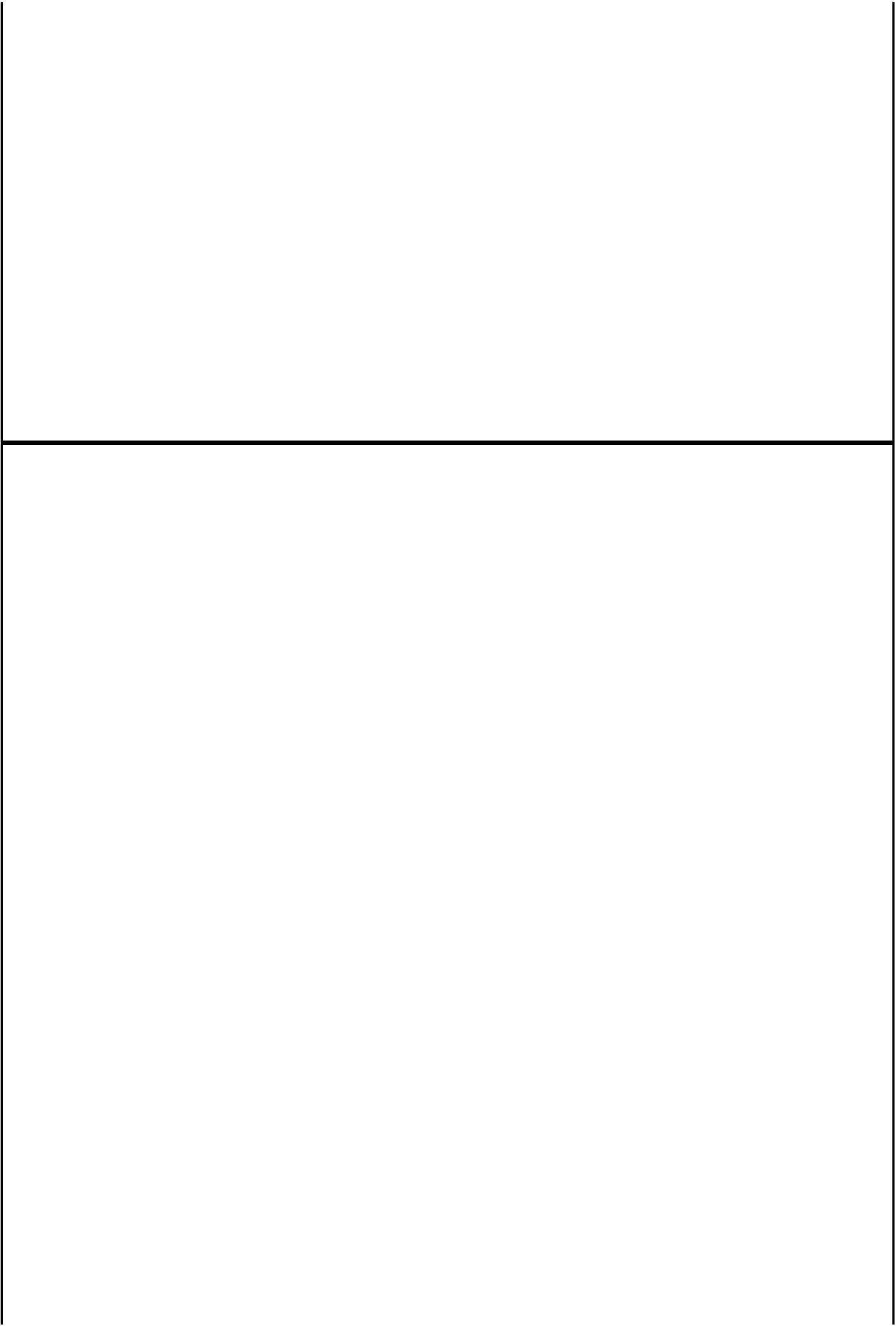
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700103 - MCO - CHIP

700105 - MCO - MEDICAID

700340 - MCO- WAIVER

800238 - FFS - ADULTS

800239 - FFS - CHILDREN



FY26 DIFS Cost Center(s)

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70277-COMPLIANCE DIVISION - HT0 (HT0)

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70282-OFFICE OF THE GENERAL COUNSEL - HT0 (HT0)

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70187-CLINIC SERVICES - MENTAL HEALTH CHIP (HT0)
70189-CLINIC SERVICES - MHRS CHIP (HT0)
70191-LABORATORY & RADIOLOGICAL SERVICES -CHIP (HT0)
70193-HOME HEALTH SERVICES - CHIP (HT0)
70196-EPSDT SCREENING SERVICES - CHIP (HT0)
70207-FEDERALLY-QUALIFIED HEALTH CENTER - CHIP (HT0)
70209-NON-EMERGENCY MEDICAL TRANSPORT. - CHIP (HT0)
70211-PHYSICAL THERAPY - CHIP (HT0)
70213-PROSTHETIC DVCS,DENTURES,EYEGASSES-CHIP (HT0)
70216-EMERGENCY HOSPITAL SERVICES - CHIP (HT0)

70218-NURSE PRACTITIONER SERVICES - CHIP (HT0)

70222-DURABLE MED EQUIP (DME)-MEDICAID - CHIP (HT0)

70241-MENTAL HEALTH FACILITY - CHIP (HT0)

70245-DC PUBLIC SCHOOLS - CHIP (HT0)

70247-DC CHARTER SCHOOLS - CHIP (HT0)

70249-OSSE-CHILDREN W/SPCL NEEDS TRNSPT - CHIP (HT0)

70251-DBH - REHAB OPTION - CHIP (HT0)

70256-FIRE & EMS SVS. (AMBULANCE) - CHIP (HT0)

70456-PSYCHIATRIC RESIDENTIAL TREATMENT FACILITY - CHIP (HT0)

70164-INPATIENT IN STATE (HT0)

70167-INPATIENT - GME PAYMENTS (HT0)

70168-MENTAL HEALTH FACILITY SERVICES (HT0)

70170-PSYCHIATRIC RESIDENTIAL TREATMENT FACIL. (HT0)

70171-NURSING FACILITY IN STATE (HT0)

70172-NURSING HOME QUALITY OF CARE SERVICES (HT0)

70173-ICF PRIVATE (HT0)

70174-PHYSICIAN SERVICES-MEDICAID (HT0)

70176-OUTPATIENT HOSPITAL IN STATE (HT0)

70178-PRESCRIBED DRUGS (HT0)

70180-DENTAL SERVICES (HT0)

70182-OTHER PRACTITIONERS' SERVICES (HT0)

70184-CLINIC SERVICES - PRIVATE (HT0)

70186-CLINIC SERVICES - MENTAL HEALTH (HT0)

70188-CLINIC SERVICES - MHRS (HT0)

70190-LABORATORY & RADIOLOGICAL SERVICES (HT0)

70192-HOME HEALTH SERVICES (HT0)

70194-STERILIZATIONS (HT0)

70195-EPSDT-MEDICAID (HT0)
70197-MEDICAID PART A (HT0)
70198-MEDICAID PART B (HT0)
70199-MEDICAID PART B - NON FFP (HT0)
70203-PERSONAL CARE SERVICES (HT0)
70205-HOSPICE BENEFITS (HT0)
70206-FEDERALLY-QUALIFIED HEALTH CENTER (HT0)
70208-NON-EMERGENCY MEDICAL TRANSPORTATION (HT0)
70210-PHYSICAL THERAPY (HT0)
70212-PROSTHETIC DEVICES, DENTURES, EYEGLASSES (HT0)
70214-NURSE MID-WIFE (HT0)
70215-EMERGENCY HOSPITAL SERVICES (HT0)
70217-NURSE PRACTITIONER SERVICES (HT0)
70219-PRIVATE DUTY NURSING (HT0)
70221-DURABLE MED EQUIP (DME)-MEDICAID (HT0)
70223-COBRA/RECIPIENT OOP (HT0)
70225-OPTIONAL STATE SUPPLEMENT PAYMENTS (HT0)
70226-PART-D CLAWBACK (HT0)
70230-ADULT DAY HEALTH (HT0)
70232-EMERGENCY MEDICAID (NON MEDICAID POP.) (HT0)
70233-ICF SUPPLEMENTAL PAYMENTS (HT0)
70234-APRA ASARS: ADULT SUBSTANCE ABUSE (HT0)
70235-APRA ASTEP: CHILD SUBSTANCE ABUSE (HT0)
70237-DHCF - HEALTH HOMES I (HT0)
70238-HEALTH HOMES II (HT0)
70239-PROGRAM OF ALL-INCLUSIVE CARE (PACE) (HT0)
70244-DC PUBLIC SCHOOLS (HT0)

70246-DC CHARTER SCHOOLS (HT0)
70248-OSSE-CHILDREN W/SPCL NEEDS TRNSPT (HT0)
70250-DBH - REHAB OPTION (HT0)
70252-SAINT ELIZABETHS HOSPITAL (HT0)
70253-ST ELIZBETHS HSPTL DSH (M.H. FCLTY DSH) (HT0)
70254-CHILD & FAMILY SERVICES (CFSA) (HT0)
70255-FIRE & EMS SVS. (AMBULANCE) (HT0)
70481-PERMANENT SUPPORTIVE HOUSING (HT0)
70501-DOULA SERVICES (HT0)
70612-EMERGENCY MEDICAID ? FEMS EMERGENCY TRANSPORT (HT0)
70259-MCO ALLIANCE (HT0)
70231-MCO-NEWLY ELIGIBLE (HT0)
70236-MCO- EXPANSION POPLULATION (HT0)
70201-MANAGED CARE ORGANIZATIONS (MCO) - CHIP (HT0)
70242-CASSIP - CHIP (HT0)
70200-MANAGED CARE ORGANIZATIONS (MCO) (HT0)
70202-CASSIP (HT0)
70487-DUAL CHOICE (HT0)
70500-MCO-ABD (HT0)
70487-DUAL CHOICE (HT0)
70164-INPATIENT IN STATE (HT0)
70170-PSYCHIATRIC RESIDENTIAL TREATMENT FACIL. (HT0)
70174-PHYSICIAN SERVICES-MEDICAID (HT0)
70176-OUTPATIENT HOSPITAL IN STATE (HT0)
70178-PRESCRIBED DRUGS (HT0)
70180-DENTAL SERVICES (HT0)
70182-OTHER PRACTITIONERS' SERVICES (HT0)

70184-CLINIC SERVICES - PRIVATE (HT0)

70186-CLINIC SERVICES - MENTAL HEALTH (HT0)

70190-LABORATORY & RADIOLOGICAL SERVICES (HT0)

70206-FEDERALLY-QUALIFIED HEALTH CENTER (HT0)

70208-NON-EMERGENCY MEDICAL TRANSPORTATION (HT0)

70214-NURSE MID-WIFE (HT0)

70217-NURSE PRACTITIONER SERVICES (HT0)

70221-DURABLE MED EQUIP (DME)-MEDICAID (HT0)

70501-DOULA SERVICES (HT0)

70164-INPATIENT IN STATE (HT0)

70168-MENTAL HEALTH FACILITY SERVICES (HT0)

70170-PSYCHIATRIC RESIDENTIAL TREATMENT FACIL. (HT0)

70174-PHYSICIAN SERVICES-MEDICAID (HT0)

70176-OUTPATIENT HOSPITAL IN STATE (HT0)

70178-PRESCRIBED DRUGS (HT0)

70180-DENTAL SERVICES (HT0)

70182-OTHER PRACTITIONERS' SERVICES (HT0)

70184-CLINIC SERVICES - PRIVATE (HT0)

70186-CLINIC SERVICES - MENTAL HEALTH (HT0)

70190-LABORATORY & RADIOLOGICAL SERVICES (HT0)

70206-FEDERALLY-QUALIFIED HEALTH CENTER (HT0)

70208-NON-EMERGENCY MEDICAL TRANSPORTATION (HT0)

70214-NURSE MID-WIFE (HT0)

70217-NURSE PRACTITIONER SERVICES (HT0)

70221-DURABLE MED EQUIP (DME)-MEDICAID (HT0)

70501-DOULA SERVICES (HT0)



FY26 Approved Budget
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