

Attachment I - Contracts & Grants

Contracts (DIFS Account-Parent Level 1 7132000)

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY27)	Contract Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Contract Status	DIFS Attributes					Notes
															Funding Source (local, federal, private, special revenue, specify # ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	
Contract/Procurement	Bert Smith	CFOPD-20-C-022A	Bert Smith - Audit of Nursing Homes, ICFs, CASSIP, DSH, Hospital / Bert Smith - Audit of Nursing Homes, ICFs, CASSIP, DSH, Hospital	Competitive	Requirements	625,484.04	10/1/2025	9/30/2026		57,783.00	57,783.00	20,262.65	78,873.08		1010001	150002	10002	00000		
Contract/Procurement	Bert Smith	CFOPD-20-C-022A	Bert Smith - Audit of Nursing Homes, ICFs, CASSIP, DSH, Hospital / Bert Smith - Audit of Nursing Homes, ICFs, CASSIP, DSH, Hospital	Competitive	Requirements	57,783.00	10/1/2025	9/30/2026		57,783.00	57,783.00	20,262.65	860.00		1011003	150002	10002	00000	Dedicated Tax	
Contract/Procurement	Bert Smith	CFOPD-20-C-022A	Bert Smith - Audit of Nursing Homes, ICFs, CASSIP, DSH, Hospital / Bert Smith - Audit of Nursing Homes, ICFs, CASSIP, DSH, Hospital	Competitive	Requirements	874,828.39	10/1/2025	9/30/2026		874,828.39	874,828.39	899,056.28	559,641.46		1011009	150002	10002	00000	Dedicated Tax	
Contract/Procurement	(blank)	TBD	IDCR Assessment - Indirect Cost Recovery Assessment / IDCR Assessment - Indirect Cost Recovery Assessment	Competitive	Requirements	-	10/1/2025	9/30/2026		810,323.50	810,323.50	760,999.40	522,421.01		1010001	150002	10002	00000		
Contract/Procurement	Myers Stauffer	CFOPD-20-C-022B	Myers Stauffer - Audit of ICFs, Schools, Hospitals, Home Health Ag / Myers Stauffer - Audit of ICFs, Schools, Hospitals, Home Health Ag	Competitive	Requirements	-	10/1/2025	9/30/2026		43,632.24	43,632.24	16,898.10	9,615.30		1010001	150002	10002	00000		
Contract/Procurement	Myers Stauffer	CFOPD-20-C-022B	Myers Stauffer - Audit of ICFs, Schools, Hospitals, Home Health Ag / Myers Stauffer - Audit of ICFs, Schools, Hospitals, Home Health Ag	Competitive	Requirements	35,699.11	10/1/2025	9/30/2026		35,699.11	35,699.11	13,696.50	6,030.10		1010001	150002	10002	00000		
Contract/Procurement	Sivco Solutions	CFOPD-22-C-005	Public Assistance Cost Allocation Plan - Cost Allocation Plan CAP / Public Assistance Cost Allocation Plan - Cost Allocation Plan CAP	Competitive	Requirements	780,278.52	10/1/2025	9/30/2026		992,246.61	992,246.61	966,340.21	812,110.53		1010001	150002	10002	00000		
Contract/Procurement	Sivco Solutions	CFOPD-22-C-005	Revenue Maximization Contract / Revenue Maximization Contract	Competitive	Requirements	638,409.70	10/1/2025	9/30/2026		811,838.14	811,838.14	790,642.00	664,454.08		4025002	150002	10002	20981		
Contract/Procurement	Sivco Solutions	CFOPD-22-C-005	Revenue Maximization Contract / Revenue Maximization Contract	Competitive	Requirements	323,628.25	10/1/2025	9/30/2026		22,408.73	22,408.73	21,654.60	35,225.85		1010001	150002	10002	00000		
Contract/Procurement	Sivco Solutions	CFOPD-22-C-005	Revenue Maximization Contract / Revenue Maximization Contract	Competitive	Requirements	264,786.75	10/1/2025	9/30/2026		18,334.41	18,334.41	16,809.00	28,211.51		4025002	150002	10002	20981		
Contract/Procurement	Sivco Solutions	CFOPD-22-C-005	Revenue Maximization Contract / Revenue Maximization Contract	Competitive	Requirements	323,628.25	10/1/2025	9/30/2026		19,544.43	19,544.43	18,909.00	-		1010001	150002	10002	00000		
Contract/Procurement	Sivco Solutions	CFOPD-22-C-005	Revenue Maximization Contract / Revenue Maximization Contract	Competitive	Requirements	264,786.75	10/1/2025	9/30/2026		15,900.89	15,900.89	15,471.00	-		4025002	150002	10002	20981		
Contract/Procurement	Sivco Solutions	CFOPD-22-C-005	Revenue Maximization Contract / Revenue Maximization Contract	Competitive	Requirements	323,628.25	10/1/2025	9/30/2026		80,112.48	80,112.48	39,261.20	39,261.20		1010001	150002	10002	00000		
Contract/Procurement	Williams Adey	CFOPD-20-C-022C	Williams Adey - Audit of ICFs, Schools, Home Health Agencies & Other / Williams Adey - Audit of ICFs, Schools, Home Health Agencies & Other	Competitive	Requirements	1,963,861.92	10/1/2025	9/30/2026		66,546.67	66,546.67	32,122.80	32,122.80		4025002	150002	10002	20981		
Contract/Procurement	Williams Adey	CFOPD-20-C-022C	Williams Adey - Audit of ICFs, Schools, Home Health Agencies & Other / Williams Adey - Audit of ICFs, Schools, Home Health Agencies & Other	Competitive	Requirements	1,963,861.92	10/1/2025	9/30/2026		519,816.00	519,816.00	51,888.54	329,764.61		1010001	150002	10002	00000		
Contract/Procurement	DHCFATO MOU	MOU	HTO NURSING HOME TAX	Competitive	Requirements	-	10/1/2025	9/30/2026		104,119.40	104,119.40	-	-		1011011	150002	10002	40513	Dedicated Tax	
Contract/Procurement	DHCFATO MOU	MOU	HTO NURSING HOME TAX	Competitive	Requirements	-	10/1/2025	9/30/2026		104,119.40	104,119.40	-	-		1011011	150002	10002	40513	Dedicated Tax	
Contract/Procurement	AIR	CW82733	1115 Waiver Evaluation Contract NEW FOR WAIVER RENEWAL	Competitive	Firm Fixed Price	195,910.00	5/15/2025	2/14/2026	Base Year	406,451.32	406,451.32	367,484.70	124,831.95	Ongoing	1010001	10183	70538	00000		
Contract/Procurement	Canon	CW110042	Copier Leasing	Competitive	Firm Fixed Price	160,200.00	5/15/2025	2/14/2026	Base Year	332,551.08	332,551.08	300,652.93	102,135.16	Ongoing	4025002	10183	70538	20981		
Contract/Procurement	Canon	CW110042	Copier Leasing	Competitive	Firm Fixed Price	148,011.20	10/1/2025	9/30/2026	Option Year 4	155,636.25	155,636.25	155,636.25	146,803.33	Ongoing	1010001	10071	70280	00000		
Contract/Procurement	Canon	CW110042	Copier Leasing	Competitive	Firm Fixed Price	121,100.08	10/1/2025	9/30/2026	Option Year 3	127,338.75	127,338.75	127,338.75	120,125.95	Ongoing	4025002	10071	70280	20981		
Contract/Procurement	Avant/Supretech Inc	PO736147	Kwik Tag Document Tracking System	Non-Competitive/Sole Source	Firm Fixed Price	12,397.40	10/1/2025	9/30/2026	Base Year	13,750.00	13,750.00	54,117.75	11,807.04	Ongoing	1010001	10071	70280	00000		
Contract/Procurement	Avant/Supretech Inc	PO736147	Kwik Tag Document Tracking System	Non-Competitive/Sole Source	Firm Fixed Price	10,143.32	10/1/2025	9/30/2026	Base Year	11,250.00	11,250.00	44,273.25	9,660.31	Ongoing	4025002	10071	70280	20981		
Contract/Procurement	DigiDoc	CW94193	PRF Document Management	Competitive	Firm Fixed Price	65,982.07	10/1/2025	9/30/2026	Base Year	69,281.17	69,281.17	65,982.07	-	Ongoing	1010001	10071	70280	00000		
Contract/Procurement	DigiDoc	CW94193	PRF Document Management	Competitive	Firm Fixed Price	53,985.33	10/1/2025	9/30/2026	Base Year	56,684.60	56,684.60	53,985.33	-	Ongoing	4025002	10071	70280	20981		
Contract/Procurement	CAI	CW95481	IT - OCTO IT Pipeline (18 positions/Cloud Mgmt Service)	Competitive	Labor Hour	1,839,200.00	1/1/2026	12/31/2026	Option Year 4	-	-	1,839,200.00	1,839,200.00	Ongoing	1010001	10071	70280	00000		
Contract/Procurement	CAI	CW95481	IT - OCTO IT Pipeline (18 positions/Cloud Mgmt Service)	Competitive	Labor Hour	1,504,800.00	1/1/2026	12/31/2026	Option Year 4	-	-	1,504,800.00	1,504,800.00	Ongoing	4025002	10071	70280	20981		
Contract/Procurement	Prime Therapeutics	PDL - Preferred Drug List	PDL - Preferred Drug List	Competitive	Firm Fixed Price	394,515.41	1/1/2026	10/1/2026	Base Year	152,450.52	152,450.52	148,010.22	143,899.18	Ongoing	1010001	10180	70528	00000		
Contract/Procurement	Prime Therapeutics	PDL - Preferred Drug List	PDL - Preferred Drug List	Competitive	Firm Fixed Price	322,785.34	1/1/2026	12/31/2026	Base Year	124,732.25	124,732.25	121,099.27	117,072.28	Ongoing	4025002	10180	70528	20981		
Contract/Procurement	Prime Therapeutics	PDL - Preferred Drug List	PDL - Preferred Drug List	Competitive	Firm Fixed Price	151,505.14	1/1/2026	10/1/2026	Base Year	1,062,187.50	1,062,187.50	1,044,000.60	-	Ongoing	1010001	10180	70528	00000		
Contract/Procurement	Prime Therapeutics	PDL - Preferred Drug List	PDL - Preferred Drug List	Competitive	Firm Fixed Price	107,595.11	1/1/2026	9/30/2026	Base Year	860,062.50	860,062.50	363,297.78	-	Ongoing	4025002	10180	70528	20981		
Contract/Procurement	Comagine	QIO - Quality Improvement Or	QIO - Quality Improvement Or	Competitive	Requirements	366,960.00	1/1/2026	12/31/2026	Option Year 3	1,125,000.00	1,125,000.00	525,120.31	664,033.33	Ongoing	1010001	10180	70528	00000		
Contract/Procurement	Comagine	QIO - Quality Improvement Or	QIO - Quality Improvement Or	Competitive	Requirements	1,098,182.06	1/1/2026	12/31/2026	Option Year 3	3,375,000.00	3,375,000.00	1,092,101.83	-	Ongoing	4025002	10180	70528	20981		
Contract/Procurement	Comagine	QIO - Quality Improvement Or	QIO - Quality Improvement Or	Competitive	Requirements	1,098,182.07	1/1/2027	9/30/2027	Option Year 2	1,375,000.00	1,375,000.00	1,575,360.19	1,183,649.10	Ongoing	1010001	10180	70528	00000		
Contract/Procurement	Comagine	QIO - Quality Improvement Or	QIO - Quality Improvement Or	Competitive	Requirements	3,254,546.20	1/1/2026	9/30/2026	Option Year 2	10,125,000.00	10,125,000.00	11,401,080.96	3,550,946.88	Ongoing	4025002	10180	70528	20981		
Contract/Procurement	CAI	CW95481	MDW - OCTO IT Pipeline (22 positions/Cloud Mgmt Service)	Competitive	Labor Hour	1,008,884.16	1/1/2026	12/31/2026	Option Year 4	1,008,884.16	1,008,884.16	636,022.64	-	Ongoing	1010001	10071	70280	00000		
Contract/Procurement	CAI	CW95481	MDW - OCTO IT Pipeline (22 positions/Cloud Mgmt Service)	Competitive	Labor Hour	3,028,952.48	1/1/2026	12/31/2026	Option Year 4	3,294,270.00	3,294,270.00	1,878,987.92	-	Ongoing	4025002	10071	70280	20981		
Contract/Procurement	CDW	-	Azure Licenses and Consumption	Competitive	Single Quote	-	10/1/2025	9/30/2026	Not Applicable	180,000.00	180,000.00	132,000.00	87,584.23	Ongoing	1010001	10071	70280	00000		
Contract/Procurement	CDW	-	Azure Licenses and Consumption	Competitive	Single Quote	-	10/1/2025	9/30/2026	Not Applicable	540,000.00	540,000.00	71,181.81	-	Ongoing	4025002	10071	70280	20981		
Contract/Procurement	Executive Information Systems	CW114817	SAS Office Analytics	Non-Competitive/Sole Source	Firm Fixed Price	8,701.77	12/31/2025	12/30/2026	Option Year 3	10,811.75	10,811.75	19,250.00	18,495.95	Ongoing	1010001	10071	70280	00000		
Contract/Procurement	Executive Information Systems	CW114817	SAS Office Analytics	Non-Competitive/Sole Source	Firm Fixed Price	26,165.31	12/31/2025	12/30/2026	Option Year 3	32,435.25	32,435.25	15,750.00	15,133.05	Ongoing	4025002	10071	70280	20981		
Contract/Procurement	DigiDoc/HealthEC	CW97764	DigiDoc - HealthEC Population Health Platform-COTS / MDW - HealthEC Population Health Platform-COTS	Competitive	Firm Fixed Price	8,810,100.00	4/9/2025	4/9/2026	Not Applicable	-	-	8,810,100.00	-	Suspended	1010001	10071	70280	00000		
Contract/Procurement	DigiDoc/HealthEC	CW97764	DigiDoc - HealthEC Population Health Platform-COTS / MDW - HealthEC Population Health Platform-COTS	Competitive	Firm Fixed Price	290,431.50	4/9/2025	4/9/2026	Not Applicable	-	-	562,500.00	290,431.50	Suspended	4025002	10071	70280	20981		
Contract/Procurement	TBD	TBD	MDW Software	TBD	TBD	TBD	TBD	TBD	TBD	-	-	-	-	TBD	1010001	10071	70280	00000		
Contract/Procurement	TBD	TBD	MDW Software	TBD	TBD	TBD	TBD	TBD	TBD	-	-	-	-	TBD	4025002	10071	70280	20981		
Contract/Procurement	TBD	TBD	MDW Server Hardware	TBD	TBD	TBD	TBD	TBD	TBD	-	-	-	-	TBD	1010001	10071	70280	00000		
Contract/Procurement	TBD	TBD	MDW Server Hardware	TBD	TBD	TBD	TBD	TBD	TBD	-	-	-	-	TBD	4025002	10071	70280	20981		
Contract/Procurement	CAI	TBD	IPAS - OCTO IT Pipeline (3 positions/Cloud Mgmt Service)	TBD	TBD	TBD	TBD	TBD	TBD	-	-	-	-	TBD	1010001	10071	70280	00000		
Contract/Procurement	CAI	TBD	IPAS - OCTO IT Pipeline (3 positions/Cloud Mgmt Service)	TBD	TBD	TBD	TBD	TBD	TBD	-	-	-	-	TBD	4025002	10071	70280	20981		
Contract/Procurement	TBD	TBD	Interoperability API Vendor	TBD	TBD	TBD	TBD	TBD	TBD	-	-	-	-	TBD	1010001	10071	70280	00000		
Contract/Procurement	TBD	TBD	Interoperability API Vendor	TBD</																

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin	Contract Term	Contract Period	Contract Period Total	FY27 Funding	FY26 Funding	FY25 Actual	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding	DIFS Funding	DIFS Project	Notes
										Amount (FY27)	Amount	Amount	Amount							
Contract/Procurement	SOS Human Capital Solutions	CW13299	Medical Coder	Competitive	Firm Fixed Price	96,570.00	3/2/2026	4/12/2026	Option Year 1	44,640.00	44,640.00	-	-	Ongoing	Federal	4205202	101001	70538	200861	
Contract/Procurement	Midtown Personnel, Inc	CW84195	Combined Provider Payment Methodology Consultant	Competitive	Labor Hour	240,538.98	7/15/2025	7/14/2026	Option Year 4	510,058.56	510,058.56	699,088.26	133,914.48	Ongoing	Local	1010001	100181	70538	200861	
Contract/Procurement	Midtown Personnel, Inc	CW84195	Combined Provider Payment Methodology Consultant	Competitive	Labor Hour	186,804.62	7/15/2025	7/14/2026	Option Year 4	417,320.64	417,320.64	571,964.94	109,566.48	Ongoing	Federal	4205202	101001	70538	200861	
Contract/Procurement	DBSD	MOU	Renewal of DES Licenses to maintain compliance	Non-Competitive/Sole Source	TBD	-	10/1/2025	9/30/2026	Not Applicable	-	-	176.00	-	Ongoing	Local	1010001	100181	70538	200861	
Contract/Procurement	DBSD	MOU	Renewal of DES Licenses to maintain compliance	Non-Competitive/Sole Source	TBD	-	10/1/2025	9/30/2026	Not Applicable	-	-	144.00	-	Ongoing	Federal	4205202	101001	100181	70538	200861
Contract/Procurement	Midtown Personnel, Inc	CW118849	Home Health Temporary Contract - Licensed Social Worker	Competitive	Labor Hour	163,900.00	7/15/2025	7/14/2026	Option Year 2	163,880.00	163,880.00	128,040.00	163,880.00	Ongoing	Local	1010001	100181	70538	200861	
Contract/Procurement	Midtown Personnel, Inc	CW118849	Home Health Temporary Contract - Licensed Social Worker	Competitive	Labor Hour	134,100.00	7/15/2025	7/14/2026	Option Year 2	133,920.00	133,920.00	104,760.00	133,920.00	Ongoing	Federal	4205202	101001	100181	70538	200861
Contract/Procurement	ET Strategies	CW107416	SNF/HHA SME Contract	Competitive	Labor Hour	163,375.52	4/1/2025	4/1/2026	Option Year 2	161,977.28	161,977.28	110,192.00	160,376.07	Ongoing	Local	1010001	100181	70538	200861	
Contract/Procurement	NAPHSIS	N/A	PI - EVVE - Electronic Verification of Vital Events	Non-Competitive/Sole Source	Single Quote	825.00	10/1/2025	9/30/2026	Not Applicable	825.00	825.00	825.00	738.23	Ongoing	Local	1010001	100184	70156	200881	
Contract/Procurement	NAPHSIS	N/A	PI - EVVE - Electronic Verification of Vital Events	Non-Competitive/Sole Source	Single Quote	675.00	10/1/2025	9/30/2026	Not Applicable	675.00	675.00	675.00	675.48	Ongoing	Federal	4205202	100184	70156	200881	
Contract/Procurement	Lexis Nexis	N/A	PI - Lexis Nexis Subscription	Non-Competitive/Sole Source	Single Quote	11,935.00	10/1/2025	9/30/2026	Not Applicable	11,935.00	11,935.00	10,560.00	10,560.00	Ongoing	Local	1010001	100184	70156	200881	
Contract/Procurement	Lexis Nexis	N/A	PI - Lexis Nexis Subscription	Non-Competitive/Sole Source	Single Quote	9,765.00	10/1/2025	9/30/2026	Not Applicable	9,765.00	9,765.00	8,640.00	8,640.00	Ongoing	Federal	4205202	100184	70156	200881	
Contract/Procurement	Customer Expressions	CW98879	PI - Management System	Competitive	Firm Fixed Price	33,206.25	4/1/2025	3/31/2026	Option Year 2	16,603.13	16,603.13	13,584.38	13,584.38	Ongoing	Local	1010001	100184	70157	200881	
Contract/Procurement	Customer Expressions	CW98879	PI - Management System	Competitive	Firm Fixed Price	27,168.75	4/1/2025	3/31/2026	Option Year 2	13,584.38	13,584.38	12,937.45	12,937.45	Ongoing	Federal	4205202	100184	70157	200881	
Contract/Procurement	Customer Expressions	CW98879	PI - Management System	Competitive	Firm Fixed Price	33,206.25	4/1/2026	3/31/2027	Option Year 3	16,603.13	16,603.13	16,603.13	16,603.14	Ongoing	Local	1010001	100184	70157	200881	
Contract/Procurement	Customer Expressions	CW98879	PI - Management System	Competitive	Firm Fixed Price	27,168.75	4/1/2026	3/31/2027	Option Year 3	13,584.38	13,584.38	13,584.38	13,584.38	Ongoing	Federal	4205202	100184	70157	200881	
Contract/Procurement	Alvia Analytics	CW127884	PI - Alvia - Fraud Waste & Abuse (FWA) Finder	Competitive	Firm Fixed Price	6,525.00	11/6/2026	11/5/2027	Option Year 1	6,525.00	-	-	-	Ongoing	Local	1010001	100184	70157	200881	
Contract/Procurement	Alvia Analytics	CW127884	PI - Alvia - Fraud Waste & Abuse (FWA) Finder	Competitive	Firm Fixed Price	58,725.00	11/6/2026	11/5/2027	Option Year 1	58,725.00	-	-	-	Ongoing	Federal	4205202	100184	70157	200881	
Contract/Procurement	Alvia Analytics	CW127884	PI - Alvia - Fraud Waste & Abuse (FWA) Finder	Competitive	Firm Fixed Price	215,325.00	11/6/2026	11/5/2027	Option Year 1	215,325.00	-	-	-	Ongoing	Local	1010001	100184	70157	200881	
Contract/Procurement	Alvia Analytics	CW127884	PI - Alvia - Fraud Waste & Abuse (FWA) Finder	Competitive	Firm Fixed Price	176,175.00	11/6/2026	11/5/2027	Option Year 1	176,175.00	-	-	-	Ongoing	Federal	4205202	100184	70157	200881	
Contract/Procurement	Alvia Analytics	CW127884	PI - Alvia - Fraud Waste & Abuse (FWA) Finder	Competitive	Firm Fixed Price	81,562.50	11/6/2026	11/5/2027	Option Year 1	81,562.50	81,562.50	147,396.50	-	Ongoing	Local	1010001	100184	70157	200881	Contract started in FY26 (11/6/2026)
Contract/Procurement	Alvia Analytics	CW127884	PI - Alvia - Fraud Waste & Abuse (FWA) Finder	Competitive	Firm Fixed Price	244,687.50	11/6/2026	11/5/2027	Option Year 1	244,687.50	244,687.50	780,428.83	-	Ongoing	Federal	4205202	100184	70157	200881	
Contract/Procurement	DHCF/BOU MOU	MOU	DCLTCO LONG-TERM OMBUSDSMAN PROGRAM DCLTCO	Non-Competitive/Sole Source	MOU	Not Applicable	10/1/2025	9/30/2026	Not Applicable	110,000.00	110,000.00	110,000.00	110,000.00	Ongoing	Several (include fund types in Notes)	1011003	701000	701002	400519	Dedicated Tax
Contract/Procurement	DHCF/BOU MOU	MOU	DCLTCO LONG-TERM OMBUSDSMAN PROGRAM DCLTCO	Non-Competitive/Sole Source	MOU	Not Applicable	10/1/2025	9/30/2026	Not Applicable	90,000.00	90,000.00	90,000.00	90,000.00	Ongoing	Federal	4205202	701000	701002	400519	
Contract/Procurement	Contect Global	CW97871	Language Translation Services	Competitive	Firm Fixed Price	94,389.82	4/7/2025	4/6/2026	Option Year 1	47,194.41	47,194.41	45,802.03	47,374.07	Ongoing	Local	1010001	100188	70163	200881	
Contract/Procurement	Contect Global	CW97871	Language Translation Services	Competitive	Firm Fixed Price	263,142.46	4/7/2025	4/6/2026	Option Year 3	141,571.23	141,571.23	136,506.10	23,111.07	Ongoing	Federal	4205202	100188	70163	200881	
Contract/Procurement	Contect Global	CW97871	Language Translation Services	Competitive	Firm Fixed Price	94,389.82	4/7/2025	4/6/2026	Option Year 4	47,194.41	47,194.41	45,802.03	47,374.07	Ongoing	Local	1010001	100188	70163	200881	
Contract/Procurement	Contect Global	CW97871	Language Translation Services	Competitive	Firm Fixed Price	263,142.46	4/7/2025	4/6/2026	Option Year 4	141,571.23	141,571.23	136,506.10	23,111.07	Ongoing	Federal	4205202	100188	70163	200881	
Contract/Procurement	Maximus	CW94830	Enrollment Brokerage Services	Competitive	Firm Fixed Price	221,412.84	11/15/2025	11/15/2025	Option Year 4	221,412.84	221,412.84	206,006.00	206,006.00	Ongoing	Local	1010001	100187	70160	200881	
Contract/Procurement	Maximus	CW94830	Enrollment Brokerage Services	Competitive	Firm Fixed Price	1,568,213.68	11/15/2025	11/15/2025	Option Year 4	221,412.84	221,412.84	177,491.54	168,551.01	Ongoing	Federal	4205202	100187	70160	200881	
Contract/Procurement	Maximus	CW94830	Enrollment Brokerage Services	Competitive	Firm Fixed Price	1,283,083.92	11/16/2025	9/30/2026	Base Year	1,549,889.87	1,549,889.87	1,477,320.04	1,477,320.04	Ongoing	Local	1010001	100187	70160	200881	
Contract/Procurement	Maximus	CW94830	Enrollment Brokerage Services	Competitive	Firm Fixed Price	1,283,083.92	11/16/2025	9/30/2026	Base Year	1,549,889.87	1,549,889.87	1,517,221.67	1,205,942.92	Ongoing	Federal	4205202	100187	70160	200881	
Contract/Procurement	Meceor Consulting	CW99577	Meceor Consulting - Actuarial Services	Non-Competitive/Sole Source	Firm Fixed Price	948,046.09	10/1/2025	5/17/2026	Option Year 4	2,227,574.77	2,227,574.77	1,879,917.67	1,824,089.65	Ongoing	Local	1010001	100187	70160	200881	
Contract/Procurement	Meceor Consulting	CW99577	Meceor Consulting - Actuarial Services	Non-Competitive/Sole Source	Firm Fixed Price	774,674.00	10/1/2025	5/17/2026	Option Year 4	1,824,089.65	1,824,089.65	1,544,261.17	1,492,028.92	Ongoing	Federal	4205202	100187	70160	200881	
Contract/Procurement	Meceor Consulting	CW99577	Meceor Consulting - Actuarial Services	Non-Competitive/Sole Source	Firm Fixed Price	1,607,556.41	5/18/2026	9/30/2026	Base Year	1,313,697.94	1,313,697.94	953,100.50	1,180,549.43	Ongoing	Local	1010001	100187	70160	200881	
Contract/Procurement	Meceor Consulting	CW99577	Meceor Consulting - Actuarial Services	Non-Competitive/Sole Source	Firm Fixed Price	1,315,273.43	5/18/2026	9/30/2026	Base Year	1,074,843.77	1,074,843.77	779,809.50	965,904.08	Ongoing	Federal	4205202	100187	70160	200881	
Contract/Procurement	EGRO	CW99623	EGRO - External Quality Review Services	Competitive	Firm Fixed Price	568,208.89	10/1/2025	9/30/2026	Option Year 4	1,566,280.13	1,566,280.13	1,267,957.66	1,267,957.66	Ongoing	Local	1010001	100189	70162	200881	
Contract/Procurement	EGRO	CW99623	EGRO - External Quality Review Services	Competitive	Firm Fixed Price	1,704,896.48	10/1/2025	9/30/2026	Option Year 4	1,566,280.13	1,566,280.13	1,217,746.93	1,267,957.66	Ongoing	Federal	4205202	100189	70162	200881	
Contract/Procurement	EGRO	CW99623	EGRO - External Quality Review Services	Competitive	Firm Fixed Price	595,348.81	8/7/2026	9/30/2026	Base Year	92,522.88	92,522.88	75,383.94	85,550.51	Ongoing	Local	1010001	100189	70162	200881	
Contract/Procurement	EGRO	CW99623	EGRO - External Quality Review Services	Competitive	Firm Fixed Price	1,756,048.47	8/7/2026	9/30/2026	Option Year 4	277,669.63	277,669.63	256,615.62	256,615.62	Ongoing	Federal	4205202	100189	70162	200881	
Contract/Procurement	Georgetown University	PO733390	Primary Care Provider Education	Non-Competitive/Sole Source	Firm Fixed Price	77,000.00	10/1/2025	9/30/2026	Not Applicable	77,000.00	77,000.00	70,276.48	70,276.48	Ongoing	Local	1010001	100188	70163	200881	
Contract/Procurement	Georgetown University	PO733390	Primary Care Provider Education	Non-Competitive/Sole Source	Firm Fixed Price	63,000.00	10/1/2025	9/30/2026	Not Applicable	63,000.00	63,000.00	80,750.00	57,500.52	Ongoing	Federal	4205202	100188	70163	200881	
Contract/Procurement	DOH	MOU	Linkage and Tracking - Medicaid Match MOU with DOH	Non-Competitive/Sole Source	MOU	Not Applicable	10/1/2025	9/30/2026	Not Applicable	10,400.00	10,400.00	-	-	Ongoing	Federal	4205202	701000	701002	400519	MOU with DOH
Contract/Procurement	GT Independence	CW103051	LTC - PDS Consulting Services Contract - PDS Consulting Services Contract	Competitive	Firm Fixed Price	3,906,479.50	10/17/2025	10/16/2026	Option Year 3	3,666,074.50	3,666,074.50	3,906,479.50	2,318,384.66	Ongoing	Local	1010001	100193	70272	200870	No Project
Contract/Procurement	GT Independence	CW103051	LTC - PDS Consulting Services Contract - PDS Consulting Services Contract	Competitive	Firm Fixed Price	3,186,210.50	10/17/2025	10/16/2026	Option Year 3	2,999,515.50	2,999,515.50	3,198,210.50	1,896,843.90	Ongoing	Federal	4205202	100193	70272	200870	No Project
Contract/Procurement	GT Independence	CW103051	LTC - PDS Consulting Services Contract - PDS Consulting Services Contract	Competitive	Firm Fixed Price	59,617.00	9/1/2025	9/1/2026	Option Year 3	91,200.00	91,200.00	291,026.00	-	Ongoing	Local	1010001	100193	70272	200870	No Project
Contract/Procurement	Innovation Horizons, Inc	CW131164	LTC - Money Follows The Person (MFP) Grant - CHAPS Survey	Competitive	Firm Fixed Price	249,810.16	10/1/2025	9/30/2026	Base Year	1,132,750.00	1,132,750.00	-	-	Ongoing	Federal	4200202	100193	70272	200870	No Project
Contract/Procurement	Innovation Horizons, Inc	CW131164	LTC - Money Follows The Person (MFP) Grant	Competitive	TBD	-	-	-	Not Applicable	572,942.00	572,942.00	1,705,682.00	-	Ongoing	Federal	4200202	100193	70272	200870	No Project
Contract																				

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin	Contract Term End	Contract Period (FY)	Contract Period Total Amount (FY2)	FY27 Funding Amount	FY28 Funding Amount	FY25 Actual Expenditure Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Contract/Procurement	DCAS - Marketing	N/A	DCAS - Marketing		TBD	115,935.00	10/1/2024	9/30/2025	Not Applicable	-	-	-	115,935.00	Cancelled	Federal	4025002	100202	70155	200881	
Contract/Procurement	AVID SYSTEMS	CW95425	DCAS - Receptions	Competitive	Labor Hour	117,224.04	10/1/2025	9/30/2026	Option Year 4	121,229.06	121,229.06	31,350.00	28,735.00	Ongoing	Local	1010001	100199	70153	203299/202687/203300	
Contract/Procurement	AVID SYSTEMS	CW95425	DCAS - Receptions	Competitive	Labor Hour	53,101.76	10/1/2025	9/30/2026	Option Year 4	46,675.31	46,675.31	16,225.00	14,872.13	Ongoing	Federal	4025002	100199	70153	200881	
Contract/Procurement	MERATIVE	CW111811	DCAS - Cloud Subscription/Migration	Competitive	Labor Hour	1,732,286.48	7/1/2025	6/30/2026	Option Year 3	2,293,674.72	1,080,424.72	955,915.58	527,692.98	Ongoing	Local	1010001	100202	70155	203299/202687/203300	Cloud Migration OY2 - 12/11/2025 - 12/31/2025
Contract/Procurement	MERATIVE	CW111811	DCAS - Cloud Subscription/Migration	Competitive	Labor Hour	1,521,232.41	7/1/2025	6/30/2026	Option Year 3	1,728,409.06	814,159.06	1,001,166.02	552,671.88	Ongoing	Federal	4025002	100202	70155	200881	
Contract/Procurement	DCAS- Services	N/A	DCAS - DHCF Services		TBD	10,962.50	10/1/2024	9/30/2025	Not Applicable	-	-	-	10,962.50	Cancelled	Federal	4025002	100202	70155	200881	
Contract/Procurement	DCAS- Services	N/A	DCAS - DHCF Services		TBD	11,062.50	10/1/2024	9/30/2025	Not Applicable	-	-	-	11,062.50	Cancelled	Federal	4025002	100202	70155	200881	
Contract/Procurement	CARASOFT	N/A	DCAS - Domain Registration		TBD	6,337.50	10/1/2024	9/30/2025	Not Applicable	-	-	-	6,337.50	Cancelled	Local	1010001	100202	70155	000000	
Contract/Procurement	CARASOFT	N/A	DCAS - Domain Registration		TBD	6,637.50	10/1/2024	9/30/2025	Not Applicable	-	-	-	6,637.50	Cancelled	Federal	4025002	100202	70155	200881	
Contract/Procurement	TBD	N/A	DCAS - Training Vendor Services		TBD	543,833.51	10/1/2026	9/30/2027	Base Year	543,833.51	543,833.51	-	-	Ongoing	Local	1010001	100202	70155	203299/202687/203300	
Contract/Procurement	TBD	N/A	DCAS - Training Vendor Services		TBD	409,808.19	10/1/2026	9/30/2027	Base Year	409,808.19	409,808.19	-	-	Ongoing	Federal	4025002	100202	70155	200881	
Contract/Procurement	CARASOFT	N/A	DCAS - Google Translate API		TBD	126,750.00	10/1/2025	9/30/2026	Not Applicable	158,250.00	158,250.00	126,750.00	126,750.00	Ongoing	Local	1010001	100201	70154	203299/202687/203300	
Contract/Procurement	CARASOFT	N/A	DCAS - Google Translate API		TBD	132,750.00	10/1/2025	9/30/2026	Not Applicable	119,250.00	119,250.00	132,750.00	132,750.00	Ongoing	Federal	4025002	100201	70154	200881	
Contract/Procurement	DMV	N/A	DCAS - DMV Interface for D3		TBD	2,957.50	10/1/2024	9/30/2025	Not Applicable	-	-	-	2,957.50	Cancelled	Local	1010001	100202	70155	000000	
Contract/Procurement	DMV	N/A	DCAS - DMV Interface for D3		TBD	3,097.50	10/1/2024	9/30/2025	Not Applicable	-	-	-	3,097.50	Cancelled	Federal	4025002	100202	70155	200881	
Contract/Procurement	NAPHISIS	N/A	DCAS - NAPHISIS Interface for D3	Competitive	Firm Fixed Price	37,708.13	10/1/2024	9/30/2025	Not Applicable	-	-	-	37,708.13	Cancelled	Local	1010001	100202	70155	000000	
Contract/Procurement	NAPHISIS	N/A	DCAS - NAPHISIS Interface for D3	Competitive	Firm Fixed Price	39,493.13	10/1/2024	9/30/2025	Not Applicable	-	-	-	39,493.13	Cancelled	Federal	4025002	100202	70155	200881	
Contract/Procurement	SIVIC	N/A	DCAS - Vendor Cost Allocation	Competitive	TBD	27,462.50	10/1/2025	9/30/2026	Not Applicable	21,100.00	21,100.00	27,462.50	16,900.00	Ongoing	Local	1010001	100202	70155	203299/202687/203300	
Contract/Procurement	SIVIC	N/A	DCAS - Vendor Cost Allocation	Competitive	TBD	28,762.50	10/1/2025	9/30/2026	Not Applicable	15,900.00	15,900.00	28,762.50	17,700.00	Ongoing	Federal	4025002	100202	70155	200881	
Contract/Procurement	BPRBDA	CW96061	DCAS - BPR Contract Maintenance	Competitive	TBD	146,885.35	10/1/2025	9/30/2026	Not Applicable	324,598.71	324,598.71	146,885.35	204,045.00	Ongoing	Local	1010001	100201	70154	203299/202687/203300	
Contract/Procurement	BPRBDA	CW96061	DCAS - BPR Contract Maintenance	Competitive	TBD	153,838.51	10/1/2025	9/30/2026	Not Applicable	244,602.82	244,602.82	153,838.51	276,544.80	Ongoing	Federal	4025002	100201	70154	200881	
Contract/Procurement	DGS	N/A	DCAS - Rents		TBD	511,096.07	10/1/2024	9/30/2025	Not Applicable	-	-	-	206,651.40	Cancelled	Local	1010001	100201	70154	000000	
Contract/Procurement	DGS	N/A	DCAS - Rents		TBD	499,374.76	10/1/2024	9/30/2025	Not Applicable	-	-	-	216,433.72	Cancelled	Federal	4025002	100201	70154	200881	
Contract/Procurement	TBD	N/A	DCAS - Community Engagement Systems Work (H.R.1)		TBD	4,000,000.00	10/1/2026	9/30/2027	Base Year	4,000,000.00	4,000,000.00	-	-	Ongoing	Federal	4025002	100198	70152	203386	New Procurement for FY27
Contract/Procurement	MOU	N/A	DCAS OCTO MOU		MOU	Not Applicable	10/1/2025	9/30/2026	Not Applicable	566,290.69	566,290.69	687,833.49	1,385,427.96	Ongoing	Local	1010001	100202	70155	400517	
Contract/Procurement	MOU	N/A	DCAS OCTO MOU		MOU	Not Applicable	10/1/2025	9/30/2026	Not Applicable	429,730.90	429,730.90	604,229.42	1,451,110.62	Ongoing	Federal	4025002	100202	70155	400517	
Contract/Procurement	MOU	N/A	DCAS - DHS MOU		MOU	Not Applicable	10/1/2025	9/30/2026	Not Applicable	89,000.00	89,000.00	89,000.00	88,999.89	Ongoing	Local	1010001	100201	70154	400524	
Contract/Procurement	MOU	N/A	DCAS - Joint Notices (HBX MOU)		MOU	Not Applicable	10/1/2025	9/30/2026	Not Applicable	79,125.00	79,125.00	63,375.00	41,365.29	Ongoing	Local	1010001	100201	70154	203299/202687/203300	
Contract/Procurement	MOU	N/A	DCAS - Joint Notices (HBX MOU)		MOU	Not Applicable	10/1/2025	9/30/2026	Not Applicable	59,625.00	59,625.00	66,375.00	43,323.41	Ongoing	Federal	4025002	100201	70154	200881	
Contract/Procurement	Conduct	CW91987	Maintain the operation of the existing MMIS	Competitive	Firm Fixed Price	4,126,255.05	10/1/2025	2/28/2026	Base Year	-	-	3,280,345.98	8,281,724.78	Ongoing	Local	1010001	100203	70261	000000	Contract ended 2/28/2026
Contract/Procurement	Conduct	CW91987	Maintain the operation of the existing MMIS	Competitive	Firm Fixed Price	12,378,851.14	10/1/2025	2/28/2026	Base Year	-	-	9,841,037.63	24,005,174.11	Ongoing	Federal	4025002	100203	70261	000000	
Contract/Procurement	Gainwell Technologies LLC	CW102877	Maintain the operation of the existing MMIS	Competitive	Firm Fixed Price	5,857,587.00	12/1/2025	11/30/2026	Base Year	8,560,116.00	8,560,116.00	6,508,430.00	-	Ongoing	Local	1010001	100203	70261	000000	FY25 Actual Spend in Capital funds (\$34,379,693-DDI Phase); also, FY26 capital funds of \$30,082,231 has been spent through 2/28/26 (not included in)
Contract/Procurement	Gainwell Technologies LLC	CW102877	Maintain the operation of the existing MMIS	Competitive	Firm Fixed Price	17,572,761.00	12/1/2025	11/30/2026	Base Year	25,680,348.00	25,680,348.00	19,525,290.00	-	Ongoing	Federal	4025002	100203	70261	000000	
Contract/Procurement	Sandata Tech	CW118520	EVV - Electronic Visit Verification/OM (Training)	Competitive	Firm Fixed Price	46,200.00	10/1/2025	10/1/2025	Base Year	22,470.00	22,470.00	46,200.00	14,584.68	Ongoing	Local	1010001	100203	70261	000000	
Contract/Procurement	Sandata Tech	CW118520	EVV - Electronic Visit Verification/OM (Training)	Competitive	Firm Fixed Price	37,800.00	10/1/2025	10/1/2025	Base Year	67,410.00	67,410.00	37,800.00	43,754.00	Ongoing	Federal	4025002	100203	70261	000000	
Contract/Procurement	Sandata Tech	CW118520	EVV - Electronic Visit Verification/OM	Competitive	Firm Fixed Price	308,615.25	10/1/2025	9/30/2026	Option Year 1	330,218.32	330,218.32	308,615.25	233,268.93	Ongoing	Local	1010001	100203	70261	200881	
Contract/Procurement	Sandata Tech	CW118520	EVV - Electronic Visit Verification/OM	Competitive	Firm Fixed Price	925,845.75	10/1/2025	9/30/2026	Option Year 1	990,645.95	990,645.95	925,845.75	699,655.71	Ongoing	Federal	4025002	100203	70261	200881	
Contract/Procurement	MITA	N/A	MITA, MMIS Upgrade		TBD	-	-	-	Not Applicable	-	-	85,000.00	-	Suspended	Local	1010001	100203	70261	000000	
Contract/Procurement	MITA	N/A	MITA, MMIS Upgrade		TBD	-	-	-	Not Applicable	-	-	595,000.00	-	Cancelled	Federal	4025002	100203	70261	200881	
Contract/Procurement	Prime Therapeutics	CW97894	PBM - Pharmacy Benefit Manager	Competitive	Firm Fixed Price	1,625,125.56	10/1/2025	7/19/2026	Option Year 3	1,926,413.42	1,926,413.42	796,038.62	1,313,147.96	Ongoing	Local	1010001	100203	70261	000000	
Contract/Procurement	Prime Therapeutics	CW97894	PBM - Pharmacy Benefit Manager	Competitive	Firm Fixed Price	4,875,376.68	10/1/2025	7/19/2026	Option Year 3	1,576,156.43	2,388,115.81	3,510,372.51	3,002,372.51	Ongoing	Federal	4025002	100203	70261	200881	
Contract/Procurement	Prime Therapeutics	CW97894	PBM - Pharmacy Benefit Manager	Competitive	Firm Fixed Price	1,702,250.00	7/20/2026	9/30/2026	Option Year 4	875,642.46	875,642.46	796,038.62	322,981.46	Ongoing	Local	1010001	100203	70261	000000	
Contract/Procurement	Prime Therapeutics	CW97894	PBM - Pharmacy Benefit Manager	Competitive	Firm Fixed Price	5,108,750.00	7/20/2026	9/30/2026	Option Year 4	2,628,927.98	2,388,115.81	2,969,844.39	2,420,822.51	Ongoing	Federal	4025002	100203	70261	000000	
Contract/Procurement	CAQH	CW101195	CAQH Provider Enrollment Fees	Non-Competitive/Sole Source	Firm Fixed Price	37,070.00	10/1/2025	9/30/2026	Option Year 2	49,134.25	49,134.25	37,070.00	40,771.90	Ongoing	Local	1010001	100203	70261	000000	
Contract/Procurement	CAQH	CW101195	CAQH Provider Enrollment Fees	Non-Competitive/Sole Source	Firm Fixed Price	30,330.00	10/1/2025	9/30/2026	Option Year 2	40,200.75	40,200.75	30,330.00	33,558.82	Ongoing	Federal	4025002	100203	70261	200881	
Contract/Procurement	Maximus	CW118651	Provider Data Manager System - PDMS	Non-Competitive/Sole Source	Firm Fixed Price	874,111.50	10/1/2025	16/6/2026	Base Year	245,176.12	245,176.12	318,789.30	227,776.12	Ongoing	Local	1010001	100203	70261	000000	
Contract/Procurement	Maximus	CW118651	Provider Data Manager System - PDMS	Non-Competitive/Sole Source	Firm Fixed Price	2,629,234.50	10/1/2025	16/6/2026	Base Year	726,528.35	726,528.35	956,387.89	683,120.29	Ongoing	Federal	4025002	100203	70261	200881	
Contract/Procurement	Maximus	CW118651	Provider Data Manager System - PDMS	Non-Competitive/Sole Source	Firm Fixed Price	899,725.50	7/1/2026	9/30/2026	Option Year 1	723,304.33	717,276.26	744,949.89	744,949.89	Ongoing	Local	1010001	100203	70261	000000	
Contract/Procurement	Maximus	CW118651	Provider Data Manager System - PDMS	Non-Competitive/Sole Source	Firm Fixed Price	2,698,178.50	7/1/2026	9/30/2026	Option Year 1	2,169,912.98	2,169,912.98	2,169,912.98	1,894,284.61	Ongoing	Federal	4025002	100203	70261	000000	
Contract/Procurement	IV&V	CW120781	Independent Verification and Validation (IV&V)	Competitive	Firm Fixed Price	480,000.00	10/1/2025	9/30/2026	Option Year 1	480,000.00	480,000.00	480,000.00	55,000.00	Ongoing	Local	1010001	100203	70261	000000	

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(DIFS Account-Parent Level 1 714100C)

													DIFS Attributes					
Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY27)	Grant Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
CRISP DC		CRISP DC Gen. Admin.			10/1/2026	9/30/2027			\$ 675,000.00	\$ 557,651.50	\$ 451,864.00	Ongoing	Local	1010001	100208	70268	000000	
CRISP DC		CRISP DC Gen. Admin.			10/1/2026	9/30/2027			\$ 2,025,000.00	\$ 1,672,954.50	\$ 1,355,592.00	Ongoing	Federal	4025002	100208	70268	200873	
CRISP DC		CRISP DC MES DDI			10/1/2026	9/30/2027			\$ 270,000.00	\$ 300,000.00	\$ 359,840.00	Ongoing	Local	1010001	100208	70268	000000	
CRISP DC		CRISP DC MES DDI			10/1/2026	9/30/2027			\$ 2,430,000.00	\$ 2,700,000.00	\$ 3,238,560.00	Ongoing	Federal	4025002	100208	70268	200873	
DCPCA		Digital Health Planning, Outreach, Education - EHR Data Quality (previously Digital Health TA Grant (DCPCA))			10/1/2026	9/30/2027			\$ 577,500.00	\$ 1,000,000.00	\$ 975,981.65	Ongoing	Local	1010001	100208	70268	000000	
DCPCA		Digital Health Planning, Outreach, Education - EHR Data Quality (previously Digital Health TA Grant (DCPCA))			10/1/2026	9/30/2027			\$ 472,500.00	\$ -		Ongoing	Federal	4025002	100208	70268	200881	This budget line was funded at 100% Local in FY25. In FY26 CMS has approved Medicaid match at 55/45.
DCPCA		Digital Health Planning, Outreach, Education - HIE TA			10/1/2026	9/30/2027			\$ 450,000.00	\$ 431,250.00		Ongoing	Local	1010001	100208	70268	000000	
DCPCA		Digital Health Planning, Outreach, Education - HIE TA			10/1/2026	9/30/2027			\$ 1,350,000.00	\$ 1,293,750.00		Ongoing	Federal	4025002	100208	70268	200873	
DCPCA		Digital Health Planning, Outreach, Education - Planning			10/1/2026	9/30/2027			\$ 50,000.00	\$ 120,000.00		Ongoing	Local	1010001	100208	70268	000000	
DCPCA		Digital Health Planning, Outreach, Education - Planning			10/1/2026	9/30/2027			\$ 450,000.00	\$ 1,080,000.00		Ongoing	Federal	4025002	100208	70268	200873	
DCPCA		Digital Health HRSN Tool to Support Billing			10/1/2026	9/30/2027			\$ 125,000.00	\$ 87,500.00		Ongoing	Local	1010001	100208	70268	000000	
DCPCA		Digital Health HRSN Tool to Support Billing			10/1/2026	9/30/2027			\$ 375,000.00	\$ 262,500.00		Ongoing	Federal	4025002	100208	70268	200873	
TBD		1115 Infrastructure			10/1/2026	9/30/2027			\$ 1,650,000.00	\$ 1,650,000.00		Ongoing	Local	1010001	100207	70267	000000	
TBD		1115 Infrastructure			10/1/2026	9/30/2027			\$ 1,350,000.00	\$ 1,350,000.00		Ongoing	Federal	4025002	100207	70267	200881	
DC Greens Inc		Produce Rx			10/1/2026	9/30/2027			\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	Ongoing	Local	1010001	100207	70267	000000	
Greater DC Diaper		Diaper Bank			10/1/2026	9/30/2027			\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	Ongoing	Local	1010001	100207	70267	000000	
Mary's Center		To support 1st time home visiting grants			10/1/2026	9/30/2027			\$ 625,000.00	\$ 625,000.00	\$ 162,500.00	Ongoing	Local	1010001	100207	70267	000000	
HMA		Cell Gene Therapy CGT Planning Grant			1/1/2026	12/31/2026			\$ 1,000,000.00	\$ 200,000.00		Ongoing	Federal	4020002	100207	70267	203205	Budget in FY25 was \$325K, later reduced to \$162,500
Avid Systems LLC		Transforming Maternal Health TMaH Grant			1/1/2026	12/31/2026			\$ 250,000.00	\$ 100,000.00	\$ 101,200.00	Ongoing	Federal	4020002	100207	70267	203206	
HMA		Continuity of Care Following Incarceration Grant			1/13/2025	6/30/2026			\$ 237,500.00	\$ 200,000.00		Ongoing	Federal	4020002	100207	70267	403509	
TBD		NEW HOSPITAL AT ST. ELIZABETHS STARTUP RESERVE FUN			10/1/2026	9/30/2027			\$ 5,000,000.00	\$ -		Ongoing	Special Purpose Revenue (O-Type)	1060439	100181	70539	000000	
Avid		Transforming Maternal Health (TMaH) Grant			1/1/2027	12/31/2027				\$ 998,599.55	\$ -	Ongoing	Federal	4020002	100207	70267	203206	
Medicaid		Medical Provider Services (Managed Care and FFS)			10/1/2026	9/30/2027			\$ 5,016,593,910.93	\$ 5,224,339,735.39	\$ 4,192,438,378.83	Ongoing	Several (Include fund types in Notes)	1010001/1011003/1011007/1011009/1011010/1011011/1011018/1011019/1060128/4025002	Several	Several	Several	

