

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center
2025	1010001-LOCAL FUNDS	100207-GRANTS ADMINISTRATION FUNCTION	70267-AFFORDABLE CARE REFORM AND GRANTS DEVELOPMENT DIVI (HT0)
2025	1010001-LOCAL FUNDS	100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	70280-INFORMATION TECHNOLOGY DIVISION - HT0 (HT0)
2025	1010001-LOCAL FUNDS	100182-CHIEF OPERATING OFFICE	70489-CHIEF OPERATING OFFICER- ADMINISTRATIVE FUNCTIONS (HT0)
2025	3030300-LONG TERM / G.O. / I.T. BONDS	700087-CLAIMS PROCESSING & QUALITY ASSURANCE/CONTROL	70261-DIVISION OF CLAIMS MANAGEMENT (HT0)
2025	3030300-LONG TERM / G.O. / I.T. BONDS	700087-CLAIMS PROCESSING & QUALITY ASSURANCE/CONTROL	70261-DIVISION OF CLAIMS MANAGEMENT (HT0)
2025	1010208-THE MEDICAID HCBS ENHANCEMENT FUND	700349-HCBS ARPA WORKFORCE INCENTIVES AND PROVIDER REIMBU	70228-IDD WAIVER (HT0)

2025	1010208-THE MEDICAID HCBS ENHANCEMENT FUND	700352-HCBS ARPA EXPANSION OF SERVICE AND ACCESS	70494-HCBS OVERSIGHT & IMPLEMENTATION (HTO)
2025	1010208-THE MEDICAID HCBS ENHANCEMENT FUND	700349-HCBS ARPA WORKFORCE INCENTIVES AND PROVIDER REIMBU	70228-IDD WAIVER (HTO)
2025	1010208-THE MEDICAID HCBS ENHANCEMENT FUND	700349-HCBS ARPA WORKFORCE INCENTIVES AND PROVIDER REIMBU	70228-IDD WAIVER (HTO)
2025	1010208-THE MEDICAID HCBS ENHANCEMENT FUND	700353-HCBS ARPA QUALITY OVERSIGHT & PROVIDER CAPACITY	70504-HCBS ARPA HCRIA INITIATIVES (HTO)
2025	1010208-THE MEDICAID HCBS ENHANCEMENT FUND	700355-HCBS ARPA INITIATIVES (DHCF)	70494-HCBS OVERSIGHT & IMPLEMENTATION (HTO)
2025	1010208-THE MEDICAID HCBS ENHANCEMENT FUND	700353-HCBS ARPA QUALITY OVERSIGHT & PROVIDER CAPACITY	70505-HCBS ARPA LTC IMPROVEMENTS (HTO)
2025	1010208-THE MEDICAID HCBS ENHANCEMENT FUND	700350-HCBS ARPA INITIATIVES (DDS)	70503-DDS HCBS ADMINISTRATIVE (HTO)
2025	1010208-THE MEDICAID HCBS ENHANCEMENT FUND	700347-HCBS ARPA PROVIDER PAYMENTS	70234-APRA ASARS: ADULT SUBSTANCE ABUSE (HTO)
2025	1010208-THE MEDICAID HCBS ENHANCEMENT FUND	700355-HCBS ARPA INITIATIVES (DHCF)	70494-HCBS OVERSIGHT & IMPLEMENTATION (HTO)
2025	1010208-THE MEDICAID HCBS ENHANCEMENT FUND	700353-HCBS ARPA QUALITY OVERSIGHT & PROVIDER CAPACITY	70505-HCBS ARPA LTC IMPROVEMENTS (HTO)
2025	1010208-THE MEDICAID HCBS ENHANCEMENT FUND	700355-HCBS ARPA INITIATIVES (DHCF)	70505-HCBS ARPA LTC IMPROVEMENTS (HTO)
2025	1010208-THE MEDICAID HCBS ENHANCEMENT FUND	700355-HCBS ARPA INITIATIVES (DHCF)	70505-HCBS ARPA LTC IMPROVEMENTS (HTO)
2025	1010208-THE MEDICAID HCBS ENHANCEMENT FUND	700355-HCBS ARPA INITIATIVES (DHCF)	70494-HCBS OVERSIGHT & IMPLEMENTATION (HTO)
2025	1010208-THE MEDICAID HCBS ENHANCEMENT FUND	700355-HCBS ARPA INITIATIVES (DHCF)	70494-HCBS OVERSIGHT & IMPLEMENTATION (HTO)
2025	1010208-THE MEDICAID HCBS ENHANCEMENT FUND	700350-HCBS ARPA INITIATIVES (DDS)	70503-DDS HCBS ADMINISTRATIVE (HTO)
2025	1010208-THE MEDICAID HCBS ENHANCEMENT FUND	700352-HCBS ARPA EXPANSION OF SERVICE AND ACCESS	70505-HCBS ARPA LTC IMPROVEMENTS (HTO)
2025	1010208-THE MEDICAID HCBS ENHANCEMENT FUND	700355-HCBS ARPA INITIATIVES (DHCF)	70504-HCBS ARPA HCRIA INITIATIVES (HTO)
2025	1010208-THE MEDICAID HCBS ENHANCEMENT FUND	700350-HCBS ARPA INITIATIVES (DDS)	70503-DDS HCBS ADMINISTRATIVE (HTO)
2025	1010208-THE MEDICAID HCBS ENHANCEMENT FUND	700349-HCBS ARPA WORKFORCE INCENTIVES AND PROVIDER REIMBU	70505-HCBS ARPA LTC IMPROVEMENTS (HTO)
2025	1010208-THE MEDICAID HCBS ENHANCEMENT FUND	700355-HCBS ARPA INITIATIVES (DHCF)	70504-HCBS ARPA HCRIA INITIATIVES (HTO)
2025	1010208-THE MEDICAID HCBS ENHANCEMENT FUND	700352-HCBS ARPA EXPANSION OF SERVICE AND ACCESS	70505-HCBS ARPA LTC IMPROVEMENTS (HTO)
2025	1010208-THE MEDICAID HCBS ENHANCEMENT FUND	700350-HCBS ARPA INITIATIVES (DDS)	70503-DDS HCBS ADMINISTRATIVE (HTO)
2025	1010208-THE MEDICAID HCBS ENHANCEMENT FUND	700355-HCBS ARPA INITIATIVES (DHCF)	70494-HCBS OVERSIGHT & IMPLEMENTATION (HTO)

2025	1010208-THE MEDICAID HCBS ENHANCEMENT FUND	700349-HCBS ARPA WORKFORCE INCENTIVES AND PROVIDER REIMBU	70505-HCBS ARPA LTC IMPROVEMENTS (HTO)
2025	1010208-THE MEDICAID HCBS ENHANCEMENT FUND	700350-HCBS ARPA INITIATIVES (DDS)	70503-DDS HCBS ADMINISTRATIVE (HTO)
2025	1010208-THE MEDICAID HCBS ENHANCEMENT FUND	700350-HCBS ARPA INITIATIVES (DDS)	70503-DDS HCBS ADMINISTRATIVE (HTO)
2025	1010208-THE MEDICAID HCBS ENHANCEMENT FUND	700350-HCBS ARPA INITIATIVES (DDS)	70503-DDS HCBS ADMINISTRATIVE (HTO)
2025	1010208-THE MEDICAID HCBS ENHANCEMENT FUND	700354-HCBS ARPA BENEFICIARY EDUCATION AND SUPPORT	70505-HCBS ARPA LTC IMPROVEMENTS (HTO)
2025	4025002-FEDERAL MEDICIAD PAYMENTS	100207-GRANTS ADMINISTRATION FUNCTION	70267-AFFORDABLE CARE REFORM AND GRANTS DEVELOPMENT DIVI (HTO)
2025	4025002-FEDERAL MEDICIAD PAYMENTS	100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	70280-INFORMATION TECHNOLOGY DIVISION - HTO (HTO)
2025	4020002-FEDERAL GRANTS	100193-OPERATIONS	70272-LONG TERM CARE OPERATIONS DIVISION (HTO)
2025	4025002-FEDERAL MEDICIAD PAYMENTS	700094-QUALITY & HEALTH OUTCOMES	70163-DIVISION OF CHILDREN'S HEALTH SERVICES (HTO)
2025	4025002-FEDERAL MEDICIAD PAYMENTS	100188-CHILDREN'S HEALTH SERVICES	70163-DIVISION OF CHILDREN'S HEALTH SERVICES (HTO)

2025	4020002-FEDERAL GRANTS	700093-PROVIDER OVERSIGHT	70270-LONG TERM CARE SUPPORT SERVICES DIVISION (HTO)
2025	4020002-FEDERAL GRANTS		
2025	4025002-FEDERAL MEDICIAD PAYMENTS	200883 - 23.40 - F91M3.F0910.NEWLY ELIGIBLE (MEDICAID).NEWLY ELIGIBLE	700102-MCO - CHILDLESS ADULTS (GROUP 8)
2025	4025002-FEDERAL MEDICIAD PAYMENTS	200883 - 23.50 - FABM3.F1140.MCO - ABD.MCO - ABD	700105-MCO - MEDICAID
2025	4025002-FEDERAL MEDICIAD PAYMENTS	200883 - 23.57 - F1953.F1950.DSNP NON-EPD.DSNP NON-EPD	700105-MCO - MEDICAID
2025	4025002-FEDERAL MEDICIAD PAYMENTS	200883 - 23.53 - FHGM3.F1880.PERMANENT SUPPORTIVE HOUSING GROUP VIII.PERMANENT S	700098-FFS - CHILDLESS ADULTS (GROUP 8)
2025	4025002-FEDERAL MEDICIAD PAYMENTS	200883 - 23.37 - F86M3.F0860.MR/DD WAIVER (MEDICAID).MR/DD WAIVER	700097-1115/1915 - MEDICAID
2025	4025002-FEDERAL MEDICIAD PAYMENTS	200883 - 23.15 - F28M3.F0280.CLINIC SERVICES - MENTAL HEALTH (MED.).CLINIC SERVI	700100-FFS - MEDICAID
2025	4025002-FEDERAL MEDICIAD PAYMENTS	200883 - 23.59 - F1973.F1970.EMERGENCY MEDICAID-GROUP VIII (MEDICAID).EMERGENCY	700098-FFS - CHILDLESS ADULTS (GROUP 8)
2025	4025002-FEDERAL MEDICIAD PAYMENTS	200883 - 23.24 - F44M3.F0440.HSCSN (MEDICAID).HSCSN	700105-MCO - MEDICAID
2025	4025002-FEDERAL MEDICIAD PAYMENTS	200883 - 23.08 - F12M3.F0120.ICF/MR PRIVATE (MEDICAID).ICF/MR PRIVATE	700100-FFS - MEDICAID
2025	4025002-FEDERAL MEDICIAD PAYMENTS	200883 - 23.23 - F42M3.F0420.MANAGED CARE ORGANIZATIONS- MCO (MEDIC.).MANAGED CA	700105-MCO - MEDICAID

2025	4025002-FEDERAL MEDICIAD PAYMENTS	200883 - 23.48 - FPAM3.F1040.PGM FOR ALL INCLUSIVE CARE (PACE) - MED.PROGRAM OF	700100-FFS - MEDICAID
2025	4025002-FEDERAL MEDICIAD PAYMENTS	200883 - 23.45 - F99M3.F0990.MCO - EXPANSION POPULATION (85% FFP).MCO - EXPANSI	700102-MCO - CHILDLESS ADULTS (GROUP 8)
2025	4025002-FEDERAL MEDICIAD PAYMENTS	200883 - 23.28 - F53M3.F0530.NON-EMERGENCY MEDICAL TRANSPORT (MEDIC.).NON-EMERGE	700100-FFS - MEDICAID
2025	4025002-FEDERAL MEDICIAD PAYMENTS	200883 - 23.18 - F34M3.F0340.HOME HEALTH SERVICES (MEDICAID).HOME HEALTH SERVICE	700100-FFS - MEDICAID
2025	4025002-FEDERAL MEDICIAD PAYMENTS	200883 - 23.22 - F40M3.F0400.MEDICAID PART B (MEDICAID).MEDICAID PART B	700100-FFS - MEDICAID
2025	4025002-FEDERAL MEDICIAD PAYMENTS	200883 - 23.39 - F90M3.F0900.ADULT DAY (MEDICAID).ADULT DAY SERVICES	700100-FFS - MEDICAID
2025	4025002-FEDERAL MEDICIAD PAYMENTS	200883 - 23.27 - F51M3.F0510.FEDERALLY-QUALIFIED HEALTH CTR (MEDIC.).FEDERALLY-Q	700100-FFS - MEDICAID
2025	4025002-FEDERAL MEDICIAD PAYMENTS	200883 - 23.04 - F05M3.F0050.MENTAL HEALTH FACILITY SERV. (MEDICAID).MENTAL HEAL	700100-FFS - MEDICAID
2025	4025002-FEDERAL MEDICIAD PAYMENTS	200883 - 23.43 - F95M3.F0950.APRA ASARS:ADULT SUBSTANCE ABUSE (MEDIC).APRA ASARS	700100-FFS - MEDICAID
2025	4025002-FEDERAL MEDICIAD PAYMENTS	200883 - 23.25 - F45M3.F0450.PERSONAL CARE SERVICES (MEDICAID).PERSONAL CARE SER	700100-FFS - MEDICAID
2025	4025002-FEDERAL MEDICIAD PAYMENTS	200883 - 23.34 - F72M3.F0720.PRIVATE DUTY NURSING (MEDICAID).PRIVATE DUTY NURSIN	700100-FFS - MEDICAID
2025	4025002-FEDERAL MEDICIAD PAYMENTS	200883 - 23.06 - F07M3.F0070.PYSCHIATRIC RESIDENT.	700100-FFS - MEDICAID
2025	4025002-FEDERAL MEDICIAD PAYMENTS	200883 - 23.56 - F1943.F1940.DSNP (MEDICAID).DSNP	700340-MCO- WAIVER
2025	4025002-FEDERAL MEDICIAD PAYMENTS	200883 - 23.55 - F1912.F1910.NON-MEDICAID DOULA SERVICES.NON-MEDICAID DOULA SERV	700100-FFS - MEDICAID
2025	4025002-FEDERAL MEDICIAD PAYMENTS	200883 - 23.46 - FH1M3.F1000.HEALTH HOMES I - MEDICAID.DHCF - HEALTH HOMES I	700100-FFS - MEDICAID
2025	4025002-FEDERAL MEDICIAD PAYMENTS	200883 - 23.30 - F61M3.F0610.PRSTHTIC DVCS,DNTURES,EYEGLSS (MEDICAID).PROSTHETIC	700100-FFS - MEDICAID

2025	4025002-FEDERAL MEDICIAD PAYMENTS		
2026			
2026	4025002-FEDERAL MEDICIAD PAYMENTS	700094-QUALITY & HEALTH OUTCOMES	70163-DIVISION OF CHILDREN'S HEALTH SERVICES (HTO)
2026	4025002-FEDERAL MEDICIAD PAYMENTS	700094-QUALITY & HEALTH OUTCOMES	70163-DIVISION OF CHILDREN'S HEALTH SERVICES (HTO)
2026	4025002-FEDERAL MEDICIAD PAYMENTS	700094-QUALITY & HEALTH OUTCOMES	70163-DIVISION OF CHILDREN'S HEALTH SERVICES (HTO)
2026	4020002-FEDERAL GRANTS	100207-GRANTS ADMINISTRATION FUNCTION	70267-AFFORDABLE CARE REFORM AND GRANTS DEVELOPMENT DIVI (HTO)
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2026	4025002-FEDERAL MEDICIAD PAYMENTS	100188-CHILDREN'S HEALTH SERVICES	70163-DIVISION OF CHILDREN'S HEALTH SERVICES (HTO)
2026	4025002-FEDERAL MEDICIAD PAYMENTS	100208-HIE: HEALTH INFORMATION EXCHANGE	70268-HIT/HIE PROJECT MANAGEMENT DIVISION (HTO)
2026	4020002-FEDERAL GRANTS	100193-OPERATIONS	70272-LONG TERM CARE OPERATIONS DIVISION (HTO)
2026	4020002-FEDERAL GRANTS	100192-OVERSIGHT	70271-LONG TERM CARE OVERSIGHT DIVISION (HTO)
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Reprogrammings within the Agency

DIFS Project	DIFS Account	Amount	Explanation
<p style="text-align: center;">No Project</p> <p style="text-align: center;">No Project</p> <p style="text-align: center;">No Project</p>	<p style="text-align: center;">714100C-GOVERNMENT SUBSIDIES & GRANTS</p> <p style="text-align: center;">713200C-CONTRACTUAL SERVICES - OTHER</p> <p style="text-align: center;">717100C-PURCHASES EQUIPMENT & MACHINERY</p>	<p style="text-align: center;"><i>(1,375,000)</i></p> <p style="text-align: center;"><i>(55,000)</i></p> <p style="text-align: center;"><i>(4,397)</i></p>	<p style="text-align: center;"><i>The purpose of this reprogramming (total reprogramming \$1,434,396.80) was to align the HCRIA and RTS local budgets with the anticipated expenditures, and to support Cedar Hill Regional Medical Center opening. Funds were available because there was less than anticipated expenditures in the Grants and Gratuities, Contractual Services, and IT Hardware Acquisitions.</i></p>
<p style="text-align: center;">100471 - 06.01 - PBM01.O3100.PHARMACY BENEFITS SYSTEM REFRESH.CLAIMS MANAGEMENT</p>	<p style="text-align: center;">713200C-CONTRACTUAL SERVICES - OTHER</p>	<p style="text-align: center;"><i>(360,000)</i></p>	<p style="text-align: center;"><i>The purpose of this reprogramming was to align the District of Columbia Access System (DCAS) budget to support system changes and upgrades, as approved by the Implementation Advanced Planning Document (IAPD). Funds were available because of less than anticipated expenditures in Pharmacy Benefits Manager System Refresh and Provider Data Management System Refresh projects.</i></p>
<p style="text-align: center;">100472 - 06.01 - PDM01.O3100.PROVIDER DATA MANAGEM SYS REFRESH.CLAIMS MANAGEMENT</p>	<p style="text-align: center;">713200C-CONTRACTUAL SERVICES - OTHER</p>	<p style="text-align: center;"><i>(400,000)</i></p>	<p style="text-align: center;"><i>The purpose of this reprogramming was to align the District of Columbia Access System (DCAS) budget to support system changes and upgrades, as approved by the Implementation Advanced Planning Document (IAPD). Funds were available because of less than anticipated expenditures in Pharmacy Benefits Manager System Refresh and Provider Data Management System Refresh projects.</i></p>
<p style="text-align: center;">2001259 - HT0.1125.THE MEDICAID HCBS ENHANCEMENT FUND</p>	<p style="text-align: center;">714100C-GOVERNMENT SUBSIDIES & GRANTS</p>	<p style="text-align: center;"><i>(7,967,874)</i></p>	

2001259 - HT0.1125.THE MEDICAID HCBS ENHANCEMENT FUND	713200C-CONTRACTUAL SERVICES - OTHER	(4,502,826)
2001259 - HT0.1125.THE MEDICAID HCBS ENHANCEMENT FUND	714100C-GOVERNMENT SUBSIDIES & GRANTS	(2,145,762)
2001259 - HT0.1125.THE MEDICAID HCBS ENHANCEMENT FUND	714100C-GOVERNMENT SUBSIDIES & GRANTS	(1,395,303)
2001259 - HT0.1125.THE MEDICAID HCBS ENHANCEMENT FUND	714100C-GOVERNMENT SUBSIDIES & GRANTS	(1,035,017)
2001259 - HT0.1125.THE MEDICAID HCBS ENHANCEMENT FUND	701200C-CONTINUING FULL TIME - OTHERS	(932,985)
2001259 - HT0.1125.THE MEDICAID HCBS ENHANCEMENT FUND	713200C-CONTRACTUAL SERVICES - OTHER	(723,650)
2001259 - HT0.1125.THE MEDICAID HCBS ENHANCEMENT FUND	713200C-CONTRACTUAL SERVICES - OTHER	(575,866)
2001259 - HT0.1125.THE MEDICAID HCBS ENHANCEMENT FUND	714100C-GOVERNMENT SUBSIDIES & GRANTS	(539,450)
2001259 - HT0.1125.THE MEDICAID HCBS ENHANCEMENT FUND	701200C-CONTINUING FULL TIME - OTHERS	(443,231)
2001259 - HT0.1125.THE MEDICAID HCBS ENHANCEMENT FUND	713200C-CONTRACTUAL SERVICES - OTHER	(418,303)
2001259 - HT0.1125.THE MEDICAID HCBS ENHANCEMENT FUND	713200C-CONTRACTUAL SERVICES - OTHER	(412,500)
2001259 - HT0.1125.THE MEDICAID HCBS ENHANCEMENT FUND	713200C-CONTRACTUAL SERVICES - OTHER	(330,000)
2001259 - HT0.1125.THE MEDICAID HCBS ENHANCEMENT FUND	701200C-CONTINUING FULL TIME - OTHERS	(330,000)
2001259 - HT0.1125.THE MEDICAID HCBS ENHANCEMENT FUND	701400C-FRINGE BENEFITS - CURR PERSONNEL	(278,300)
2001259 - HT0.1125.THE MEDICAID HCBS ENHANCEMENT FUND	713200C-CONTRACTUAL SERVICES - OTHER	(240,000)
2001259 - HT0.1125.THE MEDICAID HCBS ENHANCEMENT FUND	714100C-GOVERNMENT SUBSIDIES & GRANTS	(194,514)
2001259 - HT0.1125.THE MEDICAID HCBS ENHANCEMENT FUND	713200C-CONTRACTUAL SERVICES - OTHER	(192,500)
2001259 - HT0.1125.THE MEDICAID HCBS ENHANCEMENT FUND	713200C-CONTRACTUAL SERVICES - OTHER	(190,000)
2001259 - HT0.1125.THE MEDICAID HCBS ENHANCEMENT FUND	713200C-CONTRACTUAL SERVICES - OTHER	(181,500)
2001259 - HT0.1125.THE MEDICAID HCBS ENHANCEMENT FUND	714100C-GOVERNMENT SUBSIDIES & GRANTS	(180,000)
2001259 - HT0.1125.THE MEDICAID HCBS ENHANCEMENT FUND	713200C-CONTRACTUAL SERVICES - OTHER	(160,152)
2001259 - HT0.1125.THE MEDICAID HCBS ENHANCEMENT FUND	713200C-CONTRACTUAL SERVICES - OTHER	(127,693)
2001259 - HT0.1125.THE MEDICAID HCBS ENHANCEMENT FUND	701400C-FRINGE BENEFITS - CURR PERSONNEL	(124,868)

The purpose of this reprogramming is to align the HCBS ARPA funds to the anticipated expenditures, HCBS ARPA budget was loaded in the incorrect programs and Cost Centers.



2001259 - HT0.1125.THE MEDICAID HCBS ENHANCEMENT FUND	713200C-CONTRACTUAL SERVICES - OTHER	(70,000)	
2001259 - HT0.1125.THE MEDICAID HCBS ENHANCEMENT FUND	701400C-FRINGE BENEFITS - CURR PERSONNEL	(27,922)	
2001259 - HT0.1125.THE MEDICAID HCBS ENHANCEMENT FUND	701200C-CONTINUING FULL TIME - OTHERS	(26,827)	
2001259 - HT0.1125.THE MEDICAID HCBS ENHANCEMENT FUND	713200C-CONTRACTUAL SERVICES - OTHER	(8,837)	
2001259 - HT0.1125.THE MEDICAID HCBS ENHANCEMENT FUND	713200C-CONTRACTUAL SERVICES - OTHER	(3,370)	
200873 - 23.03 - AFFORDABLE CARE REFORM AND GRANTS DEVELOPMENT DIVISION	7141007-GRANTS & GRATUITIES	(1,125,000)	The reprogramming was necessary necessary to align the Health Care Reform and Innovation Administration (HCRIA) and Request for Telecom Services (RTS) budgets authority with the anticipated expenditures.
200881 - 25.25 - INFORMATION TECHNOLOGY DIVISION - HT0 / INFORMATION TECHNOLOGY	713200C-CONTRACTUAL SERVICES - OTHER	(45,000)	
402857 - 16.01 - MFP MOU Capacity Building Grant	714100C-GOVERNMENT SUBSIDIES & GRANTS	(493,400)	The purpose of this reprogramming was to align budget authority with anticipated expenditures. The request was necessary for the Money Follows the Person (MFP) grant to support licensing infrastructure and management platform for healthcare professionals for the Inter-Agency project with the Department of Health (HCO). Funds were available because there were MFP Capacity Building federal grant funds from CMS to cover the additional licensing budget request.
400518 - 23.01 - D05A3.D0500.CHILDREN'S HEALTH SERVICES (MED ADMIN).CHILDREN'S H	701400C-FRINGE BENEFITS - CURR PERSONNEL	(81,877)	The purpose of this reprogramming was to align the Medicaid budget (Linkage and Tracking MOU) with the anticipated expenditures. Funds were available because there was less than anticipated expenditure in the Misc Fringe Benefits and Office Support accounts.
400518 - 23.02 - CHILDREN'S HEALTH SERVICES (MED ADMIN).CHILDREN'S HEALTH SERVIC	7131011-OFFICE SUPPORT	(16,650)	

200870 - 16.01 - 64MFP.L0000.MONEY FOLLOWS THE PERSON GRANT.LONG TERM CARE SUPPO	714100C-GOVERNMENT SUBSIDIES & GRANTS	(6,000)	The purpose of this reprogramming was to support the Home & Community-Base Services Conference - reprogramming of \$6,000.00. This request was necessary for the Money Follows the Person (MFP) grant to support travel and conference fees within the Department of Health Care Finance's (DHCF).
70231-MCO-NEWLY ELIGIBLE (HT0)	714100C-GOVERNMENT SUBSIDIES & GRANTS	(47,000,000)	The purpose of this reprogramming was to align budget within the Medicaid Provider Payment services with anticipated expenditures. Funds were available because the agency projected expenditures less than budget within several Medical Vendor services.
70500-MCO-ABD (HT0)	714100C-GOVERNMENT SUBSIDIES & GRANTS	(31,068,000)	
70487-DUAL CHOICE (HT0)	714100C-GOVERNMENT SUBSIDIES & GRANTS	(20,826,100)	
70482-PERMANENT SUPPORTIVE HOUSING-GROUP V111 (HT0)	714100C-GOVERNMENT SUBSIDIES & GRANTS	(17,896,500)	
70228-IDD WAIVER (HT0)	714100C-GOVERNMENT SUBSIDIES & GRANTS	(17,461,800)	
70186-CLINIC SERVICES - MENTAL HEALTH (HT0)	714100C-GOVERNMENT SUBSIDIES & GRANTS	(16,379,200)	
70499-EMERGENCY MEDICAID GROUP VIII (HT0)	714100C-GOVERNMENT SUBSIDIES & GRANTS	(13,302,000)	
70202-CASSIP (HT0)	714100C-GOVERNMENT SUBSIDIES & GRANTS	(12,694,200)	
70173-ICF PRIVATE (HT0)	714100C-GOVERNMENT SUBSIDIES & GRANTS	(10,192,900)	
70200-MANAGED CARE ORGANIZATIONS (MCO) (HT0)	714100C-GOVERNMENT SUBSIDIES & GRANTS	(9,958,800)	

70239-PROGRAM OF ALL-INCLUSIVE CARE (PACE) (HT0)	714100C-GOVERNMENT SUBSIDIES & GRANTS	(6,639,900)	
70236-MCO- EXPANSION POPLULATION (HT0)	714100C-GOVERNMENT SUBSIDIES & GRANTS	(6,266,200)	
70208-NON-EMERGENCY MEDICAL TRANSPORTATION (HT0)	714100C-GOVERNMENT SUBSIDIES & GRANTS	(5,709,400)	
70192-HOME HEALTH SERVICES (HT0)	714100C-GOVERNMENT SUBSIDIES & GRANTS	(4,689,100)	
70198-MEDICAID PART B (HT0)	714100C-GOVERNMENT SUBSIDIES & GRANTS	(2,900,000)	
70230-ADULT DAY HEALTH (HT0)	714100C-GOVERNMENT SUBSIDIES & GRANTS	(1,397,400)	
70206-FEDERALLY-QUALIFIED HEALTH CENTER (HT0)	714100C-GOVERNMENT SUBSIDIES & GRANTS	(1,272,200)	
70168-MENTAL HEALTH FACILITY SERVICES (HT0)	714100C-GOVERNMENT SUBSIDIES & GRANTS	(1,260,000)	
70234-APRA ASARS: ADULT SUBSTANCE ABUSE (HT0)	714100C-GOVERNMENT SUBSIDIES & GRANTS	(1,010,000)	
70203-PERSONAL CARE SERVICES (HT0)	714100C-GOVERNMENT SUBSIDIES & GRANTS	(933,300)	
70219-PRIVATE DUTY NURSING (HT0)	714100C-GOVERNMENT SUBSIDIES & GRANTS	(605,100)	
70170-PSYCHIATRIC RESIDENTIAL TREATMENT FACIL. (HT0)	714100C-GOVERNMENT SUBSIDIES & GRANTS	(519,600)	
70487-DUAL CHOICE (HT0)	714100C-GOVERNMENT SUBSIDIES & GRANTS	(430,000)	
70501-DOULA SERVICES (HT0)	714100C-GOVERNMENT SUBSIDIES & GRANTS	(393,600)	
70237-DHCF - HEALTH HOMES I (HT0)	714100C-GOVERNMENT SUBSIDIES & GRANTS	(218,400)	
70212-PROSTHETIC DEVICES, DENTURES, EYEGLASSES (HT0)	714100C-GOVERNMENT SUBSIDIES & GRANTS	(117,000)	

400518 - 23.01 - D05A3.D0500.CHILDREN'S HEALTH SERVICES (MED ADMIN).CHILDREN'S H	701100C-CONTINUING FULL TIME	(163,504)	The purpose of this reprogramming was to align the Medicaid FY26 PS budget (Linkage and Tracking MOU) with the anticipated expenditures. The funds were available because the Linkage and Tracking MOU Personnel Services budget was loaded in the incorrect Program.
400518 - 23.01 - D05A3.D0500.CHILDREN'S HEALTH SERVICES (MED ADMIN).CHILDREN'S H	701200C-CONTINUING FULL TIME - OTHERS	(157,715)	
400518 - 23.01 - D05A3.D0500.CHILDREN'S HEALTH SERVICES (MED ADMIN).CHILDREN'S H	701400C-FRINGE BENEFITS - CURR PERSONNEL	(73,559)	
203223 - 25.02 - Affordable Care Reform and Grants Development Division	717100C-PURCHASES EQUIPMENT & MACHINERY	(300,000)	This reprogramming was necessary for the "Promote Continuity of Care Following Incarceration grant" to support Personnel Services and Contractual Services. Funds were available because there will be less than anticipated expenditures in the IT Hardware Acquisitions CSG.
200881 - 25.10 - DIVISION OF CHILDREN'S HEALTH SERVICES	713200C-CONTRACTUAL SERVICES - OTHER	(22,500)	The purpose of this reprogramming is to move funds from contractual services to the judgement & indemnities for the Court Order Salzar payments.
200881 - 25.21 - HIT/HIE PROJECT MANAGEMENT DIVISION	713200C-CONTRACTUAL SERVICES - OTHER	(1,293,750)	This is needed to align the Technical Assistance Grant (TA) budget authority to the anticipated expenditure.
402857 - 16.01 - MFP MOU Capacity Building Grant	714100C-GOVERNMENT SUBSIDIES & GRANTS	(4,136,808)	The purpose of this reprogramming is to align MFP budget with anticipated expenditures.
400528 - 25.01 - 64MFP.L0000.MONEY FOLLOWS THE PERSON GRANT.LONG TERM CARE OVERS	701200C-CONTINUING FULL TIME - OTHERS	(23,882)	

DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account
<p>100207-GRANTS ADMINISTRATION FUNCTION</p> <p>100182-CHIEF OPERATING OFFICE</p> <p>100182-CHIEF OPERATING OFFICE</p> <p>100207-GRANTS ADMINISTRATION FUNCTION</p>	<p>70267-AFFORDABLE CARE REFORM AND GRANTS DEVELOPMENT DIVI (HT0)</p> <p>70489-CHIEF OPERATING OFFICER- ADMINISTRATIVE FUNCTIONS (HT0)</p> <p>70489-CHIEF OPERATING OFFICER- ADMINISTRATIVE FUNCTIONS (HT0)</p> <p>70267-AFFORDABLE CARE REFORM AND GRANTS DEVELOPMENT DIVI (HT0)</p>	<p>No Project</p> <p>402062 - 10.02 - T00.DC Net</p> <p>200884 - 25.33 - CHIEF OPERATING OFFICER- ADMINISTRATIVE FUNCTIONS / CHIEF OPERA</p> <p>No Project</p>	<p>714100C-GOVERNMENT SUBSIDIES & GRANTS</p> <p>713100C-OTHER SERVICES & CHARGES</p> <p>713100C-OTHER SERVICES & CHARGES</p> <p>713200C-CONTRACTUAL SERVICES - OTHER</p>
<p>700079-E & E SYSTEMS</p>	<p>70280-INFORMATION TECHNOLOGY DIVISION - HT0 (HT0)</p>	<p>100468 - 06.37 - DCAS5.M1000.DC ACCESS SYSTEM - LOCAL.INFORMATION TECHNOLOGY</p>	<p>713200C-CONTRACTUAL SERVICES - OTHER</p>
<p>700347-HCBS ARPA PROVIDER PAYMENTS</p>	<p>70243-IFS WAIVER (HT0)</p>	<p>201721 - 10.01 - 1915(c) IFS Waiver Self-Directed Services</p>	<p>714100C-GOVERNMENT SUBSIDIES & GRANTS</p>

100207-GRANTS ADMINISTRATION FUNCTION 100182-CHIEF OPERATING OFFICE 100207-GRANTS ADMINISTRATION FUNCTION	70267-AFFORDABLE CARE REFORM AND GRANTS DEVELOPMENT DIVI (HT0) 70489-CHIEF OPERATING OFFICER- ADMINISTRATIVE FUNCTIONS (HT0) 70267-AFFORDABLE CARE REFORM AND GRANTS DEVELOPMENT DIVI (HT0)	200881 - 25.20 - AFFORDABLE CARE REFORM AND GRANTS DEVELOPMENT DIVISION 402062 - 10.02 - T00.DC Net 200873 - 23.03 - AFFORDABLE CARE REFORM AND GRANTS DEVELOPMENT DIVISION	713200C-CONTRACTUAL SERVICES - OTHER 713100C-OTHER SERVICES & CHARGES 7141003-MEDICAL VENDOR SERVICES
100193-OPERATIONS	70272-LONG TERM CARE OPERATIONS DIVISION (HT0)	402857 - 16.01 - MFP MOU Capacity Building Grant	717100C-PURCHASES EQUIPMENT & MACHINERY
700094-QUALITY & HEALTH OUTCOMES 100188-CHILDREN'S HEALTH SERVICES 100188-CHILDREN'S HEALTH SERVICES	70163-DIVISION OF CHILDREN'S HEALTH SERVICES (HT0) 70163-DIVISION OF CHILDREN'S HEALTH SERVICES (HT0) 70163-DIVISION OF CHILDREN'S HEALTH SERVICES (HT0)	400518 - 23.01 - D05A3.D0500.CHILDREN'S HEALTH SERVICES (MED ADMIN).CHILDREN'S H 400518 - 23.02 - CHILDREN'S HEALTH SERVICES (MED ADMIN).CHILDREN'S HEALTH SERVIC 400518 - 23.02 - CHILDREN'S HEALTH SERVICES (MED ADMIN).CHILDREN'S HEALTH SERVIC	701200C-CONTINUING FULL TIME - OTHERS 7131009-PROF SERVICE FEES & CONTR 7131020-TUITION FOR EMPLOYEE TRAINING

100193-OPERATIONS	70272-LONG TERM CARE OPERATIONS DIVISION (HT0)	200884 - 25.06 - LONG TERM CARE OPERATIONS DIVISION	713100C-OTHER SERVICES & CHARGES
100193-OPERATIONS	70272-LONG TERM CARE OPERATIONS DIVISION (HT0)	200870 - 16.02 - 64MFP.L0000.MONEY FOLLOWS THE PERSON GRANT.LONG TERM CARE SUPPO	713100C-OTHER SERVICES & CHARGES
700100-FFS - MEDICAID	70171-NURSING FACILITY IN STATE (HT0)	200883 - 23.07 - F08M3.F0080.NURSING FACILITY IN STATE (MEDICAID).NURSING FACILI	714100C-GOVERNMENT SUBSIDIES & GRANTS
700100-FFS - MEDICAID	70232-EMERGENCY MEDICAID (NON MEDICAID POP.) (HT0)	200883 - 23.41 - F93M3.F0930.EMERGENCY MEDICAID (NON MEDICAID POP.).EMERGENCY ME	714100C-GOVERNMENT SUBSIDIES & GRANTS
700100-FFS - MEDICAID	70166-INPATIENT - DSH PAYMENTS (HT0)	200883 - 23.02 - F03M3.F0030.INPATIENT - DSH PAYMENTS (MEDICAID).INPATIENT - DSH	714100C-GOVERNMENT SUBSIDIES & GRANTS
700100-FFS - MEDICAID	70255-FIRE & EMS SVS. (AMBULANCE) (HT0)	200883 - 23.67 - FFMM3.F5150.FIRE & EMS SVS. (AMBULANCE) (MEDICAID).FIRE & EMS	714100C-GOVERNMENT SUBSIDIES & GRANTS
700100-FFS - MEDICAID	70188-CLINIC SERVICES - MHRS (HT0)	200883 - 23.16 - F30M3.F0300.CLINIC SERVICES - MHRS (MEDICAID).CLINIC SERVICES -	714100C-GOVERNMENT SUBSIDIES & GRANTS

700099-FFS - CHIP	70222-DURABLE MED EQUIP (DME)-MEDICAID - CHIP (HT0)	200875 - 23.20 - F77CC.F0770.DURABLE MED EQUIP (DME)-MEDICAID (CHIP).DURABLE MED	714100C-GOVERNMENT SUBSIDIES & GRANTS
100188-CHILDREN'S HEALTH SERVICES	70163-DIVISION OF CHILDREN'S HEALTH SERVICES (HT0)	400518 - 23.02 - CHILDREN'S HEALTH SERVICES (MED ADMIN).CHILDREN'S HEALTH SERVIC	701100C-CONTINUING FULL TIME
100188-CHILDREN'S HEALTH SERVICES	70163-DIVISION OF CHILDREN'S HEALTH SERVICES (HT0)	400518 - 23.02 - CHILDREN'S HEALTH SERVICES (MED ADMIN).CHILDREN'S HEALTH SERVIC	701200C-CONTINUING FULL TIME - OTHERS
100188-CHILDREN'S HEALTH SERVICES	70163-DIVISION OF CHILDREN'S HEALTH SERVICES (HT0)	400518 - 23.02 - CHILDREN'S HEALTH SERVICES (MED ADMIN).CHILDREN'S HEALTH SERVIC	701400C-FRINGE BENEFITS - CURR PERSONNEL
100207-GRANTS ADMINISTRATION FUNCTION	70267-AFFORDABLE CARE REFORM AND GRANTS DEVELOPMENT DIVI (HT0)	203223 - 25.02 - Affordable Care Reform and Grants Development Division	713200C-CONTRACTUAL SERVICES - OTHER
100197-ELIGIBILITY POLICY & OVERSIGHT	70534-ELIGIBILITY DETERMINATION (HT0)	203223 - 26.01 - Grant Period 10/1/2025 - 6/30/2026	701400C-FRINGE BENEFITS - CURR PERSONNEL
100197-ELIGIBILITY POLICY & OVERSIGHT	70534-ELIGIBILITY DETERMINATION (HT0)	203223 - 26.01 - Grant Period 10/1/2025 - 6/30/2026	701200C-CONTINUING FULL TIME - OTHERS
100188-CHILDREN'S HEALTH SERVICES	70163-DIVISION OF CHILDREN'S HEALTH SERVICES (HT0)	200881 - 25.10 - DIVISION OF CHILDREN'S HEALTH SERVICES	713100C-OTHER SERVICES & CHARGES
100208-HIE: HEALTH INFORMATION EXCHANGE	70268-HIT/HIE PROJECT MANAGEMENT DIVISION (HT0)	200881 - 25.21 - HIT/HIE PROJECT MANAGEMENT DIVISION	714100C-GOVERNMENT SUBSIDIES & GRANTS
100193-OPERATIONS	70272-LONG TERM CARE OPERATIONS DIVISION (HT0)	200870 - 16.02 - 64MFP.L0000.MONEY FOLLOWS THE PERSON GRANT.LONG TERM CARE SUPPO	713100C-OTHER SERVICES & CHARGES
100193-OPERATIONS	70272-LONG TERM CARE OPERATIONS DIVISION (HT0)	200884 - 16.02 - 64MFP.L0000.MONEY FOLLOWS THE PERSON GRANT.LONG TERM CARE SUPPO	713100C-OTHER SERVICES & CHARGES
100193-OPERATIONS	70272-LONG TERM CARE OPERATIONS DIVISION (HT0)	200870 - 16.02 - 64MFP.L0000.MONEY FOLLOWS THE PERSON GRANT.LONG TERM CARE SUPPO	717100C-PURCHASES EQUIPMENT & MACHINERY

100192-OVERSIGHT	70271-LONG TERM CARE OVERSIGHT DIVISION (HT0)	400528 - 25.01 - 64MFP.L0000.MONEY FOLLOWS THE PERSON GRANT.LONG TERM CARE OVERS	701400C-FRINGE BENEFITS - CURR PERSONNEL
100193-OPERATIONS	70272-LONG TERM CARE OPERATIONS DIVISION (HT0)	402857 - 16.01 - MFP MOU Capacity Building Grant	701400C-FRINGE BENEFITS - CURR PERSONNEL
100192-OVERSIGHT	70271-LONG TERM CARE OVERSIGHT DIVISION (HT0)	400528 - 25.01 - 64MFP.L0000.MONEY FOLLOWS THE PERSON GRANT.LONG TERM CARE OVERS	701100C-CONTINUING FULL TIME
100193-OPERATIONS	70272-LONG TERM CARE OPERATIONS DIVISION (HT0)	402857 - 16.01 - MFP MOU Capacity Building Grant	701200C-CONTINUING FULL TIME - OTHERS
100193-OPERATIONS	70272-LONG TERM CARE OPERATIONS DIVISION (HT0)	200870 - 16.02 - 64MFP.L0000.MONEY FOLLOWS THE PERSON GRANT.LONG TERM CARE SUPPO	714100C-GOVERNMENT SUBSIDIES & GRANTS
100193-OPERATIONS	70272-LONG TERM CARE OPERATIONS DIVISION (HT0)	200870 - 16.02 - 64MFP.L0000.MONEY FOLLOWS THE PERSON GRANT.LONG TERM CARE SUPPO	713200C-CONTRACTUAL SERVICES - OTHER

Amount	Explanation
<p>1,155,000</p> <p>55,000</p> <p>4,397</p> <p>220,000</p>	<p><i>The purpose of this reprogramming (total reprogramming \$1,434,396.80) was to align the HCRIA and RTS local budgets with the anticipated expenditures, and to support Cedar Hill Regional Medical Center opening. Funds were available because there was less than anticipated expenditures in the Grants and Gratuities, Contractual Services, and IT Hardware Acquisitions.</i></p>
<p>760,000</p>	<p><i>The purpose of this reprogramming was to align the District of Columbia Access System (DCAS) budget to support system changes and upgrades, as approved by the Implementation Advanced Planning Document (IAPD). Funds were available because of less than anticipated expenditures in Pharmacy Benefits Manager System Refresh and Provider Data Management System Refresh projects.</i></p>
<p>64,027</p>	

180,000 45,000 945,000	<i>The reprogramming was necessary necessary to align the Health Care Reform and Innovation Administration (HCRIA) and Request for Telecom Services (RTS) budgets authority with the anticipated expenditures.</i>
493,400	<i>The purpose of this reprogramming was to align budget authority with anticipated expenditures. The request was necessary for the Money Follows the Person (MFP) grant to support licensing infrastructure and management platform for healthcare professionals for the Inter-Agency project with the Department of Health (HCO). Funds were available because there were MFP Capacity Building federal grant funds from CMS to cover the additional licensing budget request.</i>
81,877 2,250 14,400	<i>The purpose of this reprogramming was to align the Medicaid budget (Linkage and Tracking MOU) with the anticipated expenditures. Funds were available because there was less than anticipated expenditure in the Misc Fringe Benefits and Office Support accounts.</i>

4,000	<p><i>The purpose of this reprogramming was to support the Home & Community-Base Services Conference - reprogramming of \$6,000.00. This request was necessary for the Money Follows the Person (MFP) grant to support travel and conference fees within the Department of Health Care Finance's (DHCF).</i></p>
2,000	
9,439,200	<p><i>The purpose of this reprogramming was to align budget within the Medicaid Provider Payment services with anticipated expenditures. Funds were available because the agency projected expenditures less than budget within several Medical Vendor services.</i></p>
20,820,000	
26,910,000	
46,100,000	
128,100,000	

2,902,000	<p><i>The purpose of this reprogramming was to align budget authority with anticipated expenditures in the Medicaid CHIP programs within several services in CSG 50 (MEDICAL VENDOR SERVICES).</i></p>
969,000	
507,000	
445,000	
176,000	
167,000	
137,000	
82,600	
70,000	
29,400	
23,000	
11,600	
3,200	
2,700	
2,300	
300	

200	
163,504	<p><i>The purpose of this reprogramming was to align the Medicaid FY26 PS budget (Linkage and Tracking MOU) with the anticipated expenditures. The funds were available because the Linkage and Tracking MOU Personnel Services budget was loaded in the incorrect Program.</i></p>
157,715	
73,559	
123,432	<p><i>This reprogramming was necessary for the "Promote Continuity of Care Following Incarceration grant" to support Personnel Services and Contractual Services. Funds were available because there will be less than anticipated expenditures in the IT Hardware Acquisitions CSG.</i></p>
33,829	
142,739	
22,500	<p><i>The purpose of this reprogramming is to move funds from contractual services to the judgement & indemnities for the Court Order Salzar payments.</i></p>
1,293,750	<p><i>This is needed to align the Technical Assistance Grant (TA) budget authority to the anticipated expenditure.</i></p>
1,430	
3,600	
6,203	

13,638	<i>The purpose of this reprogramming is to align MFP budget with anticipated expenditures.</i>
65,956	
93,874	
318,111	
1,000,000	
2,657,879	