

Agency Name: Department of Human Services
 Schedule A
 Fiscal Year 2026

Posn Stat	Posn Nbr	Title	If Filled -		If Vacant -		Grade Step	Salary	Fringe	Total	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project	Comment
			Vac Stat	Hire Date	Last Filled Date													
A	0000060	Program Analyst	F	7/15/2024		12	3	98,412.00	25,095.06	123,507.06	1.00	Reg	4020002	700202	70330	203203	2002720	
A	00000184	Program Support Specialist	F	6/17/2024		11	4	71,579.00	18,252.65	89,831.65	1.00	Reg	1010001	100058	70310	n/a	n/a	
A	00000187	Social Service Representative	F	11/18/2002		11	9	94,141.00	24,005.96	118,146.96	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00000196	Policy Analyst	F	2/20/2007		12	8	112,802.00	28,764.51	141,566.51	1.00	Reg	1010001	700137	70298	202233	1001210	
A	00000575	Facilities Operations Manager	F	5/5/2014		14	0	120,942.00	30,840.21	151,782.21	1.00	Reg	1010001	700150	70291	n/a	n/a	
A	00000623	Special Assistant	F	12/20/2021		14	6	127,615.00	32,541.83	160,156.83	1.00	Reg	4020002	700148	70288	200895	2002687	
A	00000624	Program Analyst	F	11/18/2013		12	4	101,290.00	25,828.95	127,118.95	1.00	Reg	1010001	700157	70297	202233	1001210	
A	00000643	Supervisory Program Analyst	F	4/1/2019		12	0	86,533.00	22,065.92	108,598.92	1.00	Reg	4020002	700157	70297	202233	2002687	
A	00000679	Vocational Development Special	F	5/30/2006		11	10	96,547.00	24,619.49	121,166.49	1.00	Reg	1010001	700512	70703	n/a	n/a	
A	00000685	Supervisory Program Analyst	F	8/28/2000		13	0	119,416.00	30,451.08	149,867.08	1.00	Reg	4020002	700157	70297	202233	2002687	
A	00000712	Program Analyst	F	7/24/2017		12	3	98,412.00	25,095.06	123,507.06	1.00	Reg	1010001	700179	70348	n/a	n/a	
A	00000739	Supervisory Homeless Coordinat	F	7/1/2002		13	0	105,091.86	26,798.42	131,890.28	1.00	Reg	1010001	700193	70346	n/a	n/a	
A	00000742	Social Service Representative	F	9/8/2014		11	6	86,923.00	22,165.37	109,088.37	1.00	Reg	4020002	700509	70290	202233	2002687	
A	00000835	Compliance Specialist	F	12/30/2013		12	5	104,168.00	26,562.84	130,730.84	1.00	Reg	4020002	100135	70323	202235	2002687	
A	00000908	Policy Analyst	F	8/18/2003		14	10	141,707.00	36,135.29	177,842.29	1.00	Reg	4020002	700183	70327	203175	2002727	
A	00000967	Management Analyst	F	12/7/2020		12	7	109,924.00	28,030.62	137,954.62	1.00	Reg	4025002	100071	70318	200894	2002692	
A	00000983	Social Service Representative	F	1/3/2023		09	5	70,102.00	17,876.01	87,978.01	1.00	Term	1010001	700131	70290	202233	1001210	
A	00000984	Lead Human Resources Specialis	V		1/27/2026	13	0	93,069.00	23,732.60	116,801.60	1.00	Reg	1010001	700150	70291	n/a	n/a	
A	00001057	Grants Management Specialist	F	12/5/2022		11	6	86,923.00	22,165.37	109,088.37	1.00	Reg	4020002	700113	70305	202234	2002687	
A	00001178	Social Service Representative	F	8/28/2000		11	9	94,141.00	24,005.96	118,146.96	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00001228	Supvy Social Services Represen	F	6/4/2001		12	0	86,533.14	22,065.95	108,599.09	1.00	Reg	1010001	700131	70290	202233	1001210	
A	00001229	IT Project Manager	F	8/25/2003		15	0	155,250.00	39,588.75	194,838.75	1.00	Reg	4020002	700145	70295	202233	2002770	
A	00001292	Social Service Representative	F	3/30/1979		11	0	91,776.41	23,402.98	115,179.39	1.00	Reg	4025002	700509	70290	202233	2002696	
A	00001364	IT Spec. (Customer Support)	F	6/25/2018		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	4020002	700142	70287	202233	2002770	
A	00001484	Social Svcs. Program Manager	F	10/26/1998		13	0	99,513.83	25,376.03	124,889.86	1.00	Reg	1010001	700131	70290	202233	1001210	
A	00001490	Program Analyst	F	9/11/2023		13	3	113,607.00	28,969.79	142,576.79	1.00	Reg	1010001	700184	70327	n/a	n/a	
A	00001516	Chief Operating Officer	F	4/3/2017		10	0	197,829.00	50,446.40	248,275.40	1.00	Reg	1010001	100154	70311	n/a	n/a	
A	00001764	Social Service Representative	F	9/27/2021		09	5	70,102.00	17,876.01	87,978.01	1.00	Reg	4025002	700509	70290	202233	2002696	
A	00001771	Social Svcs. Program Manager	F	5/31/1993		13	0	99,513.83	25,376.03	124,889.86	1.00	Reg	1010001	700131	70290	202233	1001210	
A	00001807	Social Service Representative	F	9/24/1990		11	7	89,329.00	22,778.90	112,107.90	1.00	Reg	4020002	700509	70290	202233	2002687	
A	00001821	Program Manager	F	11/2/2015		14	0	120,000.00	30,600.00	150,600.00	1.00	Reg	4020002	700158	70304	202243	2002770	
A	00001827	Social Service Representative	F	1/6/2020		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	1010001	700509	70287	202233	1001210	
A	00001848	Case Manager	F	7/6/2020		11	6	86,923.00	22,165.37	109,088.37	1.00	Reg	1010001	700214	70329	n/a	n/a	
A	00002043	STAFF ASSISTANT	F	12/15/2003		11	10	84,167.00	21,462.59	105,629.59	1.00	Reg	4020002	700143	70286	202233	2002687	
A	00002303	Social Worker	F	9/17/2018		12	10	44,459.25	11,337.11	55,796.36	0.38	Reg	4025002	700193	70346	202711	2002696	
A	00002303	Social Worker	F	9/17/2018		12	10	74,098.75	18,895.18	92,993.93	0.63	Reg	1010001	700193	70346	202711	1001210	
A	00002435	Trial Attorney	F	12/18/2023		13	6	138,989.00	35,442.20	174,431.20	1.00	Term	4020002	700148	70288	400537	2002687	
A	00002468	Social Service Representative	F	9/27/2021		09	5	70,102.00	17,876.01	87,978.01	1.00	Reg	4020002	700509	70290	202233	2002687	
A	00002563	Deputy Administrator	F	7/23/2007		15	0	149,500.00	38,122.50	187,622.50	1.00	Reg	4020002	700183	70327	203175	2002727	
A	00002662	Compliance Specialist	F	9/11/2023		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	4020002	100135	70323	202235	2002687	
A	00002676	Investigator	F	8/22/2005		12	7	109,924.00	28,030.62	137,954.62	1.00	Reg	4020002	700156	70285	202215	2002687	
A	00002780	Social Svcs. Program Manager	V		3/2/2026	13	0	119,416.00	30,451.08	149,867.08	1.00	Reg	1010001	400353	40219	400444	1000074	
A	00002899	Social Services Rep (Bilingual	F	3/27/2023		09	5	70,102.00	17,876.01	87,978.01	1.00	Reg	4025002	700131	70290	202233	2002696	
A	00002904	Program Analyst	F	9/27/2021		11	2	77,299.00	19,711.25	97,010.25	1.00	Reg	4020002	700149	70306	202244	2002770	
A	00002988	Social Service Representative	F	7/12/2005		11	8	91,735.00	23,392.43	115,127.43	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00003164	Supvy Social Services Represen	F	11/4/2013		12	0	90,322.10	23,032.14	113,354.24	1.00	Reg	1010001	400353	40219	400444	1000074	
A	00003233	TRAINING SPECIALIST	F	7/27/2015		12	4	101,290.00	25,828.95	127,118.95	1.00	Reg	1010001	700139	70300	202233	1001210	
A	00003351	Management & Program Analyst	V		1/31/2026	13	0	93,069.00	23,732.60	116,801.60	1.00	Reg	4020002	700171	70332	203200	2002776	
A	00003354	Social Service Representative	F	8/25/2014		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	1010001	700131	70290	202233	1001210	
A	00003361	Supvy Social Services Represen	F	8/7/2006		12	0	86,533.13	22,065.95	108,599.08	1.00	Reg	4020002	700509	70290	202233	2002687	
A	00003427	Social Worker	F	12/31/2012		12	10	118,558.00	30,232.29	148,790.29	1.00	Reg	1010001	700187	70349	n/a	n/a	
A	00003457	Social Svcs. Program Manager	F	2/25/2001		14	0	114,440.89	29,182.43	143,623.32	1.00	Reg	4025002	700131	70290	202233	2002696	
A	00003476	Social Service Representative	F	1/7/2019		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00003507	Social Service Representative	F	7/2/2012		11	6	86,923.00	22,165.37	109,088.37	1.00	Reg	1010001	700509	70287	202233	1001210	
A	00003509	Grants Management Specialist	F	11/17/2025		12	4	101,290.00	25,828.95	127,118.95	1.00	Reg	1010001	700183	70327	n/a	n/a	
A	00003624	Social Service Representative	F	11/17/2014		09	5	70,102.00	17,876.01	87,978.01	1.00	Reg	4025002	700509	70290	202233	2002696	
A	00003680	Social Service Representative	F	12/30/2002		11	8	91,735.00	23,392.43	115,127.43	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00003729	Program Analyst	F	2/4/2019		12	7	109,924.00	28,030.62	137,954.62	1.00	Reg	4020002	700202	70330	203203	2002720	
A	00003789	Capital Operations Project Mgr	F	4/14/2003		15	0	86,059.72	21,945.23	108,004.94	0.50	Reg	1010001	100154	70312	n/a	n/a	
A	00003789	Capital Operations Project Mgr	F	4/14/2003		15	0	86,059.72	21,945.23	108,004.94	0.50	Reg	1010001	700186	70350	n/a	n/a	
A	00003813	SOCIAL SRVS PGM MGR INFO SYS	F	3/21/1993		14	0	125,883.92	32,100.40	157,984.32	1.00	Reg	4020002	700134	70308	202233	2002770	
A	00003877	IT Spec. (Customer Support)	F	2/4/1987		11	7	89,329.00	22,778.90	112,107.90	1.00	Reg	4025002	100071	70318	200894	2002692	
A	00003888	Accounts Payable Supervisor	F	6/6/1997		14	10	162,565.00	41,454.08	204,019.08	1.00	Reg	1010001	150002	10002	n/a	n/a	
A	00003890	INVESTIGATOR	F	6/29/1993		12	10	118,558.00	30,232.29	148,790.29	1.00	Reg	1010001	700156	70285	202215	1001210	
A	00003966	Program Manager	F	11/27/2006		13	0	108,000.00	27,540.00	135,540.00	1.00	Reg	4020002	700158	70304	202243	2002770	
A	00003999	Program Analyst	F	11/4/2013		12	6	107,046.00	27,296.73	1								

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 Fiscal Year 2026

Posn Stat	Posn Nbr	Title	If Filled -		If Vacant -		Grade Step	Salary	Fringe	Total	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project	Comment	
			Vac Stat	Hire Date	Last Filled Date														
A	00004458	Compliance Monitor	F	9/8/2003			12	8	112,802.00	28,764.51	141,566.51	1.00	Reg	1010001	100135	70605	n/a	n/a	
A	00004521	Budget Analyst	F	9/11/2023			12	5	104,168.00	26,562.84	130,730.84	1.00	Reg	4020002	150003	10001	200894	2002737	
A	00004559	Social Service Representative	F	5/6/2013			11	7	89,329.00	22,778.90	112,107.90	1.00	Reg	4020002	700509	70290	202233	2002687	
A	00004802	Lead Accounting Technician	F	12/24/1984			10	10	87,877.00	22,408.64	110,285.64	1.00	Reg	4020002	150002	10002	200894	2002737	
A	00004870	Social Service Representative	F	8/6/2007			11	7	89,329.00	22,778.90	112,107.90	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00005014	Social Service Representative	F	9/27/2021			09	5	70,102.00	17,876.01	87,978.01	1.00	Reg	4025002	700131	70290	202233	2002696	
A	00005072	Policy Analyst	F	10/25/2010			13	5	105,001.00	26,775.26	131,776.26	1.00	Reg	4020002	700137	70298	202233	2002687	
A	00005324	Social Service Representative	F	2/16/1997			11	8	91,735.00	23,392.43	115,127.43	1.00	Reg	4020002	700149	70306	202244	2002770	
A	00005468	Supervisory Policy and Program	V		7/14/2025		14	0	137,328.50	35,018.77	172,347.27	1.00	Reg	1010001	700137	70298	202233	1001210	
A	00005476	ADMIN OFFICER	F	12/24/1984			14	0	146,764.12	37,424.85	184,188.97	1.00	Reg	1010001	100098	70313	n/a	n/a	
A	00005564	Social Services Assistant	F	6/11/2007			08	10	72,721.00	18,543.86	91,264.86	1.00	Reg	1010001	400353	40219	400444	1000074	
A	00005607	Social Services Assistant	F	5/7/2002			08	10	72,721.00	18,543.86	91,264.86	1.00	Reg	4020002	700509	70290	202233	2002687	
A	00005632	Social Service Representative	F	9/25/2023			09	5	70,102.00	17,876.01	87,978.01	1.00	Term	4020002	700131	70290	202233	2002687	
A	00005715	Social Service Representative	F	7/6/1998			11	8	91,735.00	23,392.43	115,127.43	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00005773	Program Officer (Community Ser	F	3/14/1992			14	0	130,000.00	33,150.00	163,150.00	1.00	Reg	4020002	700171	70332	203200	2002776	
A	00005843	CASE MGR	F	3/7/2016			11	8	91,735.00	23,392.43	115,127.43	1.00	Reg	1010001	700190	70349	n/a	n/a	
A	00005900	Program Analyst	F	11/13/2007			12	6	107,046.00	27,296.73	134,342.73	1.00	Reg	4020002	700333	70289	202233	2002687	
A	00005961	Social Service Representative	F	2/18/2020			11	3	79,705.00	20,324.78	100,029.78	1.00	Reg	4025002	700509	70287	202233	2002696	
A	00006275	Program Analyst	F	5/28/2019			12	2	95,534.00	24,361.17	119,895.17	1.00	Reg	4020002	700114	70303	202244	2002770	
A	00006281	Telecommunications Specialist	F	3/26/1990			12	7	109,924.00	28,030.62	137,954.62	1.00	Reg	4025002	100071	70318	200894	2002692	
A	00006441	Social Service Representative	F	6/17/2024			09	2	64,144.00	16,356.72	80,500.72	1.00	Term	4025002	700131	70290	202233	2002696	
A	00006489	Social Service Representative	F	3/1/1993			11	9	94,141.00	24,005.96	118,146.96	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00006509	Social Services Assistant	F	2/13/2005			08	10	72,721.00	18,543.86	91,264.86	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00006543	Social Service Representative	F	9/15/2008			11	9	94,141.00	24,005.96	118,146.96	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00006557	Vocational Development Special	F	6/13/1994			11	10	96,547.00	24,619.49	121,166.49	1.00	Reg	4020002	700114	70303	202244	2002770	
A	00006755	Vocational Development Special	F	10/11/1988			11	9	94,141.00	24,005.96	118,146.96	1.00	Reg	1010001	700115	70303	n/a	n/a	
A	00006787	Fleet and Security Analyst	F	2/19/2001			13	5	105,001.00	26,775.26	131,776.26	1.00	Reg	1010001	700150	70291	n/a	n/a	
A	00006801	Social Service Representative	F	1/2/2001			11	9	94,141.00	24,005.96	118,146.96	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00006853	Program Manager	F	3/28/1994			13	0	13,971.77	3,562.80	17,534.57	0.13	Reg	1010001	100071	70704	n/a	n/a	
A	00006853	Program Manager	F	3/28/1994			13	0	16,121.27	4,110.92	20,232.20	0.15	Reg	4020002	100071	70321	200931	2002681	
A	00006853	Program Manager	F	3/28/1994			13	0	34,392.05	8,769.97	43,162.02	0.32	Reg	1010001	100071	70321	n/a	n/a	
A	00006853	Program Manager	F	3/28/1994			13	0	42,990.06	10,962.47	53,952.53	0.40	Reg	4025002	100071	70321	200933	2002685	
A	00006868	Social Service Representative	F	7/1/2002			11	9	94,141.00	24,005.96	118,146.96	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00006968	Human Resources Specialist	V		10/6/2025		12	0	80,784.00	20,599.92	101,383.92	1.00	Reg	4020002	700186	70350	203175	2002727	
A	00007037	Senior Budget Analyst	F	11/18/2019			13	9	134,142.00	34,206.21	168,348.21	1.00	Reg	4020002	150003	10001	200894	2002737	
A	00007289	Social Service Representative	F	6/17/2024			09	3	66,130.00	16,863.15	82,993.15	1.00	Term	4025002	700131	70290	202233	2002696	
A	00007384	Supervisory Homeless Coordinat	F	4/18/2011			13	0	99,513.45	25,375.93	124,889.38	1.00	Reg	1010001	700180	70348	n/a	n/a	
A	00007638	Program Analyst	F	7/11/2005			12	7	109,924.00	28,030.62	137,954.62	1.00	Reg	1010001	700157	70297	202233	1001210	
A	00007700	Social Service Representative	F	9/25/2023			09	3	66,130.00	16,863.15	82,993.15	1.00	Term	4025002	700131	70290	202233	2002696	
A	00007805	Social Service Representative	F	10/5/1992			11	6	86,923.00	22,165.37	109,088.37	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00007883	Social Svcs. Program Manager	V		2/9/2026		13	0	119,416.00	30,451.08	149,867.08	1.00	Reg	1010001	700142	70287	202233	1001210	
A	00007909	Supvy Social Services Represen	F	5/6/2002			12	0	86,533.14	22,065.95	108,599.09	1.00	Reg	4025002	700509	70290	202233	2002696	
A	00008009	Social Service Representative	V		11/4/2024		09	0	62,158.00	15,850.29	78,008.29	1.00	Reg	4025002	700131	70290	202233	2002696	Eliminated in FY27
A	00008027	Investigator	V		5/5/2025		11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	4020002	100135	70324	203194	2002770	Eliminated in FY27
A	00008073	INVESTIGATOR	F	9/22/1991			12	10	103,333.00	26,349.92	129,682.92	1.00	Reg	1010001	100058	70310	n/a	n/a	
A	00008356	Program Analyst	F	8/19/2019			13	5	105,001.00	26,775.26	131,776.26	1.00	Reg	1010001	100154	70311	n/a	n/a	
A	00008503	Social Service Representative	F	8/28/2000			11	9	94,141.00	24,005.96	118,146.96	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00008583	IT Spec (Application Software)	F	5/22/2000			13	10	137,561.00	35,078.06	172,639.06	1.00	Reg	4025002	100071	80318	200896	2002696	
A	00008645	Dep Admin for Customer Workfor	F	4/18/2006			15	0	135,300.77	34,501.70	169,802.47	1.00	Reg	1010001	700119	70302	n/a	n/a	
A	00008672	Social Services Assistant	F	11/2/1992			08	10	72,721.00	18,543.86	91,264.86	1.00	Reg	4025002	700131	70290	202233	2002696	
A	00008756	Vocational Development Special	F	7/20/2020			11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	4020002	700115	70303	203194	2002770	
A	00008766	Program Analyst	F	9/1/2009			12	5	104,168.00	26,562.84	130,730.84	1.00	Reg	4020002	700157	70297	202233	2002770	
A	00008861	Social Services Assistant	F	12/4/1989			08	10	72,721.00	18,543.86	91,264.86	1.00	Reg	4025002	700131	70290	202233	2002696	
A	00009077	Social Service Representative	F	3/9/2015			11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00009083	Supervisory Homeless Coordinat	F	6/5/2023			13	0	104,000.00	26,520.00	130,520.00	1.00	Reg	4020002	700115	70303	203194	2002770	
A	00009123	Social Services Representative	V		1/27/2026		12	0	92,656.00	23,627.28	116,283.28	1.00	Reg	4020002	700136	70299	202233	2002770	
A	00009126	Policy Analyst	F	3/25/2013			12	10	118,558.00	30,232.29	148,790.29	1.00	Reg	4020002	700180	70348	203175	2002727	
A	00009170	Social Service Representative	F	2/8/2016			11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	4020002	700509	70290	202233	2002687	
A	00009236	IT Spec (Application Software)	F	1/31/2000			13	10	137,561.00	35,078.06	172,639.06	1.00	Reg	4020002	100071	70319	200894	2002737	
A	00009294	Program Analyst	F	3/28/2022			12	4	101,290.00	25,828.95	127,118.95	1.00	Reg	4020002	700143	70286	202233	2002770	
A	00009412	Social Services Representative	F	4/18/2005			12	4	101,290.00	25,828.95	127,118.95	1.00	Reg	4020002	700136	70299	202233	2002770	
A	00009511	Social Svcs. Program Manager	F	1/21/2009			13	0	99,513.45	25,375.93	124,889.38	1.00	Reg	1010001	700131	70290	202233	1001210	
A	00009604	Program Analyst	F	8/8/2005			12	7	109,924.00	28,030.62	137,954.62	1.00	Reg	4020002	700157	70297	202233	2002687	
A	00009609	COMPLIANCE SPECIALIST	F	10/29/1990			12	10	118,558.00	30,232.29	148,790.29	1.00	Reg	4020002	100135	70323	202235	2002687	
A	0000																		

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Posn Stat	Posn Nbr	Title	If Filled -		If Vacant -		Grade Step	Salary	Fringe	Total	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project	Comment
			Vac Stat	Hire Date	Last Filled Date													
A	0009888	SUPV SOCIAL SRVS REP	V		3/5/2026	12	0	103,840.00	26,479.20	130,319.20	1.00	Reg	4025002	700131	70290	202233	2002696	
A	0009895	Supervisory Program Monitor	F	9/25/2017		14	0	135,721.90	34,609.08	170,330.98	1.00	Reg	4025002	700156	70285	202215	2002696	
A	0009938	Social Services Rep. (Biling.)	F	10/3/2016		11	6	86,923.00	22,165.37	109,088.37	1.00	Reg	1010001	700133	70309	202231	1001210	
A	0009950	Social Service Representative	V		8/13/2024	09	0	62,158.00	15,850.29	78,008.29	1.00	Reg	4025002	700131	70290	202233	2002696	Eliminated in FY27
A	0009957	Collection Technician	F	5/20/2001		08	10	72,721.00	18,543.86	91,264.86	1.00	Reg	4020002	150002	10002	203194	2002770	
A	0009971	DEP ADM FAMILY SERVICES ADM	F	1/4/2009		15	0	41,099.69	10,480.42	51,580.11	0.25	Reg	4020002	700202	70330	203203	2002720	
A	0009971	DEP ADM FAMILY SERVICES ADM	F	1/4/2009		15	0	123,299.07	31,441.26	154,740.33	0.75	Reg	1010001	700184	70326	n/a	n/a	
A	0009977	Social Svcs. Program Manager	F	10/13/1987		13	0	100,646.07	25,664.75	126,310.82	1.00	Reg	4020002	700131	70290	202233	2002687	
A	00010009	Social Service Representative	F	8/6/2007		11	7	89,329.00	22,778.90	112,107.90	1.00	Reg	4020002	700509	70290	202233	2002770	
A	00010111	Program Support Assistant	F	8/7/2006		08	9	70,919.00	18,084.35	89,003.35	1.00	Reg	1010001	700133	70309	202231	1001210	
A	00010116	Budget Technician	F	11/6/2023		07	6	60,396.00	15,400.98	75,796.98	1.00	Reg	4020002	150003	10001	200894	2002737	
A	00010122	Program Analyst	F	11/3/2014		12	3	98,412.00	25,095.06	123,507.06	1.00	Reg	1010001	700150	70291	n/a	n/a	
A	00010156	Program Analyst	F	12/5/2005		12	9	115,680.00	29,498.40	145,178.40	1.00	Reg	1010001	700138	70300	202233	1001210	
A	00010207	Supervisory Program Analyst	F	10/7/2013		12	0	92,830.10	23,671.68	116,501.78	1.00	Reg	4020002	700158	70304	202243	2002770	
A	00010321	Assistant Deputy Administrator	F	1/22/1993		14	0	124,101.09	31,645.78	155,746.87	1.00	Reg	1010001	700129	70289	202233	1001210	
A	00010325	Program Analyst	F	12/27/2016		12	7	109,924.00	28,030.62	137,954.62	1.00	Reg	1010001	700119	70302	n/a	n/a	
A	00010355	Supvy Social Services Represen	F	8/2/2015		12	0	86,533.06	22,065.93	108,598.99	1.00	Reg	4025002	700509	70290	202233	2002696	
A	00010357	Case Manager	F	11/8/2021		11	6	86,923.00	22,165.37	109,088.37	1.00	Reg	1010001	700208	70331	n/a	n/a	
A	00010381	Social Services Assistant	F	5/30/2017		08	6	65,513.00	16,705.82	82,218.82	1.00	Reg	1010001	700193	70346	n/a	n/a	
A	00010390	Social Service Representative	F	6/17/2024		09	5	70,102.00	17,876.01	87,978.01	1.00	Term	4025002	700131	70290	202233	2002696	
A	00010427	Supervisory Program Analyst	V		2/23/2026	12	0	103,840.00	26,479.20	130,319.20	1.00	Reg	4020002	700158	70304	202243	2002770	
A	00010429	Program Analyst	F	8/15/2022		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	4020002	700114	70303	202244	2002770	
A	00010536	Program Analyst	F	8/26/2024		12	2	95,534.00	24,361.17	119,895.17	1.00	Reg	4020002	700113	70305	202234	2002687	
A	00010550	Social Service Representative	F	1/16/2001		11	10	96,547.00	24,619.49	121,166.49	1.00	Reg	1010001	700509	70287	202233	1001210	
A	00010631	Vocational Development Special	F	3/26/2001		11	10	96,547.00	24,619.49	121,166.49	1.00	Reg	4020002	700114	70303	202244	2002770	
A	00010645	Special Assistant	V		1/4/2024	14	0	109,999.00	28,049.75	138,048.75	1.00	Reg	1010001	700143	70286	202233	1001210	
A	00010670	lead social services assistant	F	8/31/1998		08	10	72,721.00	18,543.86	91,264.86	1.00	Reg	4020002	700141	70284	202221	2002687	
A	00010701	Vocational Development Special	F	1/25/2016		11	8	91,735.00	23,392.43	115,127.43	1.00	Reg	4020002	700114	70303	202244	2002770	
A	00010824	Social Svcs. Program Manager	F	3/15/1993		13	0	99,514.04	25,376.08	124,890.12	1.00	Reg	1010001	700131	70290	202233	1001210	
A	00010841	Supervisory Quality Control Ex	F	2/23/2026		14	0	137,000.00	34,935.00	171,935.00	1.00	Reg	1010001	100135	70323	202235	1001210	
A	00010986	Social Service Representative	F	1/9/2006		11	9	94,141.00	24,005.96	118,146.96	1.00	Reg	4025002	700509	70290	202233	2002696	
A	00010998	IT Spec (App Software/Internet)	F	8/27/2012		13	10	137,561.00	35,078.06	172,639.06	1.00	Reg	4020002	100071	70318	203194	2002770	
A	00011003	Supvy Social Services Represen	F	10/13/1998		12	0	90,153.22	22,989.07	113,142.29	1.00	Reg	1010001	700131	70290	202233	1001210	
A	00011024	Policy Analyst	F	9/10/2012		12	8	112,802.00	28,764.51	141,566.51	1.00	Reg	1010001	700119	70302	n/a	n/a	
A	00011030	Qual Assurance & Analysis Ofcr	F	11/14/2005		14	0	127,115.17	32,414.37	159,529.54	1.00	Reg	1010001	700157	70297	202233	1001210	
A	00011073	Social Service Representative	V		11/10/2025	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	4025002	700509	70290	202233	2002696	
A	00011169	Social Svcs. Program Manager	F	9/30/1985		14	0	114,440.89	29,182.43	143,623.32	1.00	Reg	4020002	700131	70290	202233	2002687	
A	00011246	Social Service Representative	F	9/22/2014		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	4020002	700509	70290	202233	2002687	
A	00011348	Program Analyst	F	11/4/2013		12	6	107,046.00	27,296.73	134,342.73	1.00	Reg	4020002	700157	70297	202233	2002687	
A	00011443	INVESTIGATOR	F	11/4/2013		12	10	103,333.00	26,349.92	129,682.92	1.00	Reg	4020002	100135	70606	200894	2002737	
A	00011500	Supvy Social Services Represen	F	11/12/1997		12	0	91,063.35	23,221.15	114,284.50	1.00	Reg	4025002	700509	70290	202233	2002696	
A	00011547	Case Manager	F	10/24/2022		11	2	77,299.00	19,711.25	97,010.25	1.00	Reg	1010001	700208	70331	n/a	n/a	
A	00011632	Senior Policy and Program Advi	V		9/17/2024	15	0	152,434.50	38,870.80	191,305.30	1.00	Reg	1010001	700143	70286	202233	1001210	
A	00011661	Assoc Chief Financial Officer	F	8/4/1997		18	4	240,925.00	61,435.88	302,360.88	1.00	Reg	1010001	150001	10003	n/a	n/a	
A	00011867	Assistant Deputy Administrator	V		12/8/2025	14	0	137,328.50	35,018.77	172,347.27	1.00	Reg	1010001	700150	70291	n/a	n/a	
A	00011899	Budget Officer	F	11/14/2004		15	8	181,345.00	46,242.98	227,587.98	1.00	Reg	1010001	150003	10001	n/a	n/a	
A	00011901	Economic Security Administrato	F	10/1/2007		16	0	186,736.60	47,617.83	234,354.43	1.00	Reg	4020002	700141	70284	202221	2002687	
A	00012016	Assistant Deputy Administrator	V		1/31/2026	14	0	137,328.50	35,018.77	172,347.27	1.00	Reg	4020002	700137	70298	202233	2002687	Eliminated in FY27
A	00012053	Accountant	F	2/10/2025		11	5	84,518.00	21,552.09	106,070.09	1.00	Reg	4020002	150002	10002	200894	2002737	
A	00012128	Policy and Program Support Man	F	1/9/2017		15	0	165,000.00	42,075.00	207,075.00	1.00	Reg	1010001	100154	70311	n/a	n/a	
A	00012158	Supvy Social Services Represen	F	10/7/2013		12	0	88,679.88	22,613.37	111,293.25	1.00	Reg	1010001	700131	70290	202233	1001210	
A	00012436	Program Analyst	F	2/28/2022		12	2	95,534.00	24,361.17	119,895.17	1.00	Reg	4020002	700114	70303	202244	2002770	
A	00012462	Investigator	F	6/5/2023		12	5	90,805.00	23,155.28	113,960.28	1.00	Reg	4020002	100135	70606	200894	2002737	
A	00012505	Accounts Payable Technician	F	3/14/1988		10	10	87,872.00	22,407.36	110,279.36	1.00	Reg	4020002	150002	10002	200894	2002737	
A	00012578	Social Service Representative	F	9/11/2020		09	6	72,088.00	18,382.44	90,470.44	1.00	Reg	4025002	700142	70287	202233	2002696	
A	00012599	Program Support Assistant	F	2/5/2018		08	7	67,315.00	17,165.33	84,480.33	1.00	Reg	4020002	100135	70324	200895	2002687	
A	00012626	Program Analyst	F	9/19/2016		12	9	115,680.00	29,498.40	145,178.40	1.00	Reg	1010001	700145	70295	202233	1001210	
A	00012782	Social Service Representative	F	12/17/2012		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	4020002	700509	70290	202233	2002687	
A	00012876	Social Service Representative	V		10/7/2024	09	0	62,158.00	15,850.29	78,008.29	1.00	Reg</						

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Posn Stat	Posn Nbr	Title	If Filled -		If Vacant -		Grade Step	Salary	Fringe	Total	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project	Comment
			Vac Stat	Hire Date	Last Filled Date													
A	00014225	Social Service Representative	F	6/1/2015		09	5	70,102.00	17,876.01	87,978.01	1.00	Reg	4025002	700509	70290	202233	2002696	
A	00014232	Policy Analyst	V		6/5/2023	13	0	93,069.00	23,732.60	116,801.60	1.00	Reg	4025002	100154	70311	200894	2002692	
A	00014240	Social Service Representative	V		10/7/2024	09	0	62,158.00	15,850.29	78,008.29	1.00	Reg	4025002	700131	70290	202233	2002696	Eliminated in FY27
A	00014614	Social Service Representative	F	3/11/2013		11	6	86,923.00	22,165.37	109,088.37	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00014655	Human Resources Officer	F	2/23/2026		15	0	170,000.00	43,350.00	213,350.00	1.00	Reg	4020002	100058	70310	200894	2002737	
A	00014918	Social Service Representative	F	9/27/2021		09	5	70,102.00	17,876.01	87,978.01	1.00	Reg	4025002	700509	70290	202233	2002696	
A	00014939	Social Service Representative	F	10/20/2014		11	6	86,923.00	22,165.37	109,088.37	1.00	Reg	4020002	700509	70290	202233	2002687	
A	00015001	IT Project Manager	F	12/20/2021		14	0	136,260.00	34,746.30	171,006.30	1.00	Reg	4025002	100071	70320	200894	2002692	
A	00015003	Vocational Development Special	F	6/11/2018		11	8	91,735.00	23,392.43	115,127.43	1.00	Reg	4020002	700115	70303	203194	2002770	
A	00015082	Data Analysis Manager	F	2/19/2019		14	0	125,885.38	32,100.77	157,986.15	1.00	Reg	1010001	700145	70295	202233	1001210	
A	00015110	Social Service Representative	F	4/21/2014		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	4020002	700509	70290	202233	2002687	
A	00015301	Social Service Representative	F	5/20/2013		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	4020002	700509	70290	202233	2002687	
A	00015326	SUPVY QUALITY CONTROL EXAMINR	F	3/2/2020		12	0	86,533.00	22,065.92	108,598.92	1.00	Reg	1010001	100135	70323	202235	1001210	
A	00015332	Supvy Social Services Represen	F	6/15/2015		12	0	87,798.85	22,388.71	110,187.56	1.00	Reg	4025002	700131	70290	202233	2002696	
A	00015353	Lead Human Resources Specialis	F	1/29/2024		13	5	105,001.00	26,775.26	131,776.26	1.00	Reg	1010001	100058	70310	n/a	n/a	
A	00015445	Social Service Representative	V		4/1/2026	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	4025002	700509	70287	202233	2002696	
A	00015498	Social Service Representative	F	9/22/2014		11	6	86,923.00	22,165.37	109,088.37	1.00	Reg	4025002	700509	70290	202233	2002696	
A	00015510	Program Analyst	F	7/5/2022		11	4	82,111.00	20,938.31	103,049.31	1.00	Reg	4020002	700158	70304	202243	2002770	
A	00015621	Vocational Development Special	F	1/11/2016		11	8	91,735.00	23,392.43	115,127.43	1.00	Reg	4020002	700114	70303	202244	2002770	
A	00015631	Social Service Representative	V		12/19/2023	09	0	62,158.00	15,850.29	78,008.29	1.00	Reg	4025002	700131	70290	202233	2002696	Eliminated in FY27
A	00015652	Social Services Assistant	V		7/1/2021	08	0	56,503.00	14,408.27	70,911.27	1.00	Reg	4025002	700131	70290	202233	2002696	Eliminated in FY27
A	00015672	IT Specialist (Security)	V		11/3/2025	13	0	106,763.00	27,224.57	133,987.57	1.00	Reg	4020002	100071	70318	200894	2002737	
A	00015738	Assistant Deputy Administrator	F	10/17/2005		14	0	125,885.00	32,100.68	157,985.68	1.00	Reg	4025002	700333	70289	202233	2002696	
A	00015823	Program Specialist	F	11/17/2014		11	6	13,038.45	3,324.80	16,363.25	0.15	Reg	4020002	100071	70321	200931	2002681	
A	00015823	Program Specialist	F	11/17/2014		11	6	23,034.60	5,873.82	28,908.42	0.27	Reg	4025002	100071	70321	200933	2002685	
A	00015823	Program Specialist	F	11/17/2014		11	6	50,849.96	12,966.74	63,816.69	0.59	Reg	1010001	100071	70321	n/a	n/a	
A	00015834	Social Service Representative	V		6/17/2024	09	0	62,158.00	15,850.29	78,008.29	1.00	Reg	1010001	700131	70290	202233	1001210	
A	00015842	IT Spec (Application Software)	F	7/20/1987		13	10	137,561.00	35,078.06	172,639.06	1.00	Reg	4020002	100071	70318	200894	2002737	
A	00015870	Program Manager	F	5/19/2014		14	0	120,000.00	30,600.00	150,600.00	1.00	Reg	4020002	700113	70305	202234	2002687	
A	00015893	Policy Analyst	F	2/2/1987		12	8	112,802.00	28,764.51	141,566.51	1.00	Reg	1010001	700137	70298	202233	1001210	
A	00015894	Social Service Representative	F	3/4/2019		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	4025002	700509	70290	202233	2002696	
A	00015899	Social Service Representative	V		2/24/2025	09	0	62,158.00	15,850.29	78,008.29	1.00	Reg	4025002	700131	70290	202233	2002696	Eliminated in FY27
A	00015912	Program Analyst	F	2/13/2005		12	10	118,558.00	30,232.29	148,790.29	1.00	Reg	4020002	700157	70297	202233	2002687	
A	00015938	Social Svcs. Program Manager	F	8/7/2006		14	0	114,441.00	29,182.46	143,623.46	1.00	Reg	1010001	700131	70290	202233	1001210	
A	00015939	Social Svcs. Program Manager	F	4/7/2003		14	0	114,441.11	29,182.48	143,623.59	1.00	Reg	1010001	700142	70287	202233	1001210	
A	00016015	Staff Assistant	F	3/5/2007		11	9	94,148.00	24,007.74	118,155.74	1.00	Reg	4020002	150001	10003	200894	2002737	
A	00016090	MOTOR VEHICLE OPERATOR	F	3/18/2019		06	9	66,040.00	16,840.20	82,880.20	1.00	Reg	4025002	100154	70311	200894	2002692	
A	00016159	Policy Analyst	F	9/4/2018		13	7	110,967.00	28,296.59	139,263.59	1.00	Reg	4020002	700137	70298	202233	2002770	
A	00016225	Supervisor Collection Agent	F	2/21/2006		12	10	43,866.46	11,185.95	55,052.41	0.37	Reg	4020002	150002	10002	200895	2002687	
A	00016225	Supervisor Collection Agent	F	2/21/2006		12	10	74,691.54	19,046.34	93,737.88	0.63	Reg	4020002	150002	10002	200894	2002737	
A	00016262	Social Services Assistant	V		6/5/2023	08	0	56,503.00	14,408.27	70,911.27	1.00	Reg	4025002	700131	70290	202233	2002696	Eliminated in FY27
A	00016274	Social Service Representative	F	12/17/2012		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	4020002	700509	70290	202233	2002687	
A	00016321	Administrative Officer	F	7/10/2005		14	0	156,559.51	39,922.68	196,482.19	1.00	Reg	1010001	700140	70288	202221	1001210	
A	00016366	Social Service Representative	V		9/15/2025	09	0	62,158.00	15,850.29	78,008.29	1.00	Reg	4020002	700509	70290	202233	2002687	Eliminated in FY27
A	00016379	Program Analyst	F	7/9/2018		12	5	104,168.00	26,562.84	130,730.84	1.00	Reg	4020002	700158	70304	202243	2002770	
A	00016419	Data Scientist	V		3/1/2024	13	0	93,069.00	23,732.60	116,801.60	1.00	Reg	1010001	700184	70326	n/a	n/a	Eliminated in FY27
A	00016433	Policy Analyst	V		12/5/2024	12	0	92,656.00	23,627.28	116,283.28	1.00	Reg	1010001	700136	70299	202233	1001210	
A	00016469	Social Service Representative	F	2/18/2020		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	4025002	700509	70287	202233	2002696	
A	00016487	COMPLIANCE SPECIALIST	F	1/27/2014		12	6	107,046.00	27,296.73	134,342.73	1.00	Reg	4020002	100135	70323	202235	2002687	
A	00016500	Supvy Social Services Represen	V		2/24/2025	12	0	103,840.00	26,479.20	130,319.20	1.00	Reg	1010001	700131	70290	202233	1001210	
A	00016503	Social Service Representative	F	9/24/1978		11	9	94,141.00	24,005.96	118,146.96	1.00	Reg	1010001	700335	70290	202216	1001210	
A	00016536	Information Technology Spec.	F	6/20/2023		12	2	83,289.00	21,238.70	104,527.70	1.00	Reg	1010001	100071	70319	400555	1001210	
A	00016560	Program Manager	V		2/23/2026	14	0	137,328.50	35,018.77	172,347.27	1.00	Reg	1010001	700119	70302	n/a	n/a	
A	00016585	Social Service Representative	F	1/31/2000		11	6	86,923.00	22,165.37	109,088.37	1.00	Reg	4020002	700509	70290	202233	2002687	
A	00016597	Supvy Social Services Represen	F	2/18/2020		12	0	88,679.88	22,613.37	111,293.25	1.00	Reg	1010001	700131	70290	202233	1001210	
A	00016632	IT Spec. (Customer Support)	F	9/19/2016		11	6	86,923.00	22,165.37	109,088.37	1.00	Reg	4020002	100071	80318	200895	2002687	
A	00016685	Special Assistant	F	3/19/1991		14	0	141,708.94	36,135.78	177,844.72	1.00	Reg	1010001	700140	70288	202221	1001210	
A	00016723	Social Service Representative	F	9/8/2014		11	7	89,329.00	22,778.90	112,107.90	1.00	Reg	4025002	700120	70301	200896	2002696	
A	00016773	Vocational Development Special	F	7/9/2018														

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Posn Stat	Posn Nbr	Title	If Filled -		If Vacant -		Grade Step	Salary	Fringe	Total	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project	Comment
			Vac Stat	Hire Date	Last Filled Date													
A	00017503	Supervisory Investigator	F	1/7/2019		12	0	102,027.20	26,016.94	128,044.14	1.00	Reg	4020002	700156	70285	202215	2002770	
A	00017576	Social Service Representative	V		1/20/2026	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	4025002	700509	70290	202233	2002696	
A	00017618	Social Service Representative	F	3/15/1999		11	9	94,141.00	24,005.96	118,146.96	1.00	Reg	4025002	700509	70290	202233	2002696	
A	00017669	Program Support Assistant	F	4/30/2007		08	10	72,721.00	18,543.86	91,264.86	1.00	Reg	1010001	700114	70303	n/a	n/a	
A	00017743	Social Services Assistant	F	10/9/1990		08	10	72,721.00	18,543.86	91,264.86	1.00	Reg	4025002	700131	70290	202233	2002696	
A	00017789	Social Service Assistant	F	6/17/2024		07	5	58,608.00	14,945.04	73,553.04	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00017802	Program Support Assistant	F	4/9/2001		08	10	72,721.00	18,543.86	91,264.86	1.00	Reg	1010001	700138	70300	202233	1001210	
A	00017817	STAFF ASSISTANT (HR)	F	7/7/1986		09	10	69,770.00	17,791.35	87,561.35	1.00	Reg	4020002	100058	70310	200894	2002737	
A	00017893	Program Analyst	F	10/25/2021		12	3	36,904.50	9,410.65	46,315.15	0.38	Reg	4025002	700191	70347	202711	2002696	
A	00017893	Program Analyst	F	10/25/2021		12	3	61,507.50	15,684.41	77,191.91	0.63	Reg	1010001	700191	70347	202711	1001210	
A	00017932	Program Support Assistant	F	9/25/2023		08	4	61,909.00	15,786.80	77,695.80	1.00	Reg	4020002	100135	70324	203194	2002770	
A	00017951	Social Services Assistant	F	6/1/1999		08	10	72,721.00	18,543.86	91,264.86	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00018030	Deputy Administrator	V		8/26/2024	15	0	152,434.50	38,870.80	191,305.30	1.00	Reg	1010001	700150	70291	n/a	n/a	
A	00018075	Social Service Assistant	V		3/16/2026	07	0	51,456.00	13,121.28	64,577.28	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00018176	Supvy Social Services Represen	F	3/4/2019		12	0	87,690.90	22,361.18	110,052.08	1.00	Reg	1010001	700131	70290	202233	1001210	
A	00018193	SUPV SOCIAL SRVS REP	F	8/16/2010		12	0	86,533.51	22,066.05	108,599.56	1.00	Reg	4020002	700509	70287	202233	2002770	
A	00018242	Payroll Specialist	F	10/10/1989		09	10	80,032.00	20,408.16	100,440.16	1.00	Reg	4020002	150002	10002	200894	2002737	
A	00018276	Supervisory Investigator	F	10/24/2011		12	0	106,598.60	27,182.64	133,781.24	1.00	Reg	4020002	100135	70324	200894	2002737	
A	00018371	PGM SUPPORT SPEC	F	5/26/2020		11	3	79,705.00	20,324.78	100,029.78	1.00	Reg	4020002	700186	70350	203175	2002727	
A	00018374	Social Services Assistant	F	9/29/2014		08	7	67,315.00	17,165.33	84,480.33	1.00	Reg	4025002	700131	70290	202233	2002696	
A	00018529	Social Services Assistant	V		7/1/2021	08	0	56,503.00	14,408.27	70,911.27	1.00	Reg	1010001	700150	70291	n/a	n/a	Eliminated in FY27
A	00018587	Social Service Representative	V		11/3/2025	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00018607	Vocational Development Special	F	12/11/2017		11	10	96,547.00	24,619.49	121,166.49	1.00	Reg	1010001	700113	70305	202234	1001210	
A	00018617	Social Service Representative	F	5/22/2011		11	9	94,141.00	24,005.96	118,146.96	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00018648	Social Service Representative	F	2/8/2016		09	5	70,102.00	17,876.01	87,978.01	1.00	Reg	1010001	700131	70290	202233	1001210	
A	00018792	Social Service Representative	F	9/24/1990		11	9	94,141.00	24,005.96	118,146.96	1.00	Reg	4025002	700509	70290	202233	2002696	
A	00018823	Social Service Representative	F	6/17/2024		09	5	70,102.00	17,876.01	87,978.01	1.00	Term	4020002	700142	70287	202233	2002770	
A	00019107	Program Analyst	F	5/5/2014		12	5	104,168.00	26,562.84	130,730.84	1.00	Reg	4020002	700158	70304	202243	2002770	
A	00019196	Social Service Representative	V		6/3/2024	09	0	62,158.00	15,850.29	78,008.29	1.00	Reg	1010001	700131	70290	202233	1001210	
A	00019434	Social Service Representative	F	2/23/2015		11	8	91,735.00	23,392.43	115,127.43	1.00	Reg	4025002	700509	70290	202233	2002696	
A	00019440	Social Service Representative	F	11/21/2022		09	6	72,088.00	18,382.44	90,470.44	1.00	Reg	1010001	400353	40219	400444	1000074	
A	00019654	Social Svcs. Program Manager	F	3/21/2005		13	0	99,513.95	25,376.06	124,890.01	1.00	Reg	1010001	700131	70290	202233	1001210	
A	00019702	Social Services Assistant	F	9/18/2017		08	6	65,513.00	16,705.82	82,218.82	1.00	Reg	4020002	700115	70303	203194	2002770	
A	00019751	Program Analyst	F	2/1/2021		12	5	104,168.00	26,562.84	130,730.84	1.00	Reg	4020002	700114	70303	202244	2002770	
A	00019755	Vocational Development Special	F	6/27/2016		11	7	89,329.00	22,778.90	112,107.90	1.00	Reg	1010001	700114	70303	n/a	n/a	
A	00019761	Compliance Specialist	V		7/21/2025	12	1	92,656.00	23,627.28	116,283.28	1.00	Reg	4025002	100135	70323	202235	2002696	
A	00019763	Social Services Assistant (Cus	V		6/5/2023	07	1	51,456.00	13,121.28	64,577.28	1.00	Reg	1010001	700150	70291	n/a	n/a	
A	00019775	Vocational Development Special	F	7/20/2020		11	6	86,923.00	22,165.37	109,088.37	1.00	Reg	4020002	700115	70303	203194	2002770	
A	00019802	Social Services Rep. (Biling.)	V		10/1/2025	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	1010001	700509	70290	202233	1001210	Eliminated in FY27
A	00019829	Supvy Social Services Represen	F	6/15/2015		12	0	87,690.90	22,361.18	110,052.08	1.00	Reg	4025002	700131	70290	202233	2002696	
A	00019839	Supvy Social Services Represen	F	6/30/2003		12	0	86,533.51	22,066.05	108,599.56	1.00	Reg	4025002	700509	70290	202233	2002696	
A	00019861	ADMIN SUPPORT SPEC	F	4/28/1969		11	10	96,547.00	24,619.49	121,166.49	1.00	Reg	1010001	700184	70326	n/a	n/a	
A	00019862	Supvy Vocational Dev. Special.	F	11/18/2024		12	0	91,000.00	23,205.00	114,205.00	1.00	Reg	4020002	700114	70303	202244	2002770	
A	00019957	Social Service Representative	V		12/19/2023	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	4025002	700131	70290	202233	2002696	Eliminated in FY27
A	00020069	Vocational Development Special	V		6/5/2023	11	1	74,893.00	19,097.72	93,990.72	1.00	Reg	1010001	700131	70290	202233	1001210	Eliminated in FY27
A	00020090	Supervisory Program Analyst	V		11/16/2025	13	0	119,416.00	30,451.08	149,867.08	1.00	Reg	1010001	700131	70290	202233	1001210	
A	00020236	Strong Families Progrm Manager	F	2/21/1988		14	0	127,532.48	32,520.78	160,053.26	1.00	Reg	1010001	700208	70331	n/a	n/a	
A	00020272	Social Services Rep. (Biling.)	F	6/2/2014		11	6	86,923.00	22,165.37	109,088.37	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00020274	Policy Analyst	F	12/22/2008		13	7	110,967.00	28,296.59	139,263.59	1.00	Reg	4020002	700137	70298	202233	2002770	
A	00020281	Compliance Specialist	F	9/27/2021		12	2	95,534.00	24,361.17	119,895.17	1.00	Reg	4025002	100135	70323	202235	2002696	
A	00020293	COMPLIANCE SPECIALIST	V		2/6/2025	12	0	92,656.00	23,627.28	116,283.28	1.00	Reg	1010001	100135	70323	202235	1001210	
A	00020298	Vocational Development Special	F	8/22/1994		11	10	96,547.00	24,619.49	121,166.49	1.00	Reg	1010001	700115	70303	n/a	n/a	
A	00020371	Social Worker	F	10/11/2022		11	4	89,327.00	22,778.39	112,105.39	1.00	Reg	4020002	700215	70329	203194	2002770	
A	00020379	Social Service Representative	V		12/19/2023	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	4025002	700131	70290	202233	2002696	Eliminated in FY27
A	00020409	Social Worker	F	9/11/2023		12	6	107,046.00	27,296.73	134,342.73	1.00	Reg	1010001	700189	70349	n/a	n/a	
A	00020438	Social Service Representative	V		6/3/2024	09	0	62,158.00	15,850.29	78,008.29	1.00	Reg	1010001	700142	70287	202233	1001210	
A	00020465	Info. Tech. Specialist (APPSW)	F	11/21/2011		13	6	123,873.00	31,587.62	155,460.62	1.00	Reg	4020002	100071	70318	200894	2002737	
A	00020469	Social Service Representative	F	4/4/2005		11	6	86,923.00	22,165.37	109,088.37	1.00	Reg	4020002	700509	70290	202233	2002687	
A	00020558	Social Svcs. Program Manager	F	6/11/2007		13	0	99,513.45	25,375.93	124,889.38	1.00	Reg	1010001	700131	70290	202233	1001210	
A	00020624	Management Analyst	F	12/7/1987		13	10	119,916.00	30,578.58	150,494.58	1.00	Reg	1010001	100098	70313	n/a	n/a	
A	00020673	Investigator	F	7/5/2022		11	4	82,111.00	20,938.31	103,049.31	1.00	Reg	4020002	700156	70285	202215	2002770	
A	00020716	Vocational Development Special	F	10/9/1990		11	10	96,547.00	24,619.49	121,166.49	1.00	Reg	4020002	700114	70303	202244	2002770	
A	00020718	Social Svcs. Program Manager	F	8/24/1992		14	0	114,441.11	29,182.48	143,623.59	1.00	Reg	1010001	700131	70290	202233	1001210	
A	00020744	Social Service Representative	F	3/21/2005		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	1010001	700136	70299	202233	1001210	
A	00020817	Social Service Representative	F	9/27/2021		09	5	70,102.00	17,876.01	87,978.01	1.00	Reg	4025002	700131	70290	202233	2002696	
A	00020859	Social Service Representative	V															

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Posn Stat	Posn Nbr	Title	If Filled -		If Vacant -		Grade Step	Salary	Fringe	Total	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project	Comment
			Vac Stat	Hire Date	Last Filled Date													
A	00021273	SUPVY INVEST	V		2/14/2024	12	0	103,840.00	26,479.20	130,319.20	1.00	Reg	4020002	700156	70285	202215	2002687	Eliminated in FY27
A	00021316	Supvy Social Services Represen	F	6/12/2007		12	0	86,533.14	22,065.95	108,599.09	1.00	Reg	4025002	700509	70290	202233	2002696	
A	00021319	SUPV INFO TECH SPEC	F	11/23/1998		14	0	145,379.90	37,071.87	182,451.77	1.00	Reg	1010001	100071	70319	n/a	n/a	
A	00021320	Program Support Specialist	V		9/17/2024	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	1010001	700134	70308	202233	1001210	Eliminated in FY27
A	00021342	Supervisory Program Analyst	F	4/2/2007		13	0	110,306.86	28,128.25	138,435.11	1.00	Reg	4020002	700114	70303	202244	2002770	
A	00021348	Program Support Assistant	F	12/4/2023		07	5	58,608.00	14,945.04	73,553.04	1.00	Reg	4020002	700157	70297	202233	2002770	
A	00021369	Social Service Representative	V		8/13/2024	09	0	62,158.00	15,850.29	78,008.29	1.00	Reg	4025002	700131	70290	202233	2002696	Eliminated in FY27
A	00021381	Social Svcs. Program Manager	F	3/28/1994		14	0	114,441.25	29,182.52	143,623.77	1.00	Reg	4025002	700131	70290	202233	2002696	
A	00021544	HUMAN RESOURCES SPEC	F	5/11/1998		11	10	84,167.00	21,462.59	105,629.59	1.00	Reg	4020002	100058	70310	200894	2002737	
A	00021592	Social Service Representative	F	9/27/2021		09	5	70,102.00	17,876.01	87,978.01	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00021594	Social Worker	F	3/29/2021		12	6	107,046.00	27,296.73	134,342.73	1.00	Reg	1010001	700178	70348	n/a	n/a	
A	00021696	Social Services Assistant	F	3/12/1990		08	10	72,721.00	18,543.86	91,264.86	1.00	Reg	4020002	700509	70290	202233	2002770	
A	00021732	FACILITY PLANNER	F	4/3/2017		12	7	95,816.00	24,433.08	120,249.08	1.00	Reg	1010001	100154	70312	n/a	n/a	
A	00021761	Supvy Vocational Dev. Special.	F	2/8/2016		12	0	99,513.83	25,376.03	124,889.86	1.00	Reg	4020002	700115	70303	203194	2002770	
A	00021788	Applied Research Analyst	F	8/29/2022		13	5	105,001.00	26,775.26	131,776.26	1.00	Reg	4020002	700145	70295	202233	2002770	
A	00021867	Program Analyst	F	11/19/1989		12	6	107,046.00	27,296.73	134,342.73	1.00	Reg	1010001	700142	70287	202233	1001210	
A	00021939	IT Project Manager	F	11/4/2013		15	0	157,057.77	40,049.73	197,107.50	1.00	Reg	1010001	100071	70319	n/a	n/a	
A	00021968	Social Service Representative	F	9/22/2014		11	5	10,987.21	2,801.74	13,788.95	0.13	Reg	1010001	100071	70704	n/a	n/a	
A	00021968	Social Service Representative	F	9/22/2014		11	5	12,677.55	3,232.78	15,910.33	0.15	Reg	4020002	100071	70321	200931	2002681	
A	00021968	Social Service Representative	F	9/22/2014		11	5	27,045.44	6,896.59	33,942.03	0.32	Reg	1010001	100071	70321	n/a	n/a	
A	00021968	Social Service Representative	F	9/22/2014		11	5	33,806.80	8,620.73	42,427.53	0.40	Reg	4025002	100071	70321	200933	2002685	
A	00022015	Supvy Social Services Represen	F	11/18/2013		12	0	86,533.06	22,065.93	108,598.99	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00022065	Supvy Social Services Represen	F	5/4/1992		12	0	86,533.51	22,066.05	108,599.56	1.00	Reg	4020002	700131	70290	202233	2002687	
A	00022169	Investigator	V		9/23/2024	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	4020002	100135	70324	203194	2002770	Eliminated in FY27
A	00022177	Privacy and Records Management	F	6/3/2013		14	8	134,661.00	34,338.56	168,999.56	1.00	Reg	1010001	700150	70291	n/a	n/a	
A	00022185	Social Services Assistant	F	9/27/1986		08	10	72,721.00	18,543.86	91,264.86	1.00	Reg	4020002	700509	70290	202233	2002770	
A	00022241	Social Services Assistant	F	8/2/1999		08	10	72,721.00	18,543.86	91,264.86	1.00	Reg	1010001	700131	70290	202233	1001210	
A	00022265	Program Analyst	V		4/27/2025	12	1	92,656.00	23,627.28	116,283.28	1.00	Reg	4020002	700157	70297	202233	2002687	Eliminated in FY27
A	00022273	Social Service Representative	V		7/1/2022	09	0	62,158.00	15,850.29	78,008.29	1.00	Reg	4020002	700131	70290	202233	2002687	Eliminated in FY27
A	00022363	Investigator	F	10/3/2005		12	9	115,680.00	29,498.40	145,178.40	1.00	Reg	1010001	700156	70285	202215	1001210	
A	00022366	Policy Analyst	F	11/8/2021		13	6	107,984.00	27,535.92	135,519.92	1.00	Reg	1010001	700137	70298	202233	1001210	
A	00022419	Management & Program Analyst	F	2/23/2026		13	4	102,018.00	26,014.59	128,032.59	1.00	Reg	1010001	700129	70289	202233	1001210	
A	00022429	Social Service Representative	F	9/27/2021		09	5	70,102.00	17,876.01	87,978.01	1.00	Reg	4025002	700131	70290	202233	2002696	
A	00022497	Social Services Assistant	V		3/2/2026	08	0	56,503.00	14,408.27	70,911.27	1.00	Reg	1010001	700335	70290	202216	1001210	
A	00022643	Social Services Assistant	F	12/8/2008		08	8	69,117.00	17,624.84	86,741.84	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00022657	Social Service Representative	F	6/17/2024		09	5	70,102.00	17,876.01	87,978.01	1.00	Reg	4025002	700120	70301	200896	2002696	
A	00022755	Social Service Representative	F	8/4/1997		11	9	94,141.00	24,005.96	118,146.96	1.00	Reg	4020002	700509	70287	202233	2002770	
A	00022770	Vocational Development Special	F	3/25/2002		11	10	96,547.00	24,619.49	121,166.49	1.00	Reg	4020002	700114	70303	202244	2002770	
A	00022784	Program Analyst	F	9/22/2014		12	6	107,046.00	27,296.73	134,342.73	1.00	Reg	4020002	700140	70288	202221	2002687	
A	00022861	Social Worker	F	3/24/2014		11	8	37,106.63	9,462.19	46,568.81	0.38	Reg	4025002	700193	70346	202711	2002696	
A	00022861	Social Worker	F	3/24/2014		11	8	61,844.38	15,770.32	77,614.69	0.63	Reg	1010001	700193	70346	202711	1001210	
A	00022921	Social Service Representative	F	2/13/2023		09	5	70,102.00	17,876.01	87,978.01	1.00	Reg	4025002	700131	70290	202233	2002696	
A	00022992	Program Support Specialist	F	8/11/2014		11	3	79,705.00	20,324.78	100,029.78	1.00	Reg	1010001	700187	70349	n/a	n/a	
A	00023098	Program Analyst	F	8/22/2016		12	6	107,046.00	27,296.73	134,342.73	1.00	Reg	4025002	700156	70285	202215	2002696	
A	00023135	Social Service Representative	F	9/11/1996		11	9	94,141.00	24,005.96	118,146.96	1.00	Reg	4025002	700509	70290	202233	2002696	
A	00023168	MOTOR VEHICLE OPERATOR	F	7/7/1999		06	10	67,828.80	17,296.34	85,125.14	1.00	Reg	4020002	700140	70288	202221	2002687	
A	00023244	Social Service Representative	F	6/17/2024		09	3	66,130.00	16,863.15	82,993.15	1.00	Reg	4025002	700131	70290	202233	2002696	
A	00023266	Social Services Assistant	F	3/15/1999		08	10	72,721.00	18,543.86	91,264.86	1.00	Reg	4020002	700509	70290	202233	2002770	
A	00023298	CASE MGR	F	9/8/2003		11	10	96,547.00	24,619.49	121,166.49	1.00	Reg	1010001	700208	70331	n/a	n/a	
A	00023334	Supvy. Management Analyst	V		2/9/2026	13	0	119,416.00	30,451.08	149,867.08	1.00	Reg	1010001	700159	70297	n/a	n/a	
A	00023355	Budget Analyst	F	3/27/2023		12	10	118,558.00	30,232.29	148,790.29	1.00	Reg	4020002	150003	10001	200894	2002737	
A	00023568	Program Analyst	F	8/24/2015		12	5	104,168.00	26,562.84	130,730.84	1.00	Reg	1010001	700143	70286	202233	1001210	
A	00023617	Social Service Representative	F	8/30/2021		09	5	70,102.00	17,876.01	87,978.01	1.00	Reg	4020002	700131	70290	202233	2002687	
A	00023746	Social Service Representative	F	10/17/1994		11	8	91,735.00	23,392.43	115,127.43	1.00	Reg	4020002	700509	70290	202233	2002687	
A	00023789	Compliance & Account. Officer	F	3/25/2013		15	0	170,395.99	43,450.98	213,846.97	1.00	Reg	1010001	100135	70322	n/a	n/a	
A	00023832	Program Analyst	F	10/6/2003		12	10	41,333.20	10,539.97	51,873.17	0.40	Reg	4020002	700168	70298	400574	2002770	
A	00024106	Program Support Assistant	F	4/7/2014		08	10	72,721.00	18,543.86	91,264.86	1.00	Reg	1010001	700129	70289	202233	1001210	
A	00024147	Program Analyst	F	7/12/2005		12	5	104,168.00	26,562.84	130,730.84	1.00	Reg	1010001	700138	70300	202233	1001210	
A	00024156	Program Analyst	F	8/28/2023		12	5	104,168.00	26,562.84	130,730.84	1.00	Reg	4020002					

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Posn Stat	Posn Nbr	Title	If Filled -		If Vacant -		Grade Step	Salary	Fringe	Total	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project	Comment
			Vac Stat	Hire Date	Last Filled Date													
A	00024904	Social Worker	V		12/8/2025	11	0	82,109.00	20,937.80	103,046.80	1.00	Reg	1010001	700208	70331	n/a	n/a	
A	00024908	Social Service Representative	F	8/21/2006		11	7	89,329.00	22,778.90	112,107.90	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00024914	Program Manager	V		12/30/2024	14	0	137,328.50	35,018.77	172,347.27	1.00	Reg	1010001	700512	70703	n/a	n/a	
A	00024942	Case Manager	F	8/30/2010		11	10	96,547.00	24,619.49	121,166.49	1.00	Reg	1010001	700208	70331	n/a	n/a	
A	00024973	Social Service Representative	V		9/17/2024	09	0	62,158.00	15,850.29	78,008.29	1.00	Reg	4025002	700131	70290	202233	2002696	Eliminated in FY27
A	00024982	Social Service Representative	F	9/25/2023		09	3	66,130.00	16,863.15	82,993.15	1.00	Term	4025002	700131	70290	202233	2002696	
A	00024983	Program Analyst	V		2/10/2025	12	1	92,656.00	23,627.28	116,283.28	1.00	Reg	4020002	100135	70604	200895	2002687	Eliminated in FY27
A	00025056	Deputy Administrator	F	12/7/1998		15	0	151,062.00	38,520.81	189,582.81	1.00	Reg	1010001	700138	70300	202233	1001210	
A	00025079	Social Service Representative	F	9/29/2014		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	4020002	700509	70290	202233	2002687	
A	00025094	Program Support Assistant	F	12/18/1989		08	10	72,721.00	18,543.86	91,264.86	1.00	Reg	4020002	700114	70303	202244	2002770	
A	00025106	Vocational Development Special	F	8/30/2013		11	9	94,141.00	24,005.96	118,146.96	1.00	Reg	4020002	700114	70303	202244	2002770	
A	00025121	Resource Allocation Officer	V		1/4/2024	14	0	137,328.50	35,018.77	172,347.27	1.00	Reg	1010001	700183	70327	n/a	n/a	
A	00025211	Social Services Assistant	F	1/25/2016		08	6	65,513.00	16,705.82	82,218.82	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00025288	Compliance Specialist	F	12/20/1996		12	8	112,802.00	28,764.51	141,566.51	1.00	Reg	4020002	100135	70323	202235	2002687	
A	00025309	Social Service Representative	F	11/7/2022		09	4	68,116.00	17,369.58	85,485.58	1.00	Reg	4025002	700142	70287	202233	2002696	
A	00025403	Program Manager	F	6/20/2011		14	0	123,120.00	31,395.60	154,515.60	1.00	Reg	4020002	700186	70350	203175	2002727	
A	00025407	Compliance Specialist	F	4/13/2015		11	6	86,923.00	22,165.37	109,088.37	1.00	Reg	4020002	100135	70323	202235	2002687	
A	00025422	Social Service Representative	V		12/19/2023	09	0	62,158.00	15,850.29	78,008.29	1.00	Reg	1010001	700131	70290	202233	1001210	
A	00025437	Social Service Representative	F	2/18/2020		11	5	10,987.21	2,801.74	13,788.95	0.13	Reg	1010001	100071	70704	n/a	n/a	
A	00025437	Social Service Representative	F	2/18/2020		11	5	12,677.55	3,232.78	15,910.33	0.15	Reg	4020002	100071	70321	200931	2002681	
A	00025437	Social Service Representative	F	2/18/2020		11	5	27,045.44	6,896.59	33,942.03	0.32	Reg	1010001	100071	70321	n/a	n/a	
A	00025437	Social Service Representative	F	2/18/2020		11	5	33,806.80	8,620.73	42,427.53	0.40	Reg	4025002	100071	70321	200933	2002685	
A	00025442	Supvy Social Services Represen	F	9/19/2016		12	0	87,631.50	22,346.03	109,977.53	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00025476	SUPVY VOCATIONAL DEV SPEC	V		6/13/2024	12	0	103,840.00	26,479.20	130,319.20	1.00	Reg	4020002	700115	70303	203194	2002770	Eliminated in FY27
A	00025521	Executive Assistant	F	6/12/2005		13	8	130,720.00	33,333.60	164,053.60	1.00	Reg	4020002	150001	10003	200894	2002737	
A	00025585	Program Analyst	V		4/7/2025	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	4020002	700158	70304	202243	2002770	
A	00025627	Social Service Representative	F	2/20/2007		11	7	89,329.00	22,778.90	112,107.90	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00025635	Social Service Representative	F	1/3/2022		09	6	72,088.00	18,382.44	90,470.44	1.00	Term	1010001	700509	70290	202233	1001210	
A	00025639	Social Service Representative	F	2/18/2020		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	1010001	700509	70287	202233	1001210	
A	00025729	Social Service Representative	F	7/3/2023		09	3	66,130.00	16,863.15	82,993.15	1.00	Reg	4025002	700131	70290	202233	2002696	
A	00025750	Social Service Assistant	F	5/20/2024		07	5	58,608.00	14,945.04	73,553.04	1.00	Reg	4025002	700131	70290	202233	2002696	
A	00025773	Management Analyst	F	7/27/2015		12	9	115,680.00	29,498.40	145,178.40	1.00	Reg	4020002	700140	70288	202221	2002687	
A	00025882	Social Services Rep (Bilingual	F	3/27/2023		09	4	68,116.00	17,369.58	85,485.58	1.00	Reg	1010001	700131	70290	202233	1001210	
A	00025950	Social Worker	F	6/4/1990		11	10	103,763.00	26,459.57	130,222.57	1.00	Reg	1010001	700180	70348	n/a	n/a	
A	00025957	Social Service Representative	F	8/10/2015		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00025966	Social Services Assistant	F	12/28/1992		08	10	72,721.00	18,543.86	91,264.86	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00026056	Supvy Social Services Represen	V		1/17/2024	12	0	103,840.00	26,479.20	130,319.20	1.00	Reg	1010001	700131	70290	202233	1001210	Eliminated in FY27
A	00026128	Supvy Social Services Represen	F	1/5/1987		12	0	89,120.34	22,725.69	111,846.03	1.00	Reg	4025002	700509	70290	202233	2002696	
A	00026167	IT Spec. (Customer Support)	F	7/24/2017		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	4020002	100071	70318	200894	2002737	
A	00026176	Social Services Assistant	F	1/3/2023		08	3	60,107.00	15,327.29	75,434.29	1.00	Reg	4020002	700114	70303	202244	2002770	
A	00026195	Social Service Representative	F	7/24/2006		11	7	89,329.00	22,778.90	112,107.90	1.00	Reg	1010001	700131	70290	202233	1001210	
A	00026212	Social Services Assistant	F	10/9/1990		08	10	72,721.00	18,543.86	91,264.86	1.00	Reg	4025002	700131	70290	202233	2002696	
A	00026242	IT Spec (Application Software)	F	4/26/1999		13	10	137,561.00	35,078.06	172,639.06	1.00	Reg	1010001	700150	70291	n/a	n/a	
A	00026279	Social Service Representative	F	9/27/2021		09	5	70,102.00	17,876.01	87,978.01	1.00	Reg	4020002	700509	70290	202233	2002687	
A	00026303	Supervisory Emergency Managemem	F	7/11/2016		14	0	131,907.60	33,636.44	165,544.04	1.00	Reg	1010001	700150	70291	n/a	n/a	
A	00026354	Human Resources Manager	F	7/14/2014		14	0	145,700.00	37,153.50	182,853.50	1.00	Reg	1010001	100058	70310	n/a	n/a	
A	00026363	INVESTIGATOR	F	10/14/1997		12	10	118,558.00	30,232.29	148,790.29	1.00	Reg	4020002	100135	70324	200894	2002737	
A	00026374	Social Svcs. Program Manager	F	1/25/1994		13	0	99,513.00	25,375.82	124,888.82	1.00	Reg	1010001	700131	70290	202233	1001210	
A	00026484	Social Service Representative	F	9/5/2006		11	6	86,923.00	22,165.37	109,088.37	1.00	Reg	4025002	700509	70290	202233	2002696	
A	00026490	Supvy Social Services Represen	V		4/7/2025	12	0	103,840.00	26,479.20	130,319.20	1.00	Reg	1010001	700131	70290	202233	1001210	
A	00026611	Services Management Specialist	F	3/12/1990		12	8	112,802.00	28,764.51	141,566.51	1.00	Reg	4020002	700140	70288	202221	2002770	
A	00026642	Social Service Representative	F	4/6/2026		09	3	66,130.00	16,863.15	82,993.15	1.00	Reg	1010001	700131	70290	202233	1001210	
A	00026717	SUPVY PGM ANALYST	F	3/12/2012		12	0	86,533.06	22,065.93	108,598.99	1.00	Reg	4020002	700157	70297	202233	2002687	
A	00026724	Social Service Representative	F	5/19/2014		11	6	86,923.00	22,165.37	109,088.37	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00026768	Program Support Assistant	V		7/21/2025	07	0	51,456.00	13,121.28	64,577.28	1.00	Reg	4020002	700157	70297	202233	2002770	Eliminated in FY27
A	00026779	Social Service Representative	F	6/11/1993		11	9	94,141.00	24,005.96	118,146.96	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00026811	Vocational Development Special	F	1/27/1989		11	10	96,547.00	24,619.49	121,166.49	1.00	Reg	4020002	700113	70305	202234	2002687	
A	00026913	Special Assistant	F	5/21/2001		12	10	103,333.00	26,349.92	129,682.92	1.00	Reg	4025002	100098	70313	200894	2002692	
A	00026949	Social Services Assistant	F	2/24/2025		08	2	58,305.00	14,867.78	73,172.78	1.00	Reg						

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Posn Stat	Posn Nbr	Title	If Filled -		If Vacant -		Grade Step	Salary	Fringe	Total	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project	Comment
			Vac Stat	Hire Date	Last Filled Date													
A	00027543	Accountant	F	8/12/2024		12	7	109,924.00	28,030.62	137,954.62	1.00	Reg	4020002	150002	10002	200894	2002737	
A	00027548	Supvy Social Services Represen	F	5/30/2006		12	0	86,533.06	22,065.93	108,598.99	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00027607	Vocational Development Special	F	3/21/2005		11	9	94,141.00	24,005.96	118,146.96	1.00	Reg	4020002	700363	70305	202234	2002687	
A	00027642	IT Project Manager	F	12/6/2010		14	0	137,328.69	35,018.82	172,347.51	1.00	Reg	1010001	100071	70319	n/a	n/a	
A	00027654	Social Svcs. Program Manager	V		10/1/2025	14	0	137,328.50	35,018.77	172,347.27	1.00	Reg	4025002	700131	70290	202233	2002696	
A	00027675	Program Support Specialist	F	5/23/2022		11	4	82,111.00	20,938.31	103,049.31	1.00	Reg	1010001	100135	70322	n/a	n/a	
A	00027730	Attorney Advisor	F	12/11/2017		13	6	138,989.00	35,442.20	174,431.20	1.00	Reg	4020002	100092	70315	200894	2002737	
A	00030352	Social Worker	F	11/18/2024		11	5	34,399.88	8,771.97	43,171.84	0.38	Reg	4025002	700191	70347	202711	2002696	
A	00030352	Social Worker	F	11/18/2024		11	5	57,333.13	14,619.95	71,953.07	0.63	Reg	1010001	700191	70347	202711	1001210	
A	00030354	Compliance & Monitoring Offcr.	F	10/19/2015		13	0	119,000.00	30,345.00	149,345.00	1.00	Reg	4020002	100135	70324	203194	2002770	
A	00030372	Program Support Specialist	V		2/24/2025	09	0	54,183.00	13,816.67	67,999.67	1.00	Reg	4020002	100135	70324	200894	2002737	Eliminated in FY27
A	00030488	Management & Program Analyst	F	2/16/2010		13	9	116,933.00	29,817.92	146,750.92	1.00	Reg	1010001	100154	70311	n/a	n/a	
A	00030489	SOCIAL SERVICE PGM MGR	F	12/26/2006		14	0	119,416.00	30,451.08	149,867.08	1.00	Reg	4020002	700131	70290	202233	2002687	
A	00030493	Supv. Medical Officer (General	F	4/29/2018		MD5	0	110,718.13	28,233.12	138,951.25	1.00	Temp	4025002	700120	70301	200896	2002696	
A	00030494	Supvy Social Services Represen	F	5/5/2014		12	0	103,840.00	26,479.20	130,319.20	1.00	Reg	1010001	700134	70308	202233	1001210	
A	00030495	PROGRAM ANALYST	F	3/17/1997		12	7	109,924.00	28,030.62	137,954.62	1.00	Reg	1010001	700134	70308	202233	1001210	
A	00030496	Data Scientist	F	9/14/2020		13	6	107,984.00	27,535.92	135,519.92	1.00	Reg	1010001	700145	70295	202233	1001210	
A	00030498	Social Svcs. Program Manager	F	11/8/1999		13	0	12,936.81	3,298.89	16,235.70	0.13	Reg	1010001	100071	70704	n/a	n/a	
A	00030498	Social Svcs. Program Manager	F	11/8/1999		13	0	14,927.09	3,806.41	18,733.50	0.15	Reg	4020002	100071	70321	200931	2002681	
A	00030498	Social Svcs. Program Manager	F	11/8/1999		13	0	31,844.46	8,120.34	39,964.80	0.32	Reg	1010001	100071	70321	n/a	n/a	
A	00030498	Social Svcs. Program Manager	F	11/8/1999		13	0	39,805.58	10,150.42	49,956.00	0.40	Reg	4025002	100071	70321	200933	2002685	
A	00030500	INVESTIGATOR	F	11/4/2002		12	10	118,558.00	30,232.29	148,790.29	1.00	Reg	4025002	700156	70285	202215	2002696	
A	00030501	Program Analyst	F	2/1/2021		12	5	104,168.00	26,562.84	130,730.84	1.00	Reg	4020002	700158	70304	202243	2002770	
A	00030502	Social Services Assistant	F	3/19/2018		08	6	65,513.00	16,705.82	82,218.82	1.00	Reg	1010001	700180	70348	n/a	n/a	
A	00030503	INVESTIGATOR	F	9/30/2019		12	6	107,046.00	27,296.73	134,342.73	1.00	Reg	4020002	700156	70285	202215	2002770	
A	00030505	IT Spec. (Customer Support)	F	10/25/2010		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	4020002	100071	70318	200894	2002737	
A	00030506	Social Svcs. Program Manager	F	8/1/1994		13	0	99,697.55	25,422.88	125,120.43	1.00	Reg	1010001	700131	70290	202233	1001210	
A	00030511	Supvy Social Services Represen	F	7/6/1995		12	0	86,533.14	22,065.95	108,599.09	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00030512	Supvy Social Services Represen	F	10/21/2013		12	0	86,533.06	22,065.93	108,598.99	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00030514	Supvy Social Services Represen	V		11/4/2024	12	0	103,840.00	26,479.20	130,319.20	1.00	Reg	4020002	700131	70290	202233	2002770	Eliminated in FY27
A	00030516	Vocational Development Special	F	11/27/2017		11	7	89,329.00	22,778.90	112,107.90	1.00	Reg	4020002	700115	70303	203194	2002770	
A	00030519	Supv Mgmt and Program Analyst	F	5/24/2021		14	0	127,341.90	32,472.18	159,814.08	1.00	Reg	1010001	700180	70348	n/a	n/a	
A	00030520	Social Service Representative	F	2/20/2007		11	7	89,329.00	22,778.90	112,107.90	1.00	Reg	4020002	700509	70290	202233	2002687	
A	00030521	Social Service Representative	F	3/7/2005		11	8	91,735.00	23,392.43	115,127.43	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00030522	Social Service Representative	V		5/5/2025	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	4020002	700131	70290	202233	2002687	Eliminated in FY27
A	00030524	Social Services Assistant	F	7/10/2006		08	9	70,919.00	18,084.35	89,003.35	1.00	Reg	4020002	700509	70290	202233	2002770	
A	00030527	Social Service Representative	F	6/17/2024		09	3	66,130.00	16,863.15	82,993.15	1.00	Term	4025002	700131	70290	202233	2002696	
A	00030530	Special Assistant	F	9/19/2016		12	6	93,311.00	23,794.31	117,105.31	1.00	Reg	1010001	700180	70348	n/a	n/a	
A	00030533	TRAINING SPECIALIST	F	6/12/2006		12	10	118,558.00	30,232.29	148,790.29	1.00	Reg	4020002	700139	70300	202233	2002770	
A	00030538	Social Svcs. Program Manager	F	11/14/2005		13	0	99,513.45	25,375.93	124,889.38	1.00	Reg	1010001	700512	70703	n/a	n/a	
A	00030539	Supvy Social Services Represen	V		6/5/2023	12	0	103,840.00	26,479.20	130,319.20	1.00	Reg	1010001	700131	70290	202233	1001210	Eliminated in FY27
A	00030543	Lead Human Resources Specialis	F	3/23/2026		13	6	107,984.00	27,535.92	135,519.92	1.00	Reg	1010001	700150	70291	n/a	n/a	
A	00030544	Supvy Social Services Represen	V		7/1/2021	12	0	103,840.00	26,479.20	130,319.20	1.00	Reg	4025002	700131	70290	202233	2002696	Eliminated in FY27
A	00030546	Vocational Development Special	F	3/24/2013		11	8	91,735.00	23,392.43	115,127.43	1.00	Reg	1010001	700114	70303	n/a	n/a	
A	00030547	Social Svcs. Program Manager	F	9/25/2000		13	0	99,513.00	25,375.82	124,888.82	1.00	Reg	1010001	700131	70290	202233	1001210	
A	00030548	Social Service Representative	F	6/25/1997		11	6	86,923.00	22,165.37	109,088.37	1.00	Reg	4020002	700509	70287	202233	2002770	
A	00030550	Social Service Representative	F	7/3/2023		09	3	66,130.00	16,863.15	82,993.15	1.00	Reg	4020002	700131	70290	202233	2002687	
A	00030551	Social Service Representative	F	8/5/2018		09	5	70,102.00	17,876.01	87,978.01	1.00	Reg	4025002	700142	70287	202233	2002696	
A	00030552	Program Manager	F	11/3/2014		14	0	118,000.00	30,090.00	148,090.00	1.00	Reg	1010001	700214	70329	n/a	n/a	
A	00030553	Program Analyst	F	4/19/2004		12	9	115,680.00	29,498.40	145,178.40	1.00	Reg	1010001	700134	70308	202233	1001210	
A	00030554	Social Service Representative	F	9/6/2016		11	6	11,299.99	2,881.50	14,181.49	0.13	Reg	1010001	100071	70704	n/a	n/a	
A	00030554	Social Service Representative	F	9/6/2016		11	6	13,038.45	3,324.80	16,363.25	0.15	Reg	4020002	100071	70321	200931	2002681	
A	00030554	Social Service Representative	F	9/6/2016		11	6	27,815.36	7,092.92	34,908.28	0.32	Reg	1010001	100071	70321	n/a	n/a	
A	00030554	Social Service Representative	F	9/6/2016		11	6	34,769.20	8,866.15	43,635.35	0.40	Reg	4025002	100071	70321	200933	2002685	
A	00030555	Supvy Social Services Represen	F	6/26/2006		12	0	86,533.14	22,065.95	108,599.09	1.00	Reg	1010001	700509	70287	202233	1001210	
A	00030556	Program Support Assistant	V		6/30/2025	08	0	56,503.00	14,408.27	70,911.27	1.00	Reg	1010001	700131	70290	202233	1001210	Eliminated in FY27
A	00030558	Social Service Representative	V		8/13/2024	09	0	62,158.00	15,850.29	78,008.29	1.00	Reg	1010001	700131	70290	202233	1001210	
A	00030560	Social Services Assistant	V		1/12/2026	08	0	56,503.00	14,408.27	70,911.27	1.00	Reg	4020002	700363	70305	202234	2002687	
A	00030561	Social Svcs. Program Manager	F	8/3/1990		14	0	114,441.17	29,182.50	143,623.67	1.00	Reg	1010001	400353	40219	400444	1000074	
A	00030562	Social Service Representative	F	1/7/2019		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00030564	Social Service Representative	F	6/1/2007		11	7	89,329.00	22,778.90	112,107.90	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00030565	Program Manager	F	11/23/1977		14	0	132,928.71	33,896.82	166,825.53	1.00	Reg	1010001	700136	70299	202233	1001210	
A	00030566	Supvy Social Services Represen	F	11/27/2006		12	0	86,533.14	22,065.95	108,599.09	1.00	Reg	4020002	700509	70290	202233	2002687	
A	00030567	Supvy Social Services Represen	F	9/14/1998		12	0	86,533.14	22,065.95	108,599.09	1.00	Reg	4020002	700509	70290	202233	2002687	
A	00030568	Social Service Representative	F	3/4/2019		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00030569	Supvy Social Services Represen	F	10														

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Posn Stat	Posn Nbr	Title	If Filled -		If Vacant -		Grade Step	Salary	Fringe	Total	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project	Comment
			Vac Stat	Hire Date	Last Filled Date													
A	00030580	FACILITY PGM MGR	F	7/30/1966		14	0	127,621.64	32,543.52	160,165.16	1.00	Reg	1010001	100154	70312	n/a	n/a	
A	00030581	Program Analyst	F	12/31/2001		12	7	109,924.00	28,030.62	137,954.62	1.00	Reg	4020002	700157	70297	202233	2002687	
A	00030707	Program Support Assistant	F	8/25/2014		08	8	69,117.00	17,624.84	86,741.84	1.00	Reg	4020002	700171	70332	203200	2002776	
A	00030715	IT Specialist (Syst. Admin.)	F	2/3/2003		13	10	137,561.00	35,078.06	172,639.06	1.00	Reg	4020002	100071	70318	200894	2002737	
A	00030718	Social Service Representative	V		10/1/2023	11	0	11,233.95	2,864.66	14,098.61	0.15	Reg	4020002	100071	70321	200931	2002681	
A	00030718	Social Service Representative	V		10/1/2023	11	0	19,846.65	5,060.89	24,907.54	0.27	Reg	4025002	100071	70321	200933	2002685	
A	00030718	Social Service Representative	V		10/1/2023	11	0	43,812.41	11,172.16	54,984.57	0.59	Reg	1010001	100071	70321	n/a	n/a	
A	00030719	Social Service Representative	F	7/3/2023		09	3	66,130.00	16,863.15	82,993.15	1.00	Term	4025002	700131	70290	202233	2002696	
A	00030721	Social Services Rep (Bilingual)	F	3/27/2023		09	4	68,116.00	17,369.58	85,485.58	1.00	Reg	4025002	700131	70290	202233	2002696	
A	00030722	Program Support Specialist	F	10/19/2015		11	2	77,299.00	19,711.25	97,010.25	1.00	Reg	4020002	700140	70288	202221	2002687	
A	00030723	Social Service Representative	F	9/4/2007		11	7	89,329.00	22,778.90	112,107.90	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00030726	Social Service Representative	F	2/13/2005		09	9	78,046.00	19,901.73	97,947.73	1.00	Term	4025002	700131	70290	202233	2002696	
A	00030727	Social Service Representative	V		3/24/2025	09	0	62,158.00	15,850.29	78,008.29	1.00	Reg	4025002	700131	70290	202233	2002696	Eliminated in FY27
A	00030729	Vocational Development Special	F	7/11/2016		11	7	89,329.00	22,778.90	112,107.90	1.00	Reg	1010001	700114	70303	n/a	n/a	
A	00030730	Social Service Representative	F	2/18/2020		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	1010001	700142	70287	202233	1001210	
A	00030731	Social Service Representative	F	3/7/2005		11	8	91,735.00	23,392.43	115,127.43	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00030732	Supvy Social Services Represen	F	8/8/2005		12	0	86,533.14	22,065.95	108,599.09	1.00	Reg	1010001	400353	40219	400444	1000074	
A	00030733	Facilities Coordinator	F	9/16/2019		12	5	90,805.00	23,155.28	113,960.28	1.00	Reg	1010001	100154	70312	n/a	n/a	
A	00030736	Social Service Representative	F	6/29/2009		11	7	89,329.00	22,778.90	112,107.90	1.00	Reg	1010001	700509	70287	202233	1001210	
A	00030739	Social Service Representative	F	7/3/2023		09	3	66,130.00	16,863.15	82,993.15	1.00	Term	4020002	700131	70290	202233	2002687	
A	00030741	Social Service Representative	V		8/13/2024	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	4020002	700142	70287	202233	2002687	Eliminated in FY27
A	00030742	Social Svcs. Program Manager	F	4/25/1994		13	0	99,775.63	25,442.79	125,218.42	1.00	Reg	1010001	700133	70309	202231	1001210	
A	00030743	IT Specialist (System Analysis	F	9/25/2023		12	5	104,168.00	26,562.84	130,730.84	1.00	Reg	4020002	100071	80318	203194	2002770	
A	00030750	Program Support Specialist	F	7/30/1996		11	10	96,547.00	24,619.49	121,166.49	1.00	Reg	1010001	700208	70331	n/a	n/a	
A	00030759	Program Analyst	F	7/13/2015		12	5	104,168.00	26,562.84	130,730.84	1.00	Reg	4020002	100135	70604	200895	2002687	
A	00030768	Program Analyst	F	4/18/2016		11	4	82,111.00	20,938.31	103,049.31	1.00	Reg	4020002	700171	70332	203200	2002776	
A	00030772	Grants Management Specialist	F	7/10/1993		11	10	84,167.00	21,462.59	105,629.59	1.00	Reg	4020002	700171	70332	203200	2002776	
A	00030773	Program Analyst	F	4/11/2022		12	5	104,168.00	26,562.84	130,730.84	1.00	Reg	1010001	700212	70329	n/a	n/a	
A	00030775	Human Resources Specialist	F	12/30/2024		11	5	73,677.00	18,787.64	92,464.64	1.00	Reg	4025002	100058	70310	200894	2002692	
A	00032333	Workforce Development Spec.	F	9/24/2012		12	5	41,667.20	10,625.14	52,292.34	0.40	Reg	4020002	700113	70305	400572	2002687	
A	00032445	Accountant	F	3/27/2023		09	10	80,032.00	20,408.16	100,440.16	1.00	Reg	1010001	150002	10002	n/a	n/a	
A	00032745	Emergency Management Specialis	F	9/8/2014		13	5	120,451.00	30,715.01	151,166.01	1.00	Reg	4025002	100154	70311	200894	2002692	
A	00032826	Budget Analyst	F	10/1/2007		12	5	104,168.00	26,562.84	130,730.84	1.00	Reg	4020002	150003	10001	200894	2002737	
A	00033426	Prgm & Policy Anal (Strat Plan	F	5/19/2014		12	6	107,046.00	27,296.73	134,342.73	1.00	Reg	1010001	700143	70286	202233	1001210	
A	00033558	Lead Human Resources Specialis	F	1/13/2025		13	5	105,001.00	26,775.26	131,776.26	1.00	Reg	1010001	100058	70310	n/a	n/a	
A	00033603	Social Service Representative	F	11/1/2004		11	8	91,735.00	23,392.43	115,127.43	1.00	Reg	1010001	700509	70287	202233	1001210	
A	00033754	Lead Human Resources Specialis	F	2/4/2008		13	9	116,933.00	29,817.92	146,750.92	1.00	Reg	4020002	100058	70310	200894	2002737	
A	00033893	Supvy. Management Analyst	V		3/30/2026	13	0	119,416.00	30,451.08	149,867.08	1.00	Reg	1010001	100135	70322	n/a	n/a	
A	00034470	Supervisory Human Resources Sp	V		4/2/2024	14	0	137,328.50	35,018.77	172,347.27	1.00	Reg	4020002	100058	70310	200894	2002737	
A	00034482	Program Analyst	V		10/7/2024	12	0	92,656.00	23,627.28	116,283.28	1.00	Reg	4020002	700137	70298	202233	2002770	Eliminated in FY27
A	00034483	Community Liaison Specialist	F	3/23/2015		12	5	104,168.00	26,562.84	130,730.84	1.00	Reg	1010001	700112	70291	n/a	n/a	
A	00034490	Deputy Admin. Homeless Svcs.	F	7/1/2013		15	0	155,208.55	39,578.18	194,786.73	1.00	Reg	1010001	700189	70349	n/a	n/a	
A	00034494	MOTOR VEHICLE OPERATOR	F	9/6/2016		06	10	67,828.80	17,296.34	85,125.14	1.00	Reg	4020002	700140	70288	202221	2002770	
A	00034550	Supvy Social Services Represen	F	6/1/2015		12	0	87,631.50	22,346.03	109,977.53	1.00	Reg	1010001	700509	70287	202233	1001210	
A	00034940	Supervisory Homeless Coordinat	F	7/18/2022		13	0	100,450.00	25,614.75	126,064.75	1.00	Reg	4020002	700186	70350	203175	2002727	
A	00034941	SUPERVISORY SOCIAL WORKER	V		1/13/2025	13	0	119,416.00	30,451.08	149,867.08	1.00	Reg	1010001	700178	70348	n/a	n/a	
A	00034950	IT Project Manager	F	9/19/2016		14	0	136,153.83	34,719.23	170,873.06	1.00	Reg	1010001	700186	70350	n/a	n/a	
A	00034952	Program Support Specialist	F	12/11/2006		11	10	96,547.00	24,619.49	121,166.49	1.00	Reg	1010001	700178	70348	n/a	n/a	
A	00035242	HEARING EXAMINER	F	11/9/2018		12	10	103,333.00	26,349.92	129,682.92	1.00	Reg	4020002	100154	70311	200894	2002737	
A	00035401	Social Worker	F	8/6/2018		12	6	107,046.00	27,296.73	134,342.73	1.00	Reg	1010001	700180	70348	n/a	n/a	
A	00035595	Social Worker	V		7/28/2025	11	0	82,109.00	20,937.80	103,046.80	1.00	Reg	1010001	700118	70290	n/a	n/a	Eliminated in FY27
A	00035672	Social Worker	F	10/31/2018		11	6	94,139.00	24,005.45	118,144.45	1.00	Reg	1010001	700212	70329	n/a	n/a	
A	00036182	Social Services Assistant	V		10/1/2025	08	0	56,503.00	14,408.27	70,911.27	1.00	Reg	1010001	700509	70290	202233	1001210	Eliminated in FY27
A	00036203	Accountant	F	7/15/2024		11	9	94,148.00	24,007.74	118,155.74	1.00	Reg	4020002	150002	10002	200894	2002737	
A	00036343	ATTORNEY ADVISOR	F	5/6/2013		14	7	168,943.00	43,080.47	212,023.47	1.00	Reg	1010001	100092	70315	n/a	n/a	
A	00037154	Social Service Representative	F	7/3/2023		09	3	66,130.00	16,863.15	82,993.15	1.00	Reg	1010001	400353	40219	400444	1000074	
A	00037460	Social Services Rep (Bilingual)	V		12/30/2024	09	0	62,158.00	15,850.29	78,008.29	1.00	Reg	1010001	400353	40219	400444	1000074	
A	00037858	Program Analyst	F	9/23/2024		12	2	95,534.00	24,361.17	119,895.17	1.00	Reg	4020002	700156	70285	202215	2002687	
A	00038418	Workforce Development Spec.	F	1/8/2007		12	9	46,272.00	11,799.36	58,071.36	0.40	Reg	4020002	700113	70305	400572	2002687	
A	00039390	Workforce Development Spec.	F	4/18/2005		12	5	41,667.20	10,625.14	52,292.34	0.40	Reg	4020002	700113	70305	400572	2002687	
A	00039974	Data Scientist	F	10/7/2024		12	2	83,289.00	21,238.70	104,527.70	1.00	Reg	1010001	700145	70295	202233	1001210	
A	00040285	Program Analyst	F	7/10/2006		12	7	109,924.00	28,030.62	137,954.62	1.00	Reg	1010001	700138	70300	202233	1001210	
A	00040291	Social Service Representative	F	8/21/2006		11	8	91,735.00	23,392.43	115,127.43	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00040292	Social Services Rep (Bilingual)	F	3/27/2023		09	5	70,102.00	17,876.01	87,978.01	1.00	Reg	1010001	700131	70290	202233	1001210	
A	00040294	Vocational Development Special	F	4/30/2018		11	8	91,735.00	23,392.43	115,127.43	1.00	Reg	1010001	700111	70286	n/a	n/a	
A	00040514	Supvy Social Services Represen	F	1/9/2002		12	0	86,533.14	22,065.95	108,599.09	1.00	Reg						

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Posn Stat	Posn Nbr	Title	If Filled -		If Vacant -		Grade Step	Salary	Fringe	Total	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project	Comment
			Vac Stat	Hire Date	Last Filled Date													
A	00040876	Program Analyst	F	5/5/2014		12	5	104,168.00	26,562.84	130,730.84	1.00	Reg	1010001	700157	70297	202233	1001210	
A	00040877	Social Service Representative	F	11/17/2014		11	7	89,329.00	22,778.90	112,107.90	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00040878	Social Service Representative	F	2/18/2020		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	1010001	700142	70287	202233	1001210	
A	00040879	Social Service Representative	V		12/5/2024	09	0	62,158.00	15,850.29	78,008.29	1.00	Reg	1010001	700131	70290	202233	1001210	
A	00041068	Supervisory Program Analyst	F	9/8/2014		12	0	105,166.00	26,817.33	131,983.33	1.00	Reg	1010001	700119	70302	n/a	n/a	
A	00041069	Data Analysis Manager	F	1/27/2003		14	0	148,326.03	37,823.14	186,149.17	1.00	Reg	1010001	700145	70295	202233	1001210	
A	00041169	Social Service Representative	F	8/11/1987		11	9	94,141.00	24,005.96	118,146.96	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00041196	Social Service Representative	V		9/9/2025	09	0	62,158.00	15,850.29	78,008.29	1.00	Reg	1010001	700142	70287	202233	1001210	Eliminated in FY27
A	00041216	Supv Mgmt and Program Analyst	V		8/11/2025	14	0	137,328.50	35,018.77	172,347.27	1.00	Reg	1010001	700129	70289	202233	1001210	
A	00041217	SUPVY HEARING & APPEALS EXAM	F	1/28/2015		13	0	110,990.00	28,302.45	139,292.45	1.00	Reg	1010001	700136	70299	202233	1001210	
A	00041276	Social Service Representative	F	10/25/2010		11	7	89,329.00	22,778.90	112,107.90	1.00	Reg	4025002	700120	70301	200896	2002696	
A	00041277	Management & Program Analyst	F	4/7/2025		13	7	110,967.00	28,296.59	139,263.59	1.00	Reg	1010001	700150	70291	n/a	n/a	
A	00041436	Social Services Rep (Bilingual)	F	3/27/2023		09	1	62,158.00	15,850.29	78,008.29	1.00	Reg	1010001	700131	70290	202233	1001210	
A	00041756	ATTORNEY ADVISOR	F	11/13/2017		14	8	173,639.00	44,277.95	217,916.95	1.00	Reg	4020002	100092	70315	200894	2002737	
A	00041764	ATTORNEY ADVISOR	F	7/11/2016		14	6	164,247.00	41,882.99	206,129.99	1.00	Reg	1010001	100092	70315	n/a	n/a	
A	00041765	Attorney Advisor	F	1/3/2022		13	5	123,522.00	31,498.11	155,020.11	1.00	Reg	1010001	100092	70315	n/a	n/a	
A	00041809	Legislative Specialist	F	12/11/2017		14	6	127,615.00	32,541.83	160,156.83	1.00	Reg	1010001	100154	70311	n/a	n/a	
A	00041810	Paralegal Specialist	F	2/10/2025		12	5	90,805.00	23,155.28	113,960.28	1.00	Reg	1010001	100092	70315	n/a	n/a	
A	00041811	Attorney Advisor	F	4/11/2022		13	4	131,045.00	33,416.48	164,461.48	1.00	Reg	1010001	100092	70315	n/a	n/a	
A	00041813	Administrative Support Spec.	F	7/25/2005		12	10	103,333.00	26,349.92	129,682.92	1.00	Reg	4020002	100154	70311	200894	2002737	
A	00042489	Social Services Representative	F	2/18/2020		12	2	95,534.00	24,361.17	119,895.17	1.00	Reg	1010001	700136	70299	202233	1001210	
A	00042493	Vocational Development Special	F	5/29/2018		11	8	91,735.00	23,392.43	115,127.43	1.00	Reg	1010001	700111	70286	n/a	n/a	
A	00043103	Supvy Social Services Represen	F	7/28/2003		12	0	86,533.14	22,065.95	108,599.09	1.00	Reg	1010001	700142	70287	202233	1001210	
A	00043115	Vocational Development Special	F	5/16/2018		11	8	91,735.00	23,392.43	115,127.43	1.00	Reg	1010001	700111	70286	n/a	n/a	
A	00043696	Agency Fiscal Officer	F	4/18/2005		16	10	214,712.00	54,751.56	269,463.56	1.00	Reg	1010001	150003	10003	n/a	n/a	
A	00044533	Acting Director	F	12/7/2020		E5	0	226,595.90	57,781.95	284,377.85	1.00	Reg	1010001	100154	70311	n/a	n/a	
A	00044556	Policy Analyst	F	10/20/2014		14	10	141,707.00	36,135.29	177,842.29	1.00	Reg	1010001	700186	70350	n/a	n/a	
A	00044882	Program Manager	F	8/19/2008		13	0	45,800.00	11,679.00	57,479.00	0.40	Reg	4020002	700113	70305	400571	2002687	
A	00045412	INFORMATION TECHNOLOGY SPECIAL	F	10/27/2008		14	10	141,707.00	36,135.29	177,842.29	1.00	Reg	1010001	100071	70319	400555	1001210	
A	00045610	SUPERVISORY ATTORNEY ADVISOR	F	9/10/2000		02	0	204,655.10	52,187.05	256,842.15	1.00	Reg	1010001	100092	70315	n/a	n/a	
A	00046389	Social Worker	F	10/5/2015		11	8	98,951.00	25,232.51	124,183.51	1.00	Reg	1010001	700212	70329	n/a	n/a	
A	00046394	Program Analyst	F	2/1/2021		11	4	32,844.40	8,375.32	41,219.72	0.40	Term	4020002	700113	70305	400572	2002687	Eliminated in FY27
A	00046626	Workforce Development Spec.	F	10/5/2015		11	8	36,694.00	9,356.97	46,050.97	0.40	Reg	4020002	700113	70305	400572	2002687	
A	00047263	IT Spec. (Customer Support)	F	11/18/2024		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	4020002	100071	70318	200894	2002737	
A	00068322	Program Manager	F	2/21/2006		14	0	17,433.30	4,445.49	21,878.79	0.15	Reg	4020002	100071	70321	400553	2002681	
A	00070969	Deputy Administrator for Opera	F	5/13/2019		15	0	155,000.00	39,525.00	194,525.00	1.00	Reg	4020002	700183	70327	203175	2002727	
A	00070971	Social Worker	F	12/17/1994		12	10	118,558.00	30,232.29	148,790.29	1.00	Reg	1010001	700178	70348	n/a	n/a	
A	00070972	Deputy Administrator	F	6/17/2024		15	0	152,201.88	38,811.48	191,013.36	1.00	Reg	1010001	700193	70346	n/a	n/a	
A	00070973	Program Manager	V		1/12/2026	14	0	51,498.19	13,132.04	64,630.23	0.38	Reg	4025002	700193	70346	202711	2002696	
A	00070973	Program Manager	V		1/12/2026	14	0	85,830.31	21,886.73	107,717.04	0.63	Reg	1010001	700193	70346	202711	1001210	
A	00070991	Deputy Administrator Youth Se	V		3/30/2026	15	0	152,434.50	38,870.80	191,305.30	1.00	Reg	1010001	700212	70329	n/a	n/a	
A	00071450	Information Technology Spec.	F	5/22/2023		12	3	85,794.00	21,877.47	107,671.47	1.00	Reg	1010001	100071	70319	400555	1001210	
A	00071451	Information Technology Spec.	F	4/7/2025		09	3	57,647.00	14,699.99	72,346.99	1.00	Reg	1010001	100071	70319	400555	1001210	
A	00071455	Lead Info. Technology Spec.	V		3/30/2026	11	0	65,285.00	16,647.68	81,932.68	1.00	Reg	1010001	100071	70319	400555	1001210	Eliminated in FY27
A	00071464	User Support Service Specialis	F	5/4/2015		12	8	94,389.12	24,069.23	118,458.35	0.96	Reg	1010001	100071	70319	400555	1001210	Eliminated in FY27
A	00071484	SUPERVISORY SOCIAL WORKER	F	5/20/2013		13	0	113,400.88	28,917.22	142,318.10	1.00	Reg	1010001	700187	70349	n/a	n/a	
A	00071596	Case Manager	F	7/9/2018		09	6	72,088.00	18,382.44	90,470.44	1.00	Reg	1010001	700189	70349	n/a	n/a	
A	00071759	Facilities Coordinator	F	1/16/2024		13	4	102,018.00	26,014.59	128,032.59	1.00	Reg	4020002	100154	70312	200894	2002737	
A	00071760	SUPERVISORY SOCIAL WORKER	F	7/5/2022		13	0	99,513.95	25,376.06	124,890.01	1.00	Reg	1010001	700118	70290	n/a	n/a	
A	00071761	Fleet and Security Services Co	F	1/2/2024		12	4	88,300.00	22,516.50	110,816.50	1.00	Reg	1010001	100154	70312	n/a	n/a	
A	00071762	Deputy Administrator	V		6/5/2023	15	0	152,434.50	38,870.80	191,305.30	1.00	Reg	1010001	700137	70298	202233	1001210	Eliminated in FY27
A	00071763	Social Service Representative	F	11/17/2014		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	1010001	700509	70287	202233	1001210	
A	00071764	Training Specialist	F	5/13/2019		12	3	98,412.00	25,095.06	123,507.06	1.00	Reg	1010001	700150	70291	n/a	n/a	
A	00071765	Social Service Representative	F	7/28/2014		11	4	82,111.00	20,938.31	103,049.31	1.00	Reg	1010001	700509	70287	202233	1001210	
A	00071767	Program Support Assistant	F	9/6/2016		08	10	72,721.00	18,543.86	91,264.86	1.00	Reg	1010001	700117	70286	n/a	n/a	
A	00071768	Social Service Representative	F	9/23/2013		11	10	96,547.00	24,619.49	121,166.49	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00071769	Social Service Representative	F	12/20/2010		11	6	86,923.00	22,165.37	109,088.37	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00071770	Social Worker	F	12/16/2024		11	5	91,733.00	23,391.92	115,124.92	1.00	Reg	1010001	700118	70290	n/a	n/a	
A	00071772	Vocational Development Special	F	5/28/2019		11	6	86,923.00	22,165.37	109,088.37	1.00	Reg	4020002	700114	70303	202244	2002770	
A	00071889	Case Manager	F	8/12/2013		11	9	94,141.00	24,005.96	118,146.96	1.00	Reg	1010001	700213	70329	n/a	n/a	
A	00071891	SUPERVISORY SOCIAL WORKER	F	10/24/2022		13	0	110,240.00	28,111.20	138,351.20	1.00	Reg	1010001	700214	70329	n/a	n/a	
A	00071892	Case Manager	F	12/4/2012		11	7	89,329.00	22,778.90	112,107.90	1.00	Reg	1010001	700214	70329	n/a	n/a	
A	00071980	IT Spec. (Applic. Software)	F	8/19/2019		12	7	109,924.00	28,030.62	137,954.62	1.00	Reg	1010001	700186	70350	n/a	n/a	
A	00073652	Special Assistant	F	3/30/2020		12	8	98,322.00	25,072.11	123,394.11	1.00	Reg	1010001	100154	70311	n/a	n/a	
A	00074862	Social Service Representative	F	11/6/1989		11	6	86,923.00	22,165.37	109,088.37	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00074863	Social Service Representative	F	2/18/2020		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	1010001	700509	70287	202233	1001210	
A	00074864	Program Support Specialist	F															

Agency Name: Department of Human Services
 Schedule A
 Fiscal Year 2026

Posn Stat	Posn Nbr	Title	If Filled -		If Vacant -		Grade Step	Salary	Fringe	Total	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project	Comment
			Vac Stat	Hire Date	Last Filled Date													
A	00074875	Social Service Representative	F	6/4/2012		11	7	89,329.00	22,778.90	112,107.90	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00074876	Social Service Representative	F	6/12/2006		11	6	86,923.00	22,165.37	109,088.37	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00074877	Social Service Representative	F	3/12/2012		11	6	86,923.00	22,165.37	109,088.37	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00075400	Case Manager	F	4/26/2010		11	9	94,141.00	24,005.96	118,146.96	1.00	Reg	1010001	700187	70349	n/a	n/a	
A	00075401	Case Manager	F	5/9/2022		11	4	82,111.00	20,938.31	103,049.31	1.00	Reg	4020002	700181	70348	203176	2002727	
A	00075402	Program Support Specialist	V		11/3/2025	11	0	28,084.88	7,161.64	35,246.52	0.38	Reg	4025002	700191	70347	202711	2002696	
A	00075402	Program Support Specialist	V		11/3/2025	11	0	46,808.13	11,936.07	58,744.20	0.63	Reg	1010001	700191	70347	202711	1001210	
A	00075403	Homeless Coordinator	F	10/31/2018		12	6	107,046.00	27,296.73	134,342.73	1.00	Reg	1010001	700189	70349	n/a	n/a	
A	00075404	Case Manager	F	4/3/2013		11	10	96,547.00	24,619.49	121,166.49	1.00	Term	1010001	700189	70349	n/a	n/a	
A	00075463	Program Specialist	V		1/27/2025	11	0	11,233.95	2,864.66	14,098.61	0.15	Reg	4020002	100071	70321	200931	2002681	
A	00075463	Program Specialist	V		1/27/2025	11	0	19,846.65	5,060.89	24,907.54	0.27	Reg	4025002	100071	70321	200933	2002685	
A	00075463	Program Specialist	V		1/27/2025	11	0	43,812.41	11,172.16	54,984.57	0.59	Reg	1010001	100071	70321	n/a	n/a	
A	00075464	Training Specialist	V		6/13/2024	12	0	13,898.40	3,544.09	17,442.49	0.15	Reg	4020002	100071	70321	200931	2002681	
A	00075464	Training Specialist	V		6/13/2024	12	0	24,553.84	6,261.23	30,815.07	0.27	Reg	4025002	100071	70321	200933	2002685	
A	00075464	Training Specialist	V		6/13/2024	12	0	54,203.76	13,821.96	68,025.72	0.59	Reg	1010001	100071	70321	n/a	n/a	
A	00075467	TRAINING SPECIALIST	F	10/26/1998		12	6	107,046.00	27,296.73	134,342.73	1.00	Reg	1010001	700139	70300	202233	1001210	
A	00075492	Social Worker	F	4/3/2017		11	10	103,763.00	26,459.57	130,222.57	1.00	Reg	1010001	700208	70331	n/a	n/a	
A	00075579	Information Technology Special	F	6/24/2019		11	10	96,547.00	24,619.49	121,166.49	1.00	Reg	4025002	100071	70318	200894	2002692	
A	00075600	SUPVY TRAINING SPEC	F	9/19/2016		13	0	14,926.95	3,806.37	18,733.32	0.15	Reg	4020002	100071	70321	200931	2002681	
A	00075600	SUPVY TRAINING SPEC	F	9/19/2016		13	0	26,370.95	6,724.59	33,095.54	0.27	Reg	4025002	100071	70321	200933	2002685	
A	00075600	SUPVY TRAINING SPEC	F	9/19/2016		13	0	58,215.11	14,844.85	73,059.96	0.59	Reg	1010001	100071	70321	n/a	n/a	
A	00075604	Investigator	F	12/14/2015		12	5	104,168.00	26,562.84	130,730.84	1.00	Reg	4020002	100135	70324	200894	2002737	
A	00075715	IT Spec. (Applic. Software)	F	6/17/2024		12	7	109,924.00	28,030.62	137,954.62	1.00	Reg	4020002	100071	70318	200894	2002737	
A	00075829	Program Analyst	F	5/15/2006		12	8	14,664.26	3,739.39	18,403.65	0.13	Reg	1010001	100071	70704	n/a	n/a	
A	00075829	Program Analyst	F	5/15/2006		12	8	16,920.30	4,314.68	21,234.98	0.15	Reg	4020002	100071	70321	200931	2002681	
A	00075829	Program Analyst	F	5/15/2006		12	8	36,096.64	9,204.64	45,301.28	0.32	Reg	1010001	100071	70321	n/a	n/a	
A	00075829	Program Analyst	F	5/15/2006		12	8	45,120.80	11,505.80	56,626.60	0.40	Reg	4025002	100071	70321	200933	2002685	
A	00075921	IT Spec. (Applic. Software)	F	1/3/2022		12	6	107,046.00	27,296.73	134,342.73	1.00	Reg	4025002	100071	70318	200894	2002692	
A	00076704	Social Service Representative	F	12/2/2024		09	8	76,060.00	19,395.30	95,455.30	1.00	Reg	1010001	400353	40219	400444	1000074	
A	00076705	Social Service Representative	F	2/18/2020		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	1010001	400353	40219	400444	1000074	
A	00076706	Social Service Representative	V		1/27/2025	09	0	62,158.00	15,850.29	78,008.29	1.00	Reg	1010001	400353	40219	400444	1000074	
A	00076709	Workforce Development Spec.	F	6/24/2019		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	4020002	700113	70305	202234	2002687	
A	00076851	Program Support Specialist	V		1/17/2024	09	0	62,158.00	15,850.29	78,008.29	1.00	Reg	1010001	700193	70346	n/a	n/a	Eliminated in FY27
A	00076852	Case Manager	F	8/11/2014		11	10	96,547.00	24,619.49	121,166.49	1.00	Reg	1010001	700178	70348	n/a	n/a	
A	00076904	Vocational Development Special	F	5/13/2019		11	7	89,329.00	22,778.90	112,107.90	1.00	Reg	1010001	700114	70303	n/a	n/a	
A	00076905	Vocational Development Special	F	5/28/2019		11	3	79,705.00	20,324.78	100,029.78	1.00	Reg	1010001	700114	70303	n/a	n/a	
A	00076906	Vocational Development Special	F	5/30/2017		11	7	89,329.00	22,778.90	112,107.90	1.00	Reg	4020002	700115	70303	203194	2002770	
A	00076908	Vocational Development Special	F	6/18/2018		11	7	89,329.00	22,778.90	112,107.90	1.00	Reg	4020002	700114	70303	202244	2002770	
A	00077175	SUPVY VOCATIONAL DEV SPEC	F	4/21/2014		12	0	86,533.13	22,065.95	108,599.08	1.00	Reg	4020002	700114	70303	202244	2002770	
A	00077176	Vocational Development Special	F	3/25/2013		11	9	94,141.00	24,005.96	118,146.96	1.00	Reg	4020002	700114	70303	202244	2002770	
A	00077178	Vocational Development Special	F	12/3/2012		11	10	96,547.00	24,619.49	121,166.49	1.00	Reg	1010001	700114	70303	n/a	n/a	
A	00077180	Vocational Development Special	F	7/22/2019		11	6	86,923.00	22,165.37	109,088.37	1.00	Reg	4020002	700114	70303	202244	2002770	
A	00077181	Vocational Development Special	V		5/28/2025	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	4020002	700115	70303	203194	2002770	
A	00077183	Vocational Development Special	F	3/25/2013		11	9	94,141.00	24,005.96	118,146.96	1.00	Reg	1010001	700114	70303	n/a	n/a	
A	00077184	Training Specialist	F	10/3/2016		13	8	113,950.00	29,057.25	143,007.25	1.00	Reg	1010001	700159	70297	n/a	n/a	
A	00077185	Program Support Specialist	F	11/16/2015		09	4	68,116.00	17,369.58	85,485.58	1.00	Reg	1010001	700119	70302	n/a	n/a	
A	00077186	Vocational Development Special	F	12/17/2012		11	9	94,141.00	24,005.96	118,146.96	1.00	Reg	4020002	700114	70303	202244	2002770	
A	00077187	Program Analyst	V		10/7/2024	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	4020002	700149	70306	202244	2002770	
A	00077188	Vocational Development Special	F	7/5/2022		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	4020002	700114	70303	202244	2002770	
A	00077189	Community Liaison Specialist	V		9/22/2025	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	1010001	700112	70291	n/a	n/a	
A	00077190	COMMUNITY OUTREACH SPEC	F	1/10/2004		12	7	109,924.00	28,030.62	137,954.62	1.00	Reg	1010001	700112	70291	n/a	n/a	
A	00077191	Community Liaison Specialist	F	4/8/2013		11	10	96,547.00	24,619.49	121,166.49	1.00	Reg	1010001	700112	70291	n/a	n/a	
A	00077193	Social Services Assistant	V		9/1/2025	08	0	56,503.00	14,408.27	70,911.27	1.00	Reg	4020002	700114	70303	202244	2002770	
A	00077194	Homeless Coordinator	F	8/30/2021		12	3	98,412.00	25,095.06	123,507.06	1.00	Reg	4020002	700115	70303	203194	2002770	
A	00077197	Training Specialist (TANF)	F	12/11/2006		11	8	91,735.00	23,392.43	115,127.43	1.00	Reg	1010001	700114	70303	n/a	n/a	
A	00077198	Vocational Development Special	F	10/30/2017		11	7	89,329.00	22,778.90	112,107.90	1.00	Reg	1010001	700114	70303	n/a	n/a	
A	00077199	Social Services Representative	V		3/2/2026	12	0	92,656.00	23,627.28	116,283.28	1.00	Reg	4020002	700136	70299	202233	2002770	
A	00077200	Program Analyst	F	5/20/2013		12	2	95,534.00	24,361.17	119,895.17	1.00	Reg	4020002	700158	70304	202243	2002770	
A	00077561	Program Support Specialist	V		3/5/2026	09	0	62,158.00	15,850.29	78,008.29	1.00	Reg	4020002	700140	70288	202221	2002770	
A	00077562	Program Support Assistant	F	11/19/1990		08	10	72,721.00	18,543.86	91,264.86	1.00	Reg	4020002	700131	70290	202233	2002770	
A	00077648	Program Analyst (Suprt Oper).	V		4/17/2025	12	0	92,656.00	23,627.28	116,283.28	1.00	Reg	4020002	700140	70288	202221	2002770	
A	00077763	MGMT PGM ANALYST	F	1/2/1985		13	10	119,916.00	30,578.58	150,494.58	1.00	Reg	1010001	700143	70286	202233	1001210	
A	00077764	Supvy Social Services Represen	F	9/26/1994		12	0	86,533.51	22,066.05	108,599.56	1.00	Reg	1010001	700131	70290	202233	1001210	
A	00077766	IT Specialist (Security)	V		2/23/2026	13	0	106,763.00	27,224.57	133,987.57	1.00	Reg	4020002	100071	70319	200894	2002737	
A	00077767	Special Assistant	F	1/16/2001		12	10	103,333.00	26,349.92	129,682.92	1.00	Reg	1010001	700140	70288	202221	1001210	
A	00077789	Case Manager	F	12/15/2014		11	9	94,141.00	24,005.96	118,146.96	1.00	Reg	4020002	700215	70329	203194	2002770	
A	00077887	Human Resources Assistant	F	11/18														

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Posn Stat	Posn Nbr	Title	If Filled -		If Vacant -		Grade Step	Salary	Fringe	Total	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project	Comment
			Vac Stat	Hire Date	Last Filled Date													
A	00078061	TRAINING SPECIALIST	F	6/25/2007		12	6	107,046.00	27,296.73	134,342.73	1.00	Reg	1010001	700139	70300	202233	1001210	
A	00078062	Program Analyst	F	1/25/2016		12	3	98,412.00	25,095.06	123,507.06	1.00	Reg	1010001	700157	70297	202233	1001210	
A	00078063	Social Service Representative	F	7/31/2023		09	4	68,116.00	17,369.58	85,485.58	1.00	Reg	1010001	700509	70287	202233	1001210	
A	00078064	Program Analyst	F	3/8/2004		12	5	104,168.00	26,562.84	130,730.84	1.00	Reg	1010001	700143	70286	202233	1001210	
A	00078065	Social Service Representative	F	11/6/2023		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00078067	Social Services Rep. (Biling.)	F	9/8/2014		11	6	86,923.00	22,165.37	109,088.37	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00078068	Social Service Representative	F	7/3/2023		09	5	70,102.00	17,876.01	87,978.01	1.00	Reg	4025002	700131	70290	202233	2002696	
A	00078069	Strategic Planning Officer	F	10/7/2013		13	0	118,840.77	30,304.40	149,145.17	1.00	Reg	1010001	700143	70286	202233	1001210	
A	00078070	Social Service Representative	F	2/8/2016		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00078071	Social Services Rep (Bilingual)	F	12/14/2015		09	5	70,102.00	17,876.01	87,978.01	1.00	Reg	1010001	700131	70290	202233	1001210	
A	00078073	Social Services Rep. (Biling.)	F	2/18/2020		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	4020002	700509	70287	202233	2002687	
A	00078074	Social Service Representative	V		4/7/2025	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	1010001	700131	70290	202233	1001210	
A	00078075	Program Analyst	V		11/3/2025	12	0	92,656.00	23,627.28	116,283.28	1.00	Reg	1010001	700129	70289	202233	1001210	
A	00078076	Social Service Representative	F	6/25/2018		09	5	70,102.00	17,876.01	87,978.01	1.00	Reg	1010001	700131	70290	202233	1001210	
A	00078079	Social Service Assistant	F	5/20/2024		07	5	58,608.00	14,945.04	73,553.04	1.00	Reg	4025002	700131	70290	202233	2002696	
A	00078080	Training Specialist	F	10/31/2016		12	3	14,761.80	3,764.26	18,526.06	0.15	Reg	4020002	100071	70321	200931	2002681	
A	00078080	Training Specialist	F	10/31/2016		12	3	26,079.18	6,650.19	32,729.37	0.27	Reg	4025002	100071	70321	200933	2002685	
A	00078080	Training Specialist	F	10/31/2016		12	3	57,571.02	14,680.61	72,251.63	0.59	Reg	1010001	100071	70321	n/a	n/a	
A	00078081	Management Analyst	F	3/20/2017		12	10	17,783.70	4,534.84	22,318.54	0.15	Reg	4020002	100071	70321	400553	2002681	
A	00078082	Special Projects Officer	F	5/16/2018		14	10	24,384.58	6,218.07	30,602.65	0.15	Reg	4020002	100071	70321	400553	2002681	
A	00078119	Social Service Representative	V		1/27/2026	09	0	62,158.00	15,850.29	78,008.29	1.00	Reg	1010001	400353	40219	400444	1000074	
A	00078120	Social Service Representative	F	7/24/2017		09	3	66,130.00	16,863.15	82,993.15	1.00	Reg	1010001	400353	40219	400444	1000074	
A	00078121	Social Service Representative	F	5/19/2014		09	6	72,088.00	18,382.44	90,470.44	1.00	Reg	1010001	400353	40219	400444	1000074	
A	00078122	Social Service Representative	F	12/1/2014		11	6	86,923.00	22,165.37	109,088.37	1.00	Reg	1010001	400353	40219	400444	1000074	
A	00078123	Social Services Assistant	F	6/1/2015		08	6	65,513.00	16,705.82	82,218.82	1.00	Reg	1010001	400353	40219	400444	1000074	
A	00078124	Social Service Assistant	F	9/25/2023		07	5	58,608.00	14,945.04	73,553.04	1.00	Term	1010001	400353	40219	400444	1000074	
A	00082071	Supvy Vocational Dev. Special	F	12/24/1991		12	0	92,648.66	23,625.41	116,274.07	1.00	Reg	1010001	700114	70303	n/a	n/a	
A	00082073	SUPVY VOCATIONAL DEV SPEC	F	9/4/2007		12	0	87,657.86	22,352.75	110,010.61	1.00	Reg	4020002	700114	70303	202244	2002770	
A	00082074	SUPVY VOCATIONAL DEV SPEC	F	10/30/2017		12	0	86,533.06	22,065.93	108,598.99	1.00	Reg	4020002	700115	70303	203194	2002770	
A	00082075	Vocational Development Special	F	5/28/2019		11	6	86,923.00	22,165.37	109,088.37	1.00	Reg	4020002	700114	70303	202244	2002770	
A	00082077	Vocational Development Special	F	5/20/2013		11	7	89,329.00	22,778.90	112,107.90	1.00	Reg	1010001	700114	70303	n/a	n/a	
A	00082078	Vocational Development Special	V		1/13/2025	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	4020002	700115	70303	203194	2002770	
A	00082079	Vocational Development Special	V		11/3/2025	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	4020002	700114	70303	202244	2002770	
A	00082082	Vocational Development Special	F	6/5/2023		11	4	82,111.00	20,938.31	103,049.31	1.00	Reg	1010001	700114	70303	n/a	n/a	
A	00082083	Vocational Development Special	V		4/7/2025	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	4020002	700115	70303	203194	2002770	
A	00082085	Vocational Development Special	V		11/3/2025	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	4020002	700115	70303	203194	2002770	
A	00082086	Vocational Development Special	F	5/5/2014		11	8	91,735.00	23,392.43	115,127.43	1.00	Reg	1010001	700115	70303	n/a	n/a	
A	00082087	Vocational Development Special	F	9/5/2006		11	10	96,547.00	24,619.49	121,166.49	1.00	Reg	4020002	700115	70303	203194	2002770	
A	00082088	Vocational Development Special	F	3/14/2022		11	6	86,923.00	22,165.37	109,088.37	1.00	Reg	4020002	700115	70303	203194	2002770	
A	00082089	Vocational Development Special	F	11/4/2013		11	9	94,141.00	24,005.96	118,146.96	1.00	Reg	4020002	700115	70303	203194	2002770	
A	00082092	Vocational Development Special	V		1/20/2026	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	4020002	700115	70303	203194	2002770	
A	00082093	Vocational Development Special	V		4/7/2025	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	4020002	700114	70303	202244	2002770	
A	00082094	Vocational Development Special	V		4/7/2025	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	4020002	700115	70303	203194	2002770	
A	00082095	Administrative Services Superv	F	1/16/2002		13	0	131,287.96	33,478.43	164,766.39	1.00	Reg	4020002	700140	70288	202221	2002770	
A	00082096	Vocational Development Special	V		7/5/2024	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	4020002	700115	70303	203194	2002770	
A	00082097	Vocational Development Special	F	11/4/2013		11	10	96,547.00	24,619.49	121,166.49	1.00	Reg	4020002	700114	70303	202244	2002770	
A	00082098	Vocational Development Special	V		11/16/2025	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	4020002	700114	70303	202244	2002770	
A	00082099	Vocational Development Special	F	11/18/2013		11	10	96,547.00	24,619.49	121,166.49	1.00	Reg	4020002	700115	70303	203194	2002770	
A	00082101	Vocational Development Special	F	9/18/2017		11	6	86,923.00	22,165.37	109,088.37	1.00	Reg	4020002	700114	70303	202244	2002770	
A	00082102	Vocational Development Special	F	5/5/2014		11	8	91,735.00	23,392.43	115,127.43	1.00	Reg	4020002	700114	70303	202244	2002770	
A	00082103	Vocational Development Special	V		7/1/2022	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	1010001	700131	70290	202233	1001210	Eliminated in FY27
A	00082104	Social Service Representative	V		10/1/2022	09	0	62,158.00	15,850.29	78,008.29	1.00	Reg	1010001	700131	70290	202233	1001210	Eliminated in FY27
A	00082109	Vocational Development Special	F	5/5/2014		11	9	94,141.00	24,005.96	118,146.96	1.00	Reg	4020002	700114	70303	202244	2002770	
A	00082434	Chief of Staff	F	1/26/2026		10	0	165,000.00	42,075.00	207,075.00	1.00	Reg	1010001	700184	70326	n/a	n/a	
A	00082611	Chief of Staff	V		3/23/2026	09	0	149,763.00	38,189.57	187,952.57	1.00	Reg	1010001	100154	70311	n/a	n/a	
A	00082715	Case Manager	F	5/19/2014		11	10	96,547.00	24,619.49	121,166.49	1.00	Reg	1010001	700176	70340	n/a	n/a	
A	00082716	Deputy Chief Operating Officer	F	9/14/2015		15	0	163,221.00	41,621.36	204,842.36	1.00	Reg	1010001	100154	70311	n/a	n/a	
A	00082717	Case Manager	F	12/17/2012		11	10	96,547.00	24,619.49	121,166.49	1.00	Reg	1010001	700212	70329	n/a	n/a	
A	00082718	Staff Assistant	F	2/24/2014		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	1010001	700176	70340	n/a	n/a	
A	00082720	Case Manager	V		3/30/2026	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	1010001	700212	70329	n/a	n/a	
A	00082721	Case Manager	F	6/3/2013		11	6	86,923.00	22,165.37	109,088.37	1.00	Reg	1010001	700212	70329	n/a	n/a	
A	00082724	Case Manager	F	6/10/2019		11	6	86,923.00	22,165.37	109,088.37	1.00	Reg	1010001	700213	70329	n/a	n/a	
A	00082726	Program Analyst	F	10/25/2021		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	1010001	700214	70329	n/a	n/a	
A	00082742	SUPERVISORY SOCIAL WORKER	F	9/23/2024		13	0	106,000.00	27,030.00	133,030.00	1.00	Term	1010001	700511	70700	n/a	n/a	
A	00083217	Vocational Development Special	F	4/27/2020		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	4020002	700363	70305	202234	2002687	
A	00083219	Vocational Development Special	F	8/28/2023		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	1010001	700113	70305			

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Posn Stat	Posn Nbr	Title	If Filled -		If Vacant -		Grade Step	Salary	Fringe	Total	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project	Comment
			Vac Stat	Hire Date	Last Filled Date													
A	00085032	Vocational Development Special	F	11/14/2016		11	7	89,329.00	22,778.90	112,107.90	1.00	Reg	1010001	700113	70305	202234	1001210	
A	00085155	Social Services Rep. (Biling.)	F	9/29/2014		11	6	86,923.00	22,165.37	109,088.37	1.00	Reg	4020002	700509	70290	202233	2002687	
A	00085161	Social Service Representative	F	7/31/2023		09	4	68,116.00	17,369.58	85,485.58	1.00	Term	1010001	700131	70290	202233	1001210	
A	00085162	Social Service Representative	V		12/19/2023	09	0	62,158.00	15,850.29	78,008.29	1.00	Reg	4020002	700131	70290	202233	2002687	Eliminated in FY27
A	00085163	Supvy Vocational Dev. Special.	F	8/28/2023		12	0	90,000.00	22,950.00	112,950.00	1.00	Reg	4020002	700363	70305	202234	2002687	
A	00085164	Social Service Representative	F	10/20/2014		11	6	86,923.00	22,165.37	109,088.37	1.00	Reg	4020002	700509	70290	202233	2002687	
A	00085165	Social Service Representative	F	7/31/2023		09	4	68,116.00	17,369.58	85,485.58	1.00	Reg	4020002	700131	70290	202233	2002687	
A	00085166	Social Service Representative	F	3/29/2010		11	6	86,923.00	22,165.37	109,088.37	1.00	Reg	4020002	700509	70290	202233	2002687	
A	00085167	Social Service Representative	F	9/22/2014		11	6	86,923.00	22,165.37	109,088.37	1.00	Reg	4020002	700509	70290	202233	2002687	
A	00085168	Program Analyst	F	9/22/2014		12	6	107,046.00	27,296.73	134,342.73	1.00	Reg	4020002	700157	70297	202233	2002687	
A	00085169	Social Services Rep. (Biling.)	F	11/3/2014		11	6	86,923.00	22,165.37	109,088.37	1.00	Reg	4020002	700509	70290	202233	2002687	
A	00085170	Social Services Rep. (Biling.)	F	9/22/2014		11	6	86,923.00	22,165.37	109,088.37	1.00	Reg	4020002	700509	70290	202233	2002687	
A	00085174	Supervisory Program Analyst	V		9/9/2025	13	0	15,524.08	3,958.64	19,482.72	0.13	Reg	1010001	100071	70704	n/a	n/a	
A	00085174	Supervisory Program Analyst	V		9/9/2025	13	0	17,912.40	4,567.66	22,480.06	0.15	Reg	4020002	100071	70321	200931	2002681	
A	00085174	Supervisory Program Analyst	V		9/9/2025	13	0	38,213.12	9,744.35	47,957.47	0.32	Reg	1010001	100071	70321	n/a	n/a	
A	00085174	Supervisory Program Analyst	V		9/9/2025	13	0	47,766.40	12,180.43	59,946.83	0.40	Reg	4025002	100071	70321	200933	2002685	
A	00085175	Investigator	V		10/7/2024	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	4020002	100135	70324	200894	2002737	Eliminated in FY27
A	00085177	Graphic Designer	F	4/22/2013		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	4020002	100154	70311	200894	2002737	
A	00085380	Social Service Representative	V		7/1/2021	09	0	62,158.00	15,850.29	78,008.29	1.00	Reg	4020002	700131	70290	202233	2002687	Eliminated in FY27
A	00085381	Supvy Social Services Represen	V		7/1/2021	12	0	103,840.00	26,479.20	130,319.20	1.00	Reg	4020002	700131	70290	202233	2002687	Eliminated in FY27
A	00085382	Supvy Social Services Represen	F	11/27/2006		12	0	86,533.13	22,065.95	108,599.08	1.00	Reg	4020002	700509	70290	202233	2002687	
A	00085383	Social Services Assistant	F	2/5/2018		08	6	65,513.00	16,705.82	82,218.82	1.00	Reg	4020002	700509	70290	202233	2002687	
A	00085384	Social Service Representative	V		6/5/2023	09	0	62,158.00	15,850.29	78,008.29	1.00	Reg	4020002	700131	70290	202233	2002687	Eliminated in FY27
A	00085496	Compliance Monitor	F	2/20/1996		09	10	80,032.00	20,408.16	100,440.16	1.00	Reg	1010001	100135	70605	n/a	n/a	
A	00085699	Case Manager	F	5/18/2015		11	8	91,735.00	23,392.43	115,127.43	1.00	Reg	1010001	700214	70329	n/a	n/a	
A	00085700	Case Manager	F	5/1/2017		11	9	94,141.00	24,005.96	118,146.96	1.00	Reg	1010001	700214	70329	n/a	n/a	
A	00085701	Case Manager	V		10/1/2025	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	1010001	700180	70348	n/a	n/a	
A	00085717	Investigator	F	3/12/1989		12	5	104,168.00	26,562.84	130,730.84	1.00	Reg	4020002	100135	70324	200894	2002737	
A	00085718	Investigator	F	1/8/2018		12	5	104,168.00	26,562.84	130,730.84	1.00	Reg	4020002	100135	70324	200894	2002737	
A	00085719	INVESTIGATOR	F	2/22/2016		12	7	109,924.00	28,030.62	137,954.62	1.00	Reg	4020002	100135	70324	203194	2002770	
A	00085720	Supvy. Management Analyst	F	12/1/2025		13	0	119,416.00	30,451.08	149,867.08	1.00	Reg	4020002	100135	70324	200895	2002687	
A	00085721	Supervisory Investigator	V		11/3/2025	12	0	103,840.00	26,479.20	130,319.20	1.00	Reg	4020002	100135	70324	203194	2002770	
A	00085722	Investigator	V		3/16/2026	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	4020002	100135	70324	200894	2002737	
A	00085812	Homeless Coordinator (Outreach	F	2/22/2016		12	6	107,046.00	27,296.73	134,342.73	1.00	Reg	1010001	700180	70348	n/a	n/a	
A	00085813	Case Manager	F	4/30/2018		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	1010001	700189	70349	n/a	n/a	
A	00085814	Case Manager	F	3/7/2016		11	8	91,735.00	23,392.43	115,127.43	1.00	Reg	1010001	700178	70348	n/a	n/a	
A	00085815	Homeless Coordinator	F	4/17/2018		12	5	39,063.00	9,961.07	49,024.07	0.38	Reg	4025002	700193	70346	202711	2002696	
A	00085815	Homeless Coordinator	F	4/17/2018		12	5	65,105.00	16,601.78	81,706.78	0.63	Reg	1010001	700193	70346	202711	1001210	
A	00085816	Case Manager	F	1/29/2024		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	1010001	700193	70346	n/a	n/a	
A	00085817	Homeless Svcs. Program Coord.	F	12/20/2010		13	0	112,278.61	28,631.05	140,909.66	1.00	Reg	1010001	700180	70348	n/a	n/a	
A	00085818	Case Manager	V		3/19/2025	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	1010001	700193	70346	n/a	n/a	
A	00085819	Case Manager	F	9/5/2017		11	8	91,735.00	23,392.43	115,127.43	1.00	Reg	1010001	700193	70346	n/a	n/a	
A	00085820	Case Manager	F	8/7/2017		11	7	89,329.00	22,778.90	112,107.90	1.00	Reg	1010001	700187	70349	n/a	n/a	
A	00085821	Program Support Specialist	F	1/27/2003		11	8	91,735.00	23,392.43	115,127.43	1.00	Reg	1010001	700190	70349	n/a	n/a	
A	00085822	Program Support Specialist	V		3/24/2025	09	0	62,158.00	15,850.29	78,008.29	1.00	Reg	1010001	700208	70331	n/a	n/a	Eliminated in FY27
A	00085921	Case Manager	F	7/27/2015		11	8	91,735.00	23,392.43	115,127.43	1.00	Reg	1010001	700178	70348	n/a	n/a	
A	00085922	Case Manager	F	7/27/2015		11	8	91,735.00	23,392.43	115,127.43	1.00	Reg	1010001	700178	70348	n/a	n/a	
A	00085923	Case Manager	F	9/19/2016		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	1010001	700187	70349	n/a	n/a	
A	00085924	Supervisory Homeless Coordinat	F	6/26/2006		13	0	104,706.01	26,700.03	131,406.04	1.00	Reg	4020002	700181	70348	203176	2002727	
A	00085974	Social Service Representative	F	7/18/2022		09	5	70,102.00	17,876.01	87,978.01	1.00	Term	1010001	700131	70290	202233	1001210	
A	00085975	Social Service Representative	V		2/17/2026	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	4020002	700509	70290	202233	2002687	
A	00085978	Program Manager	F	11/13/2018		14	0	121,002.61	30,855.67	151,858.28	1.00	Reg	1010001	700189	70349	n/a	n/a	
A	00085981	Social Service Representative	V		8/13/2024	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	1010001	700131	70290	202233	1001210	
A	00085983	Investigator	V		2/9/2026	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	4020002	100135	70324	200895	2002687	
A	00085985	Investigator	F	8/23/2024		11	2	77,299.00	19,711.25	97,010.25	1.00	Reg	4020002	100135	70324	200895	2002687	
A	00085986	Program Analyst	F	10/6/2014		12	8	14,664.26	3,739.39	18,403.65	0.13	Reg	1010001	100071	70704	n/a	n/a	
A	00085986	Program Analyst	F	10/6/2014		12	8	16,920.30	4,314.68	21,234.98	0.15	Reg	4020002	100071	70321	200931	2002681	
A	00085986	Program Analyst	F	10/6/2014		12	8	36,096.64	9,204.64	45,301.28	0.32	Reg	1010001	100071	70321	n/a	n/a	
A	00085986	Program Analyst	F	10/6/2014		12	8	45,120.80	11,505.80	56,626.60	0.40	Reg	4025002	100071	70321	200933	2002685	
A	00085988	Supvy Social Services Represen	F	7/13/2015		12	0	90,433.19	23,060.46	113,493.65	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00085989	Supvy Social Services Represen	F	8/24/2015		12	0	87,690.90	22,361.18	110,052.08	1.00	Reg	4020002	700131	70290	202233	2002687	
A	00085990	Program Analyst	V		2/1/2026	12	0	92,656.00	23,627.28	116,283.28	1.00	Reg	1010001	700183	70327	n/a	n/a	
A	00085992	Program Analyst	V		1/27/2026	12	0	92,656.00	23,627.28	116,283.28	1.00	Reg	4020002	700113	70305	202234	2002687	
A	00085993	Social Service Representative	F	6/15/2015		11	6	86,923.00	22,165.37	109,088.37	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00086003	Social Service Representative	F	2/18/2020		11	5	10,987.21	2,801.74	13,788.95	0.13	Reg	1010001	100071	70704	n/a	n/a	
A	00086003	Social Service Representative	F	2/18/2020		11	5	12,677.55	3,232.78	15,910.33	0.15	Reg	4020002	100071	70321	200931	2002681	
A	00086003	Social Service Representative	F	2/18/2020														

Posn Stat	Posn Nbr	Title	If Filled -		If Vacant -		Grade Step	Salary	Fringe	Total	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project	Comment
			Vac Stat	Hire Date	Last Filled Date													
A	00086009	Social Service Representative	V		8/25/2025	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	1010001	700131	70290	202233	1001210	Eliminated in FY27
A	00086011	Social Service Representative	F	6/29/2015		11	6	86,923.00	22,165.37	109,088.37	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00086012	Social Service Representative	F	3/19/2018		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	1010001	700509	70287	202233	1001210	
A	00086014	Social Service Representative	V		12/5/2024	09	0	62,158.00	15,850.29	78,008.29	1.00	Reg	1010001	700142	70287	202233	1001210	Eliminated in FY27
A	00086015	Social Services Assistant	F	6/1/2015		08	6	65,513.00	16,705.82	82,218.82	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00086017	Info. Tech. Specialist (APPSW)	F	9/4/2018		13	7	127,295.00	32,460.23	159,755.23	1.00	Reg	4020002	700149	70306	202244	2002770	
A	00086023	Social Services Assistant	F	6/1/2015		08	6	65,513.00	16,705.82	82,218.82	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00086025	Info. Tech. Specialist (APPSW)	F	2/6/2017		13	4	117,029.00	29,842.40	146,871.40	1.00	Reg	1010001	700150	70291	n/a	n/a	
A	00086027	Social Services Assistant	F	6/1/2015		08	6	65,513.00	16,705.82	82,218.82	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00086029	IT Project Manager	F	7/23/2017		14	0	135,817.63	34,633.50	170,451.13	1.00	Reg	4020002	100071	70319	200894	2002737	
A	00086030	Resource Allocation Analyst	V		1/4/2024	13	0	93,069.00	23,732.60	116,801.60	1.00	Reg	4020002	700140	70288	202221	2002687	
A	00086031	Social Service Representative	F	7/31/2023		09	3	66,130.00	16,863.15	82,993.15	1.00	Term	1010001	700131	70290	202233	1001210	
A	00086032	Social Svcs. Program Manager	F	11/27/2006		13	0	99,513.45	25,375.93	124,889.38	1.00	Reg	1010001	700131	70290	202233	1001210	
A	00086036	Social Service Representative	F	2/22/2016		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00086037	Social Services Rep. (Billing.)	F	6/1/2015		11	6	86,923.00	22,165.37	109,088.37	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00086039	Social Service Representative	F	1/3/2022		09	5	70,102.00	17,876.01	87,978.01	1.00	Term	1010001	700509	70290	202233	1001210	
A	00086040	Program Analyst	V		8/13/2024	12	0	13,898.40	3,544.09	17,442.49	0.15	Reg	4020002	100071	70321	200931	2002681	
A	00086040	Program Analyst	V		8/13/2024	12	0	24,553.84	6,261.23	30,815.07	0.27	Reg	4025002	100071	70321	200933	2002685	
A	00086040	Program Analyst	V		8/13/2024	12	0	54,203.76	13,821.96	68,025.72	0.59	Reg	1010001	100071	70321	n/a	n/a	
A	00086041	Supvy Social Services Represen	F	7/10/1995		12	0	86,533.06	22,065.93	108,598.99	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00086042	Social Service Representative	F	7/31/2023		09	3	66,130.00	16,863.15	82,993.15	1.00	Reg	4020002	700131	70290	202233	2002687	
A	00086043	Social Service Representative	V		6/8/2025	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	1010001	700142	70287	202233	1001210	Eliminated in FY27
A	00086044	Social Service Representative	F	7/13/2015		11	6	86,923.00	22,165.37	109,088.37	1.00	Reg	1010001	700509	70287	202233	1001210	
A	00086046	Social Svcs. Program Manager	V		12/22/2025	13	0	119,416.00	30,451.08	149,867.08	1.00	Reg	1010001	700131	70290	202233	1001210	
A	00086048	Social Service Representative	F	6/1/2015		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00086050	Training Specialist	F	1/22/2019		12	3	98,412.00	25,095.06	123,507.06	1.00	Reg	1010001	700150	70291	n/a	n/a	
A	00086055	Social Service Representative	F	2/18/2020		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	1010001	700142	70287	202233	1001210	
A	00086056	Social Service Representative	F	7/27/2015		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	1010001	700509	70287	202233	1001210	
A	00086057	Social Service Representative	F	7/27/2015		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	1010001	700509	70287	202233	1001210	
A	00086058	Supvy Social Services Represen	F	2/8/2016		12	0	86,553.00	22,071.02	108,624.02	1.00	Reg	1010001	700142	70287	202233	1001210	
A	00086059	Social Service Representative	F	2/22/2016		11	5	10,987.21	2,801.74	13,788.95	0.13	Reg	1010001	100071	70704	n/a	n/a	
A	00086059	Social Service Representative	F	2/22/2016		11	5	12,677.55	3,232.78	15,910.33	0.15	Reg	4020002	100071	70321	200931	2002681	
A	00086059	Social Service Representative	F	2/22/2016		11	5	27,045.44	6,896.59	33,942.03	0.32	Reg	1010001	100071	70321	n/a	n/a	
A	00086059	Social Service Representative	F	2/22/2016		11	5	33,806.80	8,620.73	42,427.53	0.40	Reg	4025002	100071	70321	200933	2002685	
A	00086070	Program Analyst	F	2/8/2016		12	5	104,168.00	26,562.84	130,730.84	1.00	Reg	4020002	700158	70304	202243	2002770	
A	00086071	Program Analyst	F	10/7/2013		12	6	107,046.00	27,296.73	134,342.73	1.00	Reg	4020002	700158	70304	202243	2002770	
A	00086149	Program Support Assistant	F	2/12/2024		08	5	63,711.00	16,246.31	79,957.31	1.00	Reg	1010001	700189	70349	n/a	n/a	
A	00086150	Case Manager	F	3/7/2016		11	8	91,735.00	23,392.43	115,127.43	1.00	Reg	1010001	700180	70348	n/a	n/a	
A	00086151	Case Manager	V		9/22/2025	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	1010001	700212	70329	n/a	n/a	Eliminated in FY27
A	00086152	Social Services Assistant	F	12/26/2017		08	7	67,315.00	17,165.33	84,480.33	1.00	Reg	1010001	700193	70346	n/a	n/a	
A	00086236	Social Service Representative	F	7/27/2015		11	4	82,111.00	20,938.31	103,049.31	1.00	Reg	4020002	700509	70287	202233	2002687	
A	00086237	Social Service Representative	V		1/13/2025	09	0	62,158.00	15,850.29	78,008.29	1.00	Reg	4020002	700142	70287	202233	2002687	Eliminated in FY27
A	00086238	Social Service Representative	V		4/21/2025	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	4020002	700142	70287	202233	2002687	Eliminated in FY27
A	00086239	Social Service Representative	F	7/27/2015		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	1010001	700150	70291	n/a	n/a	
A	00086240	Social Service Representative	V		5/5/2025	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	4020002	700142	70287	202233	2002687	Eliminated in FY27
A	00086241	Program Analyst	F	4/17/2007		12	6	107,046.00	27,296.73	134,342.73	1.00	Reg	4020002	700142	70287	202233	2002687	
A	00086242	Social Service Representative	F	11/3/2014		09	5	70,102.00	17,876.01	87,978.01	1.00	Reg	4020002	700131	70290	202233	2002687	
A	00086243	Social Service Representative	F	9/25/2023		09	5	70,102.00	17,876.01	87,978.01	1.00	Term	4020002	700131	70290	202233	2002687	
A	00086244	Supvy Social Services Represen	F	5/6/2013		12	0	86,533.14	22,065.95	108,599.09	1.00	Reg	4020002	700509	70287	202233	2002687	
A	00086271	Housing Coordinator	F	9/23/2013		11	9	94,141.00	24,005.96	118,146.96	1.00	Reg	1010001	700180	70348	n/a	n/a	
A	00086272	Program Support Specialist	F	6/20/2023		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	1010001	700180	70348	n/a	n/a	
A	00086273	Contract Liaison Specialist	F	7/8/2019		12	6	107,046.00	27,296.73	134,342.73	1.00	Reg	1010001	700183	70327	n/a	n/a	
A	00086274	Housing Coordinator	F	7/27/2015		11	8	91,735.00	23,392.43	115,127.43	1.00	Reg	1010001	700187	70349	n/a	n/a	
A	00086277	Program Analyst	V		9/17/2024	13	0	106,763.00	27,224.57	133,987.57	1.00	Reg	4020002	700184	70326	203175	2002727	
A	00086286	Special Assistant	F	2/10/2020		12	5	90,805.00	23,155.28	113,960.28	1.00	Reg	4025002	100154	70311	200894	2002692	
A	00086306	Program Analyst	F	12/11/2017		13	5	120,451.00	30,715.01	151,166.01	1.00	Reg	1010001	700183	70327	n/a	n/a	
A	00086318	Social Service Representative	F	9/25/2023		09	3	66,130.00	16,863.15	82,993.15	1.00	Term	4025002	700131	70290	202233	2002696	
A	00086319	Social Service Representative	V		12/19/2023	09	0	62,158.00	15,850.29	78,008.29	1.00	Reg	4025002	700142	70287	202233	2002696	Eliminated in FY27
A	00086321	Social Service Representative	V		7/30/2024	09	0	62,158.00	15,850.29	78,008.29	1.00	Reg	4020002	700142	70287	202233	2002687	Eliminated in FY27

Agency Name: Department of Human Services
Schedule A
Fiscal Year 2026

Posn Stat	Posn Nbr	Title	If Filled -		If Vacant -		Grade Step	Salary	Fringe	Total	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project	Comment
			Vac Stat	Hire Date	Last Filled Date													
A	00087663	IT Project Manager	F	11/14/2016		14	0	136,153.83	34,719.23	170,873.06	1.00	Reg	4020002	100071	70318	200894	2002737	
A	00087665	IT Specialist (Network Svcs.)	F	9/4/2018		13	8	130,717.00	33,332.84	164,049.84	1.00	Reg	4025002	100071	70318	200894	2002692	
A	00088234	Program Analyst	F	9/23/2024		11	4	82,111.00	20,938.31	103,049.31	1.00	Reg	4020002	700186	70350	203175	2002727	
A	00088235	Homeless Coordinator	F	12/18/2023		12	5	104,168.00	26,562.84	130,730.84	1.00	Reg	4020002	700181	70348	203176	2002727	
A	00088236	Program Manager	F	1/5/2010		14	0	139,326.11	35,528.16	174,854.27	1.00	Reg	1010001	700186	70350	n/a	n/a	
A	00088238	SUPERVISORY SOCIAL WORKER	F	2/6/2005		13	0	120,545.67	30,739.15	151,284.82	1.00	Reg	1010001	700180	70348	n/a	n/a	
A	00088377	Supervisory Case Manager	F	8/16/2010		12	0	97,643.95	24,899.21	122,543.16	1.00	Reg	1010001	700214	70329	n/a	n/a	
A	00088378	Case Manager	F	10/21/2024		11	3	79,705.00	20,324.78	100,029.78	1.00	Reg	1010001	700511	70700	n/a	n/a	
A	00088379	Case Manager	F	6/13/2016		11	7	89,329.00	22,778.90	112,107.90	1.00	Reg	1010001	700214	70329	n/a	n/a	
A	00088380	Case Manager	F	5/2/2016		11	9	94,141.00	24,005.96	118,146.96	1.00	Reg	1010001	700257	70397	400663	1000171	
A	00088405	Case Manager	F	9/9/2024		09	3	66,130.00	16,863.15	82,993.15	1.00	Reg	1010001	700189	70349	n/a	n/a	
A	00088406	Supervisory Case Manager	V		1/27/2026	12	0	103,840.00	26,479.20	130,319.20	1.00	Reg	1010001	700212	70329	n/a	n/a	
A	00088407	Supervisory Homeless Coordinat	F	9/22/2003		13	0	100,971.91	25,747.84	126,719.75	1.00	Reg	1010001	700189	70349	n/a	n/a	
A	00088408	Housing Coordinator	F	7/27/2015		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	1010001	700180	70348	n/a	n/a	
A	00088409	Social Worker	F	3/7/2016		11	7	96,545.00	24,618.98	121,163.98	1.00	Reg	1010001	700187	70349	n/a	n/a	
A	00088410	Case Manager	F	3/25/2013		11	9	94,141.00	24,005.96	118,146.96	1.00	Reg	1010001	700190	70349	n/a	n/a	
A	00088411	Program Analyst	V		11/10/2024	12	0	92,656.00	23,627.28	116,283.28	1.00	Reg	1010001	700179	70348	n/a	n/a	Eliminated in FY27
A	00088412	Social Worker	F	11/13/2017		11	6	35,302.13	9,002.04	44,304.17	0.38	Reg	4025002	700191	70347	202711	2002696	
A	00088412	Social Worker	F	11/13/2017		11	6	58,836.88	15,003.40	73,840.28	0.63	Reg	1010001	700191	70347	202711	1001210	
A	00088415	Case Manager	F	8/7/2017		11	7	89,329.00	22,778.90	112,107.90	1.00	Reg	1010001	700193	70346	n/a	n/a	
A	00088416	Special Assistant	F	9/8/2015		14	5	124,091.00	31,643.21	155,734.21	1.00	Reg	1010001	700193	70346	n/a	n/a	
A	00088419	Program Support Specialist	V		9/15/2025	11	1	74,893.00	19,097.72	93,990.72	1.00	Reg	1010001	700193	70346	n/a	n/a	Eliminated in FY27
A	00088420	Homeless Coordinator	V		11/4/2024	12	0	92,656.00	23,627.28	116,283.28	1.00	Reg	1010001	700193	70346	n/a	n/a	Eliminated in FY27
A	00088421	Case Manager	F	1/9/2017		11	7	89,329.00	22,778.90	112,107.90	1.00	Reg	4020002	700181	70348	203176	2002727	
A	00088569	PINS Diversion Program Manager	V		1/27/2025	14	0	137,328.50	35,018.77	172,347.27	1.00	Reg	1010001	700213	70329	n/a	n/a	Eliminated in FY27
A	00088918	Case Manager	F	9/19/2016		11	7	89,329.00	22,778.90	112,107.90	1.00	Reg	1010001	700180	70348	n/a	n/a	
A	00088919	Case Manager	F	2/20/2018		11	1	74,893.00	19,097.72	93,990.72	1.00	Reg	1010001	700178	70348	n/a	n/a	
A	00088920	Case Manager	F	9/19/2016		11	7	89,329.00	22,778.90	112,107.90	1.00	Reg	1010001	700180	70348	n/a	n/a	
A	00088921	Case Manager (Bilingual)	F	5/1/2017		11	8	91,735.00	23,392.43	115,127.43	1.00	Reg	1010001	700176	70340	n/a	n/a	
A	00088922	Homeless Coordinator	F	9/26/2022		12	4	101,290.00	25,828.95	127,118.95	1.00	Reg	4020002	700181	70348	203176	2002727	
A	00088923	Case Manager	F	9/19/2016		11	7	89,329.00	22,778.90	112,107.90	1.00	Reg	1010001	700178	70348	n/a	n/a	
A	00088924	Case Manager	F	10/3/2016		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	1010001	700180	70348	n/a	n/a	
A	00088925	Case Manager	F	9/19/2016		11	7	89,329.00	22,778.90	112,107.90	1.00	Reg	1010001	700180	70348	n/a	n/a	
A	00088926	Case Manager	F	1/7/2019		11	7	89,329.00	22,778.90	112,107.90	1.00	Reg	1010001	700180	70348	n/a	n/a	
A	00088927	Case Manager	F	9/19/2016		11	7	89,329.00	22,778.90	112,107.90	1.00	Reg	1010001	700178	70348	n/a	n/a	
A	00088928	Case Manager	F	9/19/2016		11	7	89,329.00	22,778.90	112,107.90	1.00	Reg	1010001	700180	70348	n/a	n/a	
A	00088931	Case Manager	F	9/19/2016		11	7	89,329.00	22,778.90	112,107.90	1.00	Reg	1010001	700180	70348	n/a	n/a	
A	00088932	Supervisory Case Manager	F	9/19/2016		12	0	86,533.14	22,065.95	108,599.09	1.00	Reg	1010001	700180	70348	n/a	n/a	
A	00088933	Supervisory Case Manager	F	9/25/2023		12	0	92,000.00	23,460.00	115,460.00	1.00	Reg	1010001	700180	70348	n/a	n/a	
A	00088960	Case Manager (Bilingual)	F	2/10/2025		11	3	79,705.00	20,324.78	100,029.78	1.00	Reg	1010001	700214	70329	n/a	n/a	
A	00088962	Case Manager	F	8/28/2023		11	7	89,329.00	22,778.90	112,107.90	1.00	Reg	1010001	700212	70329	n/a	n/a	
A	00088963	Case Manager	V		11/10/2025	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	1010001	700212	70329	n/a	n/a	
A	00088969	Case Manager	F	4/8/2013		11	4	82,111.00	20,938.31	103,049.31	1.00	Reg	1010001	700214	70329	n/a	n/a	
A	00088972	Case Manager	F	12/9/2019		11	7	89,329.00	22,778.90	112,107.90	1.00	Reg	1010001	700212	70329	n/a	n/a	
A	00088975	Case Manager	F	3/14/2022		11	4	82,111.00	20,938.31	103,049.31	1.00	Reg	4020002	700215	70329	203194	2002770	
A	00088978	Case Manager	F	12/2/2024		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	1010001	700214	70329	n/a	n/a	
A	00088979	Case Manager	F	5/1/2017		11	7	89,329.00	22,778.90	112,107.90	1.00	Reg	1010001	700212	70329	n/a	n/a	
A	00088980	Case Manager (Bilingual)	F	9/25/2023		11	5	84,517.00	21,551.84	106,068.84	1.00	Term	1010001	700176	70340	n/a	n/a	
A	00088981	Social Worker	F	6/24/2019		11	8	98,951.00	25,232.51	124,183.51	1.00	Reg	1010001	700212	70329	n/a	n/a	
A	00088982	Social Worker	F	9/5/2017		11	7	96,545.00	24,618.98	121,163.98	1.00	Reg	1010001	700176	70340	n/a	n/a	
A	00088983	Management & Program Analyst	F	11/17/2025		13	4	102,018.00	26,014.59	128,032.59	1.00	Reg	1010001	700511	70700	n/a	n/a	
A	00088984	Social Worker	F	9/6/2016		12	4	101,290.00	25,828.95	127,118.95	1.00	Reg	1010001	700212	70329	n/a	n/a	
A	00088986	Program Manager	F	6/21/2021		14	0	126,000.00	32,130.00	158,130.00	1.00	Reg	1010001	700212	70329	n/a	n/a	
A	00088987	Program Monitor	V		4/29/2024	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	1010001	700176	70340	n/a	n/a	Eliminated in FY27
A	00090646	Program Analyst	F	4/21/2025		13	7	44,386.80	11,318.63	55,705.43	0.40	Temp	4020002	700113	70305	400572	2002687	Eliminated in FY27
A	00090647	Workforce Dev Spec. (1st Sourc	F	10/16/2017		09	5	28,040.80	7,150.40	35,191.20	0.40	Reg	4020002	700113	70305	400572	2002687	
A	00090648	Workforce Development Spec.	F	3/11/2024		11	2	30,919.60	7,884.50	38,804.10	0.40	Term	4020002	700113	70305	400572	2002687	
A	00090668	Program Analyst	F	6/1/2015		12	5	41,667.20	10,625.14	52,292.34	0.40	Reg	4020002	700113	70305	400571	2002687	
A	00090695	Management and Program Analyst	F	10/10/2023		13	5	105,001.00	26,775.26	131,776.26	1.00	Reg	1010001	700180	70348	n/a	n/a	
A	00090696	Program Analyst	F	6/17/2013		13	7	127,295.00	32,460.23	159,755.23	1.00	Reg	1010001	700183	70327	n/a	n/a	
A	00090697	Program Analyst	F	9/19/2016		12	5	104,168.00	26,562.84	130,730.84	1.00	Reg	1010001	700180	70348	n/a	n/a	
A	00090698	Program Analyst	F	5/28/2019		12	6	107,046.00	27,296.73	134,342.73	1.00	Reg	4020002	700181	70348	203176	2002727	
A	00090699	Supervisory Homeless Coordinat	F	7/11/2016		13	0	99,513.95	25,376.06	124,890.01	1.00	Reg	1010001	700180	70348	n/a	n/a	
A	00090700	Special Assistant	F	1/18/2022		14	8	134,661.00	34,338.56	168,999.56	1.00	Reg	1010001	700184	70326	n/a	n/a	
A	00090701	SPECIAL ASST	F	1/6/2020		14	6	127,615.00	32,541.83	160,156.83	1.00	Reg	1010001	700184	70326	n/a	n/a	
A	00090702	Case Manager	F	4/29/2019		11	6	86,923.00	22,165.37	109,088.37	1.00	Reg	1010001	700213	70329	n/a	n/a	
A	00090703	IT Specialist (System Analysis	F	4/25/2022		12	6	107,046.00	27,296.73	134,342.73	1.00	Reg	1010001	700180	70348	n/a	n/a	
A	00090705	Program Support Assistant	F	9/19/2016		08	7	67,315.00	17,165.33	84,480.33	1.00	Reg	1010001	700180	70348	n/a	n/a	

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Posn Stat	Posn Nbr	Title	If Filled -		If Vacant -		Grade Step	Salary	Fringe	Total	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project	Comment
			Vac Stat	Hire Date	Last Filled Date													
A	00090734	Program Support Assistant	F	12/5/2022		08	8	69,117.00	17,624.84	86,741.84	1.00	Reg	1010001	700180	70348	n/a	n/a	
A	00090735	Program Manager	F	10/30/2006		14	0	125,885.28	32,100.75	157,986.03	1.00	Reg	1010001	700180	70348	n/a	n/a	
A	00090736	Homeless Coordinator	F	10/11/2022		12	4	101,290.00	25,828.95	127,118.95	1.00	Reg	1010001	700180	70348	n/a	n/a	
A	00090764	Supervisory Homeless Coordinat	V		2/5/2026	13	0	119,416.00	30,451.08	149,867.08	1.00	Reg	4020002	700181	70348	203176	2002727	
A	00090765	Case Manager	F	9/19/2016		11	7	89,329.00	22,778.90	112,107.90	1.00	Reg	1010001	700178	70348	n/a	n/a	
A	00090767	Program Manager	F	9/17/2018		14	0	145,000.00	36,975.00	181,975.00	1.00	Reg	1010001	700179	70348	n/a	n/a	
A	00090769	Program Analyst	F	6/15/2015		12	5	13,541.84	3,453.17	16,995.01	0.13	Reg	1010001	100071	70704	n/a	n/a	
A	00090769	Program Analyst	F	6/15/2015		12	5	15,625.20	3,984.43	19,609.63	0.15	Reg	4020002	100071	70321	200931	2002681	
A	00090769	Program Analyst	F	6/15/2015		12	5	33,333.76	8,500.11	41,833.87	0.32	Reg	1010001	100071	70321	n/a	n/a	
A	00090769	Program Analyst	F	6/15/2015		12	5	41,667.20	10,625.14	52,292.34	0.40	Reg	4025002	100071	70321	200933	2002685	
A	00090770	Deputy Chief of Staff	F	11/2/2015		14	0	128,500.00	32,767.50	161,267.50	1.00	Reg	4020002	100154	70311	200894	2002737	
A	00090789	Program Analyst	F	12/16/2024		12	5	104,168.00	26,562.84	130,730.84	1.00	Reg	1010001	700191	70347	n/a	n/a	
A	00090798	Social Service Representative	V		3/16/2026	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	1010001	700509	70287	202233	1001210	
A	00090799	Social Service Representative	F	4/2/2007		09	8	76,060.00	19,395.30	95,455.30	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00090800	Social Service Representative	F	4/29/2002		11	6	86,923.00	22,165.37	109,088.37	1.00	Reg	1010001	700509	70287	202233	1001210	
A	00090802	Social Service Representative	F	9/25/2023		09	3	66,130.00	16,863.15	82,993.15	1.00	Reg	4020002	700131	70290	202233	2002687	
A	00090803	Social Services Rep. (Biling.)	F	10/17/2016		11	6	86,923.00	22,165.37	109,088.37	1.00	Reg	1010001	700509	70287	202233	1001210	
A	00090804	Social Service Representative	F	6/24/2019		09	4	68,116.00	17,369.58	85,485.58	1.00	Reg	1010001	700142	70287	202233	1001210	
A	00090805	Social Service Representative	F	7/31/2023		09	4	68,116.00	17,369.58	85,485.58	1.00	Reg	1010001	700131	70290	202233	1001210	
A	00090806	Social Services Rep. (Biling.)	F	9/17/2018		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	4020002	700509	70287	202233	2002687	
A	00090814	Social Service Representative	V		7/1/2021	11	0	11,233.95	2,864.66	14,098.61	0.15	Reg	4020002	100071	70321	200931	2002681	
A	00090814	Social Service Representative	V		7/1/2021	11	0	19,846.65	5,060.89	24,907.54	0.27	Reg	4025002	100071	70321	200933	2002685	
A	00090814	Social Service Representative	V		7/1/2021	11	0	43,812.41	11,172.16	54,984.57	0.59	Reg	1010001	100071	70321	n/a	n/a	
A	00090828	Grants Management Specialist	F	12/5/2022		11	6	9,996.15	2,549.02	12,545.16	0.12	Reg	4020002	700363	70305	202234	2002687	
A	00090828	Grants Management Specialist	F	12/5/2022		11	6	76,926.86	19,616.35	96,543.20	0.89	Reg	4020002	700113	70305	202234	2002687	
A	00090833	Supvy Social Services Represen	F	10/28/2019		12	0	86,553.00	22,071.02	108,624.02	1.00	Reg	4020002	700131	70290	202233	2002687	
A	00090834	Social Service Representative	F	7/3/2023		09	5	70,102.00	17,876.01	87,978.01	1.00	Term	1010001	700131	70290	202233	1001210	
A	00090835	Program Support Assistant	V		4/12/2026	08	0	56,503.00	14,408.27	70,911.27	1.00	Reg	4025002	700156	70285	202215	2002696	
A	00090836	Social Service Representative	V		1/27/2025	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	1010001	700131	70290	202233	1001210	Eliminated in FY27
A	00090837	Social Services Rep. (Biling.)	F	9/17/2018		11	4	82,111.00	20,938.31	103,049.31	1.00	Reg	1010001	700509	70287	202233	1001210	
A	00090838	Social Service Representative	F	8/31/1998		09	10	80,032.00	20,408.16	100,440.16	1.00	Reg	4020002	700509	70287	202233	2002687	
A	00090839	Social Service Representative	F	5/19/2014		11	6	86,923.00	22,165.37	109,088.37	1.00	Reg	1010001	700509	70287	202233	1001210	
A	00090840	Management Analyst	F	4/27/2020		12	5	104,168.00	26,562.84	130,730.84	1.00	Reg	1010001	700143	70286	202233	1001210	
A	00091263	Information Technology Special	F	4/13/2020		05	6	10,723.00	2,734.37	13,457.37	0.25	Reg	4020002	100071	80318	200895	2002687	
A	00091423	Maintenance Worker	F	11/27/2017		06	6	60,673.60	15,471.77	76,145.37	1.00	Reg	1010001	700180	70348	n/a	n/a	
A	00091909	Case Manager	F	5/31/2016		11	7	89,329.00	22,778.90	112,107.90	1.00	Reg	1010001	700187	70349	n/a	n/a	
A	00091910	Social Worker	F	3/1/1999		11	10	103,763.00	26,459.57	130,222.57	1.00	Reg	1010001	700187	70349	n/a	n/a	
A	00092038	Supervisory IT Program Manager	F	1/22/2019		15	0	25,320.90	6,456.83	31,777.73	0.15	Reg	4020002	100071	70321	400553	2002681	
A	00092044	Management Analyst	F	4/28/2008		13	5	18,067.65	4,607.25	22,674.90	0.15	Reg	4020002	100071	70321	400553	2002681	
A	00092122	Staff Assistant	F	1/8/2018		11	3	31,882.00	8,129.91	40,011.91	0.40	Reg	4020002	700113	70305	400572	2002687	
A	00092127	Staff Assistant	F	12/6/2021		11	2	30,919.60	7,884.50	38,804.10	0.40	Term	4020002	700113	70305	400572	2002687	
A	00092137	IT Spec. (Netwrk/Cust Support)	F	5/6/2024		12	4	101,290.00	25,828.95	127,118.95	1.00	Reg	4020002	100071	70318	200894	2002737	
A	00092198	Supervisory Program Analyst	V		11/18/2024	12	0	103,840.00	26,479.20	130,319.20	1.00	Reg	4020002	700114	70303	202244	2002770	
A	00092199	SUPVY VOCATIONAL DEV SPEC	V		9/9/2025	12	0	103,840.00	26,479.20	130,319.20	1.00	Reg	4020002	700115	70303	203194	2002770	
A	00092201	Vocational Development Special	F	5/13/2019		11	7	89,329.00	22,778.90	112,107.90	1.00	Reg	4020002	700114	70303	202244	2002770	
A	00092202	Vocational Development Special	F	1/8/2018		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	4020002	700115	70303	203194	2002770	
A	00092203	Vocational Development Special	F	11/13/2017		11	7	89,329.00	22,778.90	112,107.90	1.00	Reg	4020002	700115	70303	203194	2002770	
A	00092204	Vocational Development Special	F	6/7/2021		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	4020002	700115	70303	203194	2002770	
A	00092205	Vocational Development Special	F	12/11/2017		11	7	89,329.00	22,778.90	112,107.90	1.00	Reg	4020002	700115	70303	203194	2002770	
A	00092206	Vocational Development Special	F	9/11/2023		11	3	79,705.00	20,324.78	100,029.78	1.00	Reg	4020002	700115	70303	203194	2002770	
A	00092207	Vocational Development Special	F	1/18/2022		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	1010001	700512	70703	n/a	n/a	
A	00092208	Vocational Development Special	F	10/30/2017		11	8	91,735.00	23,392.43	115,127.43	1.00	Reg	4020002	700115	70303	203194	2002770	
A	00092209	Vocational Development Special	F	10/30/2017		11	7	89,329.00	22,778.90	112,107.90	1.00	Reg	4020002	700115	70303	203194	2002770	
A	00092210	Vocational Development Special	V		10/21/2024	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	4020002	700115	70303	203194	2002770	
A	00092229	Social Worker	F	1/2/2024		12	5	39,063.00	9,961.07	49,024.07	0.38	Reg	4025002	700193	70346	202711	2002696	
A	00092229	Social Worker	F	1/2/2024		12	5	65,105.00	16,601.78	81,706.78	0.63	Reg	1010001	700193	70346	202711	1001210	
A	00092230	Program Support Specialist	F	12/8/2008		09	6	27,033.00	6,893.42	33,926.42	0.38	Term	4025002	700193	70346	202711	2002696	
A	00092230	Program Support Specialist	F	12/8/2008		09	6	45,055.00	11,489.03	56,544.03	0.63	Term	1010001	700193	70346	202711	1001210	
A	00092231	Case Manager	F	5/26/2020		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	1010001	700180	70348	n/a	n/a	
A	00092232	InformationTechnology Speciali	F	11/2/2015		13	6	123,873.00	31,587.62	155,460.62	1.00	Reg	1010001	700186	70350	n/a	n/a	
A	00092233	Program Analyst	F	11/4/2024		11	2	28,987.13	7,391.72	36,378.84	0.38	Reg	4025002	700193	70346	202711	2002696	
A	00092233	Program Analyst	F	11/4/2024		11	2	48,311.88	12,319.53	60,631.40	0.63	Reg	1010001	700193	70346	202711	1001210	
A	00092234	Social Worker	F	1/7/2013		12	6	107,046.00	27,296.73	134,342.73	1.00	Reg	1010001	700178	70348	n/a	n/a	
A	00092259	Program Support Specialist	F	3/30/2020		09	7	74,074.00	18,888.87	92,962.87	1.00	Reg	4020002	100135	70324	200895	2002687	
A	00092260	PGM SUPPORT SPEC	F	12/6/2021		09	6	72,088.00	18,382.44	90,470.44	1.00	Reg	4020002	100135	70324	203194	2002770	
A	00092261	Program Support Assistant	F	9/25/2023		08	5	63,711.00	16,246.31	79,957.31	1.00	Reg	4020002	100135	70324	203194	2002770	</

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Posn Stat	Posn Nbr	Title	If Filled -		If Vacant -		Grade Step	Salary	Fringe	Total	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project	Comment
			Vac Stat	Hire Date	Last Filled Date													
A	00093412	SUPERVISORY SOCIAL WORKER	F	1/28/2013		13	0	120,750.04	30,791.26	151,541.30	1.00	Reg	1010001	700213	70329	n/a	n/a	
A	00093413	Case Manager	F	10/16/2017		11	7	89,329.00	22,778.90	112,107.90	1.00	Reg	1010001	700213	70329	n/a	n/a	
A	00093414	Supervisory Case Manager	V		10/7/2024	12	0	103,840.00	26,479.20	130,319.20	1.00	Reg	1010001	700511	70700	n/a	n/a	
A	00093416	Case Manager	F	9/5/2017		11	4	82,111.00	20,938.31	103,049.31	1.00	Reg	1010001	700214	70329	n/a	n/a	
A	00093417	Social Worker	F	9/5/2017		11	7	96,545.00	24,618.98	121,163.98	1.00	Reg	1010001	700214	70329	n/a	n/a	
A	00093418	Senior Policy and Program Advi	V		2/5/2026	15	0	152,434.50	38,870.80	191,305.30	1.00	Reg	1010001	700510	70702	201387	1001210	
A	00093419	Case Manager (Bilingual)	F	9/9/2024		11	2	77,299.00	19,711.25	97,010.25	1.00	Term	1010001	700511	70700	n/a	n/a	
A	00093420	Program Support Assistant	F	3/18/2019		08	5	63,711.00	16,246.31	79,957.31	1.00	Reg	1010001	700212	70329	n/a	n/a	
A	00093421	Social Worker	F	7/1/2013		12	10	44,459.25	11,337.11	55,796.36	0.38	Reg	4025002	700193	70346	202711	2002696	
A	00093421	Social Worker	F	7/1/2013		12	10	74,098.75	18,895.18	92,993.93	0.63	Reg	1010001	700193	70346	202711	1001210	
A	00093422	Special Assistant	V		2/24/2025	13	0	93,069.00	23,732.60	116,801.60	1.00	Reg	1010001	700212	70329	n/a	n/a	Eliminated in FY27
A	00093423	Case Manager	F	5/28/2019		11	6	86,923.00	22,165.37	109,088.37	1.00	Reg	1010001	700176	70340	n/a	n/a	
A	00093424	IT Specialist (System Analysis	F	2/16/2021		13	5	120,451.00	30,715.01	151,166.01	1.00	Reg	1010001	700212	70329	n/a	n/a	
A	00093426	Case Manager	F	9/3/2019		11	6	86,923.00	22,165.37	109,088.37	1.00	Reg	1010001	700212	70329	n/a	n/a	
A	00093427	Program Analyst	F	1/6/2020		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	1010001	700212	70329	n/a	n/a	
A	00093428	Supervisory Case Manager	F	4/7/2025		12	0	99,000.00	25,245.00	124,245.00	1.00	Reg	1010001	700212	70329	n/a	n/a	
A	00093429	Case Manager	F	3/29/2021		11	6	86,923.00	22,165.37	109,088.37	1.00	Reg	1010001	700214	70329	n/a	n/a	
A	00093430	Social Worker	F	2/8/2016		12	9	115,680.00	29,498.40	145,178.40	1.00	Reg	1010001	700214	70329	n/a	n/a	
A	00093431	Case Manager	F	9/25/2023		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	1010001	700214	70329	n/a	n/a	
A	00093437	SUPERVISORY SOCIAL WORKER	F	1/22/2018		13	0	110,990.00	28,302.45	139,292.45	1.00	Reg	1010001	700212	70329	n/a	n/a	
A	00093438	Program Analyst	F	5/6/2024		12	2	95,534.00	24,361.17	119,895.17	1.00	Reg	1010001	700213	70329	n/a	n/a	
A	00093439	Supvy Social Services Represen	F	9/5/2006		12	0	90,857.24	23,168.60	114,025.84	1.00	Reg	1010001	700509	70287	202233	1001210	
A	00093440	Social Services Rep. (Biling.)	F	6/15/2015		11	6	86,923.00	22,165.37	109,088.37	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00093441	Social Services Rep. (Biling.)	F	9/19/2016		11	7	89,329.00	22,778.90	112,107.90	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00093442	Supervisory Case Manager	F	10/1/2018		12	0	92,000.00	23,460.00	115,460.00	1.00	Reg	1010001	700176	70340	n/a	n/a	
A	00093443	Program Analyst	F	9/23/2010		12	6	107,046.00	27,296.73	134,342.73	1.00	Reg	1010001	700214	70329	n/a	n/a	
A	00093970	Program Analyst	V		11/3/2025	12	0	80,784.00	20,599.92	101,383.92	1.00	Reg	1010001	700183	70327	n/a	n/a	
A	00093971	Supervisory Homeless Coordinat	F	12/31/2012		13	0	105,000.00	26,775.00	131,775.00	1.00	Reg	1010001	700180	70348	n/a	n/a	
A	00094889	Supervisory IT Specialist	V		4/23/2024	14	0	20,599.28	5,252.82	25,852.09	0.15	Reg	4020002	100071	70321	400553	2002681	
A	00094890	Supervisory Program Analyst	F	6/25/2018		14	0	17,166.15	4,377.37	21,543.52	0.15	Reg	4020002	100071	70321	400553	2002681	
A	00094893	Staff Assistant	F	10/16/2006		12	4	15,193.50	3,874.34	19,067.84	0.15	Reg	4020002	100071	70321	400553	2002681	
A	00094896	Management Analyst	F	3/9/2015		12	2	14,330.10	3,654.18	17,984.28	0.15	Reg	4020002	100071	70321	400553	2002681	
A	00094904	Training Specialist	V		2/5/2023	14	0	18,926.70	4,826.31	23,753.01	0.15	Reg	4020002	100071	70321	400553	2002681	
A	00094905	Information Technology Special	F	9/19/2016		13	7	19,094.25	4,869.03	23,963.28	0.15	Reg	4020002	100071	70321	400553	2002681	
A	00094907	Program Manager	V		2/5/2023	14	0	20,599.28	5,252.82	25,852.09	0.15	Reg	4020002	100071	70321	400553	2002681	
A	00094909	Management Analyst	F	6/3/2014		12	3	14,761.80	3,764.26	18,526.06	0.15	Reg	4020002	100071	70321	400553	2002681	
A	00094920	Program Director	F	6/29/2015		16	0	27,153.79	6,924.22	34,078.00	0.15	Reg	4020002	100071	70321	400553	2002681	
A	00094923	Management Analyst	F	3/19/2018		13	5	18,067.65	4,607.25	22,674.90	0.15	Reg	4020002	100071	70321	400553	2002681	
A	00094925	Management Analyst	F	6/1/2007		13	3	17,041.05	4,345.47	21,386.52	0.15	Reg	4020002	100071	70321	400553	2002681	
A	00094928	Management Analyst	F	11/20/2006		13	6	18,580.95	4,738.14	23,319.09	0.15	Reg	4020002	100071	70321	400553	2002681	
A	00094929	Management Analyst	V		4/29/2024	13	0	16,014.45	4,083.68	20,098.13	0.15	Reg	4020002	100071	70321	400553	2002681	
A	00094930	Management Analyst	F	5/24/2010		13	7	19,094.25	4,869.03	23,963.28	0.15	Reg	4020002	100071	70321	400553	2002681	
A	00094931	Management Assistant	F	9/19/2016		09	6	10,813.20	2,757.37	13,570.57	0.15	Reg	4020002	100071	70321	400553	2002681	
A	00094958	Information Technology Special	F	6/25/2018		13	10	20,634.15	5,261.71	25,895.86	0.15	Reg	4020002	100071	70321	400553	2002681	
A	00094959	Information Technology Special	F	6/25/2018		13	10	20,634.15	5,261.71	25,895.86	0.15	Reg	4020002	100071	70321	400553	2002681	
A	00094971	Info. Tech. Specialist (APPSW)	F	5/30/2017		13	10	20,634.15	5,261.71	25,895.86	0.15	Reg	4020002	100071	70321	400553	2002681	
A	00094972	Compliance Officer	F	11/12/2019		14	5	21,352.50	5,444.89	26,797.39	0.15	Reg	4020002	100071	70321	400553	2002681	
A	00094975	Management Analyst	F	11/13/2018		13	4	17,554.35	4,476.36	22,030.71	0.15	Reg	4020002	100071	70321	400553	2002681	
A	00094976	Management Analyst	F	8/30/2021		13	4	17,554.35	4,476.36	22,030.71	0.15	Reg	4020002	100071	70321	400553	2002681	
A	00094978	IT Specialist (Customer Suppor	F	1/13/2025		13	3	17,041.05	4,345.47	21,386.52	0.15	Reg	4020002	100071	70321	400553	2002681	
A	00094979	Compliance Specialist	F	12/17/2018		14	7	22,565.40	5,754.18	28,319.58	0.15	Reg	4020002	100071	70321	400553	2002681	
A	00094980	IT Specialist (Security)	F	1/28/2013		13	7	19,094.25	4,869.03	23,963.28	0.15	Reg	4020002	100071	70321	400553	2002681	
A	00094981	Management Analyst	F	1/24/2005		14	3	20,139.60	5,135.60	25,275.20	0.15	Reg	4020002	100071	70321	400553	2002681	
A	00094983	Project Manager	F	9/5/2017		14	7	22,565.40	5,754.18	28,319.58	0.15	Reg	4020002	100071	70321	400553	2002681	
A	00095002	Management Analyst	F	6/13/2005		12	5	15,625.20	3,984.43	19,609.63	0.15	Reg	4020002	100071	70321	400553	2002681	
A	00095003	Management Analyst	F	6/25/2018		12	9	17,352.00	4,424.76	21,776.76	0.15	Reg	4020002	100071	70321	400553	2002681	
A	00095004	Management Analyst	F	1/7/2008		12	5	15,625.20	3,984.43	19,609.63	0.15	Reg	4020002	100071	70321	400553	2002681	
A	00095142	Compliance Specialist	F	7/9/2018		12	3	98,412.00	25,095.06	123,507.06	1.00	Reg	4025002	100135	70323	202235	2002696	
A	00095143	Compliance Specialist	F	11/18/2013		12	5	104,168.00	26,562.84	130,730.84	1.00	Reg	4025002	100135	70323	202235	2002696	
A	00095144	Compliance Specialist	F	9/22/2014		11	7	89,329.00	22,778.90	112,107.90	1.00	Reg	4025002	100135	70323	202235	2002696	
A	00095191	Program Manager	F	5/29/2018		14	0	125,885.38	32,100.77	157,986.15	1.00	Reg	1010001	700189	70349	n/a	n/a	
A	00095326	Management Analyst	V		12/19/2023	12	0	92,656.00	23,627.28	116,283.28	1.00	Reg	4020002	700139	70300	202233	2002687	Eliminated in FY27
A	00095327	Program Analyst	F	4/20/2015		12	9	115,680.00	29,498.40	145,178.40	1.00	Reg	4020002	700117	70286	202244	2002770	
A	00095328	Vocational Development Special	F	4/29/2019		11	7	89,329.00	22,778.90	112,107.90	1.00	Reg	4020002	700117	70286	202244	2002770	
A	00095329	Social Service Representative	V		4/24/2020	09	0	62,158.00	15,850.29	78,008.29	1.00	Reg	1010001	700131	70290	202233	1001210	Eliminated in FY27
A	00095331	Vocational Development Special	F	10/21/2013		11	9	94,141.00	24,005.96	118,146.96	1.00	Reg	4020002	700114	70303	202244	2002770	
A	00095332	Vocational Development Special	F	2/18/2020		11	5	84,517.00	21,551.84	1								

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 Schedule A
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Posn Stat	Posn Nbr	Title	If Filled -		If Vacant -		Grade Step	Salary	Fringe	Total	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project	Comment
			Vac Stat	Hire Date	Last Filled Date													
A	00095800	Social Worker	F	4/12/2021		12	5	104,168.00	26,562.84	130,730.84	1.00	Reg	4020002	700181	70348	203176	2002727	
A	00095802	Social Worker	F	9/9/2013		11	9	101,357.00	25,846.04	127,203.04	1.00	Reg	1010001	700178	70348	n/a	n/a	
A	00095803	SUPERVISORY SOCIAL WORKER	F	7/5/2022		13	0	111,247.40	28,368.09	139,615.49	1.00	Reg	1010001	700178	70348	n/a	n/a	
A	00095804	Social Worker	F	5/20/2024		12	5	39,063.00	9,961.07	49,024.07	0.38	Reg	4025002	700191	70347	202711	2002696	
A	00095804	Social Worker	F	5/20/2024		12	5	65,105.00	16,601.78	81,706.78	0.63	Reg	1010001	700191	70347	202711	1001210	
A	00095806	Case Manager (Bilingual)	F	2/10/2025		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	1010001	700180	70348	n/a	n/a	
A	00095807	Social Worker	V		2/12/2024	11	0	82,109.00	20,937.80	103,046.80	1.00	Reg	1010001	700191	70347	n/a	n/a	Eliminated in FY27
A	00095808	Resource Allocation Officer	F	8/17/2009		14	0	144,251.33	36,784.09	181,035.42	1.00	Reg	1010001	700183	70327	n/a	n/a	
A	00095810	Program Manager	F	7/11/2016		14	0	119,416.14	30,451.12	149,867.26	1.00	Reg	1010001	700179	70348	n/a	n/a	
A	00095811	Program Analyst	F	9/29/2014		12	5	104,168.00	26,562.84	130,730.84	1.00	Reg	1010001	700190	70349	n/a	n/a	
A	00095812	Supervisory Homeless Coordinat	V		9/9/2025	13	0	119,416.00	30,451.08	149,867.08	1.00	Reg	1010001	700189	70349	n/a	n/a	Eliminated in FY27
A	00095813	Homeless Coordinator	F	4/11/2022		12	4	101,290.00	25,828.95	127,118.95	1.00	Reg	1010001	700184	70326	n/a	n/a	
A	00095814	Case Manager	V		7/21/2025	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	1010001	700511	70700	n/a	n/a	Eliminated in FY27
A	00095815	Program Analyst	F	9/25/2023		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	1010001	700213	70329	n/a	n/a	
A	00095818	Program Manager	F	6/11/2018		14	0	118,282.73	30,162.10	148,444.83	1.00	Reg	1010001	700213	70329	n/a	n/a	
A	00095819	Program Manager	V		5/28/2025	14	0	137,328.50	35,018.77	172,347.27	1.00	Reg	1010001	700183	70327	n/a	n/a	
A	00095820	Grants Management Specialist	F	6/7/2021		12	6	107,046.00	27,296.73	134,342.73	1.00	Reg	1010001	700183	70327	n/a	n/a	
A	00095821	Supervisory Grants Management	F	4/12/2021		13	0	117,000.00	29,835.00	146,835.00	1.00	Reg	1010001	700183	70327	n/a	n/a	
A	00095822	Contract Administrator	F	1/11/2016		12	7	109,924.00	28,030.62	137,954.62	1.00	Reg	1010001	700183	70327	n/a	n/a	
A	00095823	Contract Liaison Specialist	F	1/16/2024		12	5	104,168.00	26,562.84	130,730.84	1.00	Term	1010001	700183	70327	n/a	n/a	
A	00095824	Supvy. Management Analyst	F	1/31/2022		13	0	106,000.00	27,030.00	133,030.00	1.00	Reg	1010001	700214	70329	n/a	n/a	
A	00096738	Social Service Representative	V		9/23/2024	09	0	62,158.00	15,850.29	78,008.29	1.00	Reg	1010001	700142	70287	202233	1001210	
A	00096739	Social Service Representative	V		5/5/2025	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	1010001	700131	70290	202233	1001210	Eliminated in FY27
A	00096740	Social Service Representative	F	9/27/2021		11	4	10,674.43	2,721.98	13,396.41	0.13	Reg	1010001	100071	70704	n/a	n/a	
A	00096740	Social Service Representative	F	9/27/2021		11	4	12,316.65	3,140.75	15,457.40	0.15	Reg	4020002	100071	70321	200931	2002681	
A	00096740	Social Service Representative	F	9/27/2021		11	4	26,275.52	6,700.26	32,975.78	0.32	Reg	1010001	100071	70321	n/a	n/a	
A	00096740	Social Service Representative	F	9/27/2021		11	4	32,844.40	8,375.32	41,219.72	0.40	Reg	4025002	100071	70321	200933	2002685	
A	00096741	Training Specialist	F	8/6/2006		13	9	116,933.00	29,817.92	146,750.92	1.00	Reg	1010001	700139	70300	202233	1001210	
A	00096742	Social Service Representative	F	2/4/2019		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00096743	Social Service Representative	F	8/25/2014		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00096744	Social Service Representative	F	4/21/2014		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00096745	Social Service Representative	F	7/31/2023		09	5	70,102.00	17,876.01	87,978.01	1.00	Term	1010001	700509	70287	202233	1001210	
A	00096746	Social Service Representative	F	1/7/2019		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00096747	Social Service Representative	F	2/4/2019		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00096748	Social Service Representative	F	4/1/2019		11	3	79,705.00	20,324.78	100,029.78	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00096750	Social Service Representative	F	9/23/2013		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00096751	Social Service Representative	F	9/28/2009		11	7	89,329.00	22,778.90	112,107.90	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00096752	Social Services Rep. (Biling.)	F	3/4/2019		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00096754	Social Svcs. Program Manager	F	9/22/2014		15	0	170,510.19	43,480.10	213,990.29	1.00	Reg	1010001	700129	70289	202233	1001210	
A	00096755	Social Service Representative	F	3/18/2019		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00096756	Social Service Representative	F	9/10/2001		11	7	89,329.00	22,778.90	112,107.90	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00096757	Social Service Representative	F	7/3/2023		09	4	68,116.00	17,369.58	85,485.58	1.00	Reg	1010001	700131	70290	202233	1001210	
A	00096759	SUPVY TRAINING SPEC	F	12/4/2023		13	0	99,513.00	25,375.82	124,888.82	1.00	Reg	1010001	700150	70291	n/a	n/a	
A	00096760	Social Services Rep. (Biling.)	F	3/4/2019		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00096761	Social Service Representative	V		3/8/2026	09	0	62,158.00	15,850.29	78,008.29	1.00	Reg	1010001	700131	70290	202233	1001210	
A	00096866	Contract Liaison Specialist	F	8/14/2023		12	5	104,168.00	26,562.84	130,730.84	1.00	Reg	1010001	700183	70327	n/a	n/a	
A	00096867	Program Analyst	V		6/5/2023	12	0	92,656.00	23,627.28	116,283.28	1.00	Reg	1010001	700176	70340	n/a	n/a	Eliminated in FY27
A	00096868	Program Manager	F	10/5/2015		14	0	117,562.38	29,978.41	147,540.79	1.00	Reg	1010001	700212	70329	n/a	n/a	
A	00096869	Program Support Assistant	V		1/4/2024	07	0	51,456.00	13,121.28	64,577.28	1.00	Reg	1010001	700213	70329	n/a	n/a	Eliminated in FY27
A	00096871	SUPERVISORY SOCIAL WORKER	F	10/31/2016		13	0	108,007.00	27,541.79	135,548.79	1.00	Reg	1010001	700213	70329	n/a	n/a	
A	00096872	Case Manager	F	11/7/2022		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	1010001	700179	70348	n/a	n/a	
A	00096944	Case Manager	F	2/18/2020		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	1010001	700180	70348	n/a	n/a	
A	00097007	Resource Allocation Analyst	F	10/29/2018		13	5	105,001.00	26,775.26	131,776.26	1.00	Reg	1010001	700179	70348	n/a	n/a	
A	00097421	Outreach Services and Engagem	V	1/6/2020		11	9	82,069.00	20,927.60	102,996.60	1.00	Reg	1010001	700188	70349	400559	1001210	
A	00097422	Outreach Services and Engagem	F		11/16/2025	11	0	65,285.00	16,647.68	81,932.68	1.00	Reg	1010001	700188	70349	400559	1001210	
A	00098039	Supervisory Investigator	F	4/2/2018		14	0	157,191.30	40,083.78	197,275.08	1.00	Reg	4020002	100135	70324	200894	2002737	
A	00098040	Compliance & Monitoring Offcr.	V		1/12/2026	13	0	119,416.00	30,451.08	149,867.08	1.00	Reg	4020002	100135	70324	200895	2002687	
A	00098158	Supvy. Management Analyst	F	4/17/2007		13	0	128,675.19	32,812.17	161,487.36	1.00	Reg	1010001	100135	70605	n/a	n/a	
A	00098162	(SMHA) Proj Co-Coord (Proj AWA	V		10/31/2023	13	0	93,069.00	23,732.60	116,801.60	1.00	Reg	1010001	400353	40219	400444	1000074	Eliminated in FY27
A	00098192	Communications and Community O	F	8/12/2024		15	0	155,000.00	39,525.00	194,525.00	1.00	Reg	1010001	100098	70313	n/a	n/a	
A	00099215	Supervisory Quality Control Ex	F	11/12/1992		13	0	122,540.65	31,247.87	153,788.52	1.00	Reg	4020002	100135	70323	202235	2002687	
A	00099216	Compliance Specialist	F	2/4/2019		12	2	95,534.00	24,361.17	119,895.17	1.00	Reg	4020002	100135	70323	202235	2002687	
A	00099222	Homeless Coordinator	F	12/2/2013		12	5	104,168.00	26,562.84	130,730.84	1.00	Reg	1010001	700179	70348	n/a	n/a	
A	00099225	Case Manager	F	12/9/2019		11	6	86,923.00	22,165.37	109,088.37	1.00	Reg	1010001	700193	70346	n/a	n/a	
A	00099226	Program Manager	F	5/22/2023		14	0	118,000.00	30,090.00	148,090.00	1.00	Reg	1010001	700176	70340	n/a	n/a	
A	00099228	Special Assistant	V		7/17/2024	14	0	109,999.00	28,049.75	138,048.75	1.00	Reg	4020002	100154	70311	200894	2002737	
A	00099232	Supervisory Policy and Program	F	7/23/2018		14	0	117,500.00	29,962.50	147,462.50</								

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Posn Stat	Posn Nbr	Title	If Filled -		If Vacant -		Grade Step	Salary	Fringe	Total	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project	Comment
			Vac Stat	Hire Date	Last Filled Date													
A	00100140	Case Manager	F	9/9/2024		11	2	77,299.00	19,711.25	97,010.25	1.00	Reg	1010001	700188	70349	n/a	n/a	
A	00100201	Data Scientist	F	3/24/2025		13	5	105,001.00	26,775.26	131,776.26	1.00	Reg	1010001	700159	70297	n/a	n/a	
A	00100208	Program Analyst	F	6/29/2015		12	5	104,168.00	26,562.84	130,730.84	1.00	Reg	1010001	700159	70297	n/a	n/a	
A	00100210	Program Analyst	F	6/15/2015		12	5	104,168.00	26,562.84	130,730.84	1.00	Reg	1010001	700159	70297	n/a	n/a	
A	00100212	Program Analyst	F	9/22/2014		12	5	104,168.00	26,562.84	130,730.84	1.00	Reg	1010001	700159	70297	n/a	n/a	
A	00100213	Program Analyst	F	9/22/2014		12	5	104,168.00	26,562.84	130,730.84	1.00	Reg	1010001	700159	70297	n/a	n/a	
A	00100329	Management & Program Analyst	F	9/19/2016		13	6	107,984.00	27,535.92	135,519.92	1.00	Reg	1010001	700159	70297	n/a	n/a	
A	00100330	Training Specialist	F	8/21/2006		13	6	107,984.00	27,535.92	135,519.92	1.00	Reg	1010001	700159	70297	n/a	n/a	
A	00103043	Case Manager	F	7/6/2021		11	6	86,923.00	22,165.37	109,088.37	1.00	Reg	1010001	700189	70349	n/a	n/a	
A	00103044	Case Manager	F	9/25/2023		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	1010001	700212	70329	n/a	n/a	
A	00103045	Homeless Coordinator	F	9/19/2016		12	3	98,412.00	25,095.06	123,507.06	1.00	Reg	1010001	700212	70329	n/a	n/a	
A	00103046	Case Manager	V		7/28/2025	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	1010001	700193	70346	n/a	n/a	Eliminated in FY27
A	00103047	Program Manager	V		12/8/2025	14	0	137,328.50	35,018.77	172,347.27	1.00	Reg	1010001	700193	70346	n/a	n/a	
A	00103048	Case Manager	V		12/5/2024	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	1010001	700193	70346	n/a	n/a	Eliminated in FY27
A	00103049	Program Support Specialist	F	8/14/2023		11	3	29,889.38	7,621.79	37,511.17	0.38	Reg	4025002	700193	70346	202711	2002696	
A	00103049	Program Support Specialist	F	8/14/2023		11	3	49,815.63	12,702.98	62,518.61	0.63	Reg	1010001	700193	70346	202711	1001210	
A	00103051	Program Support Specialist	F	10/12/2009		11	3	79,705.00	20,324.78	100,029.78	1.00	Reg	1010001	700191	70347	n/a	n/a	
A	00103053	Case Manager	F	7/6/2021		11	6	86,923.00	22,165.37	109,088.37	1.00	Reg	1010001	700187	70349	n/a	n/a	
A	00103054	Case Manager	F	6/20/2023		11	5	84,517.00	21,551.84	106,068.84	1.00	Term	1010001	700212	70329	n/a	n/a	
A	00103057	Program Support Specialist	F	7/6/2021		11	6	86,923.00	22,165.37	109,088.37	1.00	Reg	1010001	700193	70346	n/a	n/a	
A	00103065	Supervisory Case Manager	F	9/27/2021		12	0	95,506.43	24,354.14	119,860.57	1.00	Reg	1010001	700178	70348	n/a	n/a	
A	00103066	Supervisory Case Manager	F	3/14/2022		12	0	99,122.77	25,276.31	124,399.08	1.00	Reg	1010001	700178	70348	n/a	n/a	
A	00103068	Supervisory Homeless Coordinat	F	10/7/2013		13	0	103,000.00	26,265.00	129,265.00	1.00	Reg	1010001	700180	70348	n/a	n/a	
A	00103185	Lead Human Resources Specialis	V		4/29/2024	13	0	93,069.00	23,732.60	116,801.60	1.00	Reg	1010001	700183	70327	n/a	n/a	
A	00103207	IT Specialist (Security)	V		10/1/2023	13	0	106,763.00	27,224.57	133,987.57	1.00	Reg	1010001	700183	70327	n/a	n/a	
A	00103214	Housing Coordinator	F	9/19/2016		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	1010001	700180	70348	n/a	n/a	
A	00103215	Housing Coordinator	F	12/6/2021		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	1010001	700180	70348	n/a	n/a	
A	00103216	Housing Coordinator	F	1/3/2022		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	1010001	700180	70348	n/a	n/a	
A	00103217	Contract Liaison Specialist	V		4/10/2025	12	0	34,746.00	8,860.23	43,606.23	0.38	Reg	4025002	700193	70346	202711	2002696	Eliminated in FY27
A	00103217	Contract Liaison Specialist	V		4/10/2025	12	0	57,910.00	14,767.05	72,677.05	0.63	Reg	1010001	700193	70346	202711	1001210	Eliminated in FY27
A	00103225	Supervisory Homeless Coordinat	V		11/16/2025	13	0	119,416.00	30,451.08	149,867.08	1.00	Reg	1010001	700193	70346	n/a	n/a	
A	00103227	Program Analyst	F	12/6/2021		12	5	104,168.00	26,562.84	130,730.84	1.00	Reg	1010001	700189	70349	n/a	n/a	
A	00103231	Info. Tech. Specialist (APPSW)	F	11/8/2021		13	9	134,139.00	34,205.45	168,344.45	1.00	Reg	1010001	700186	70350	n/a	n/a	
A	00103284	Supervisory Case Manager	V		4/7/2025	12	0	103,840.00	26,479.20	130,319.20	1.00	Reg	1010001	700189	70349	n/a	n/a	Eliminated in FY27
A	00104183	Program Analyst	F	1/29/2024		11	5	31,693.88	8,081.94	39,775.81	0.38	Term	4025002	700193	70346	202711	2002696	
A	00104183	Program Analyst	F	1/29/2024		11	5	52,823.13	13,469.90	66,293.02	0.63	Term	1010001	700193	70346	202711	1001210	
A	00104184	Program Analyst	F	10/12/2021		11	5	31,693.88	8,081.94	39,775.81	0.38	Reg	4025002	700193	70346	202711	2002696	
A	00104184	Program Analyst	F	10/12/2021		11	5	52,823.13	13,469.90	66,293.02	0.63	Reg	1010001	700193	70346	202711	1001210	
A	00104185	Program Support Specialist	V		10/6/2025	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	1010001	700193	70346	n/a	n/a	Eliminated in FY27
A	00104189	Homeless Coordinator	V		8/25/2025	12	0	92,656.00	23,627.28	116,283.28	1.00	Reg	1010001	700193	70346	n/a	n/a	Eliminated in FY27
A	00104191	Program Support Specialist	F	2/23/2026		11	2	77,299.00	19,711.25	97,010.25	1.00	Reg	1010001	700193	70346	n/a	n/a	
A	00104192	Program Support Specialist	F	11/6/2023		11	5	84,517.00	21,551.84	106,068.84	1.00	Term	1010001	700193	70346	n/a	n/a	
A	00104197	Lead Human Resources Specialis	V		7/1/2022	13	0	93,069.00	23,732.60	116,801.60	1.00	Reg	1010001	700183	70327	n/a	n/a	
A	00104204	Contract Liaison Specialist	F	2/14/2022		12	5	104,168.00	26,562.84	130,730.84	1.00	Reg	1010001	700183	70327	n/a	n/a	
A	00104205	Program Support Specialist	V		9/9/2025	09	0	62,158.00	15,850.29	78,008.29	1.00	Reg	1010001	700187	70349	n/a	n/a	Eliminated in FY27
A	00105098	Contract Liaison Specialist	F	11/4/2024		12	5	39,063.00	9,961.07	49,024.07	0.38	Reg	4025002	700193	70346	202711	2002696	
A	00105098	Contract Liaison Specialist	F	11/4/2024		12	5	65,105.00	16,601.78	81,706.78	0.63	Reg	1010001	700193	70346	202711	1001210	
A	00105104	Homeless Coordinator	V		3/10/2025	12	0	92,656.00	23,627.28	116,283.28	1.00	Reg	1010001	700193	70346	n/a	n/a	
A	00105105	SUPERVISORY SOCIAL WORKER	F	8/22/2016		13	0	41,110.01	10,483.05	51,593.07	0.38	Reg	4025002	700193	70346	202711	2002696	
A	00105105	SUPERVISORY SOCIAL WORKER	F	8/22/2016		13	0	68,516.69	17,471.76	85,988.44	0.63	Reg	1010001	700193	70346	202711	1001210	
A	00105106	SUPERVISORY SOCIAL WORKER	F	8/3/1992		13	0	44,250.00	11,283.75	55,533.75	0.38	Reg	4025002	700193	70346	202711	2002696	
A	00105106	SUPERVISORY SOCIAL WORKER	F	8/3/1992		13	0	73,750.00	18,806.25	92,556.25	0.63	Reg	1010001	700193	70346	202711	1001210	
A	00105107	Data Scientist	V		2/5/2023	12	0	80,784.00	20,599.92	101,383.92	1.00	Reg	1010001	700193	70346	n/a	n/a	Eliminated in FY27
A	00105108	Supervisory Homeless Coordinat	V		7/17/2024	13	0	119,416.00	30,451.08	149,867.08	1.00	Reg	1010001	700189	70349	n/a	n/a	Eliminated in FY27
A	00105110	Program Analyst	F	7/3/2023		11	5	31,693.88	8,081.94	39,775.81	0.38	Reg	4025002	700191	70347	202711	2002696	
A	00105110	Program Analyst	F	7/3/2023		11	5	52,823.13	13,469.90	66,293.02	0.63	Reg	1010001	700191	70347	202711	1001210	
A	00105111	Program Analyst	F	1/18/2022		11	6	32,596.13	8,312.01	40,908.14	0.38	Reg	4025002	700191	70347	202711	2002696	
A	00105111	Program Analyst	F	1/18/2022		11	6	54,326.88	13,853.35	68,180.23	0.63	Reg	1010001	700191	70347	202711	1001210	
A	00105113	Program Analyst	F	1/18/2022		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	1010001	700180	70348	n/a	n/a	
A	00105114	SUPERVISORY SOCIAL WORKER	V		4/29/2024	13	0	119,416.00	30,451.08	149,867.08	1.00	Reg	1010001	700193	70346	n/a	n/a	
A	00105115	Program Analyst	V		3/30/2026	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	1010001	700183	70327	n/a	n/a	
A	00105455	Case Manager	F	2/28/2022		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	1010001	700193	70346	n/a	n/a	
A	00105456	Case Manager	F	5/26/2020		11	4	82,111.00	20,938.31	103,049.31	1.00	Reg	1010001	700187	70349	n/a	n/a	
A	00105457	Case Manager	F	6/20/2023		11	5	84,517.00	21,551.84	106,068.84	1.00	Term	1010001	700187	70349	n/a	n/a	
A	00105458	Case Manager	F	3/14/2022		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	4020002	700181	70348	203176	2002727	
A	00105459	Case Manager	F	3/28/2022		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	1010001	700187	70349	n/a	n/a	
A	00105460	Program Manager	F	6/11/2018		14	0	120,851.01	30,817.01	151,668.02	1.00	Reg	1010001	700214	70329	n/a	n/a	
A	00105465	Public Affairs Specialist	V		3/1/2024	13	0	93,069.00	23,732.60	116,801.60</								

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Posn Stat	Posn Nbr	Title	If Filled -		If Vacant -		Grade Step	Salary	Fringe	Total	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project	Comment
			Vac Stat	Hire Date	Last Filled Date													
A	00105674	Contract Specialist	V		6/13/2024	12	0	92,656.00	23,627.28	116,283.28	1.00	Reg	1010001	700186	70350	400568	1000817	Eliminated in FY27
A	00105721	Data Analysis Manager	V		3/1/2024	14	0	137,328.50	35,018.77	172,347.27	1.00	Reg	4020002	700145	70295	202233	2002687	Eliminated in FY27
A	00105724	Human Resources Specialist	F	9/16/2016		12	8	98,322.00	25,072.11	123,394.11	1.00	Reg	1010001	700150	70291	n/a	n/a	
A	00105730	Social Service Representative	V		8/26/2024	09	0	62,158.00	15,850.29	78,008.29	1.00	Reg	1010001	700131	70290	202233	1001210	
A	00105731	Social Service Representative	F	2/28/2022		09	6	72,088.00	18,382.44	90,470.44	1.00	Reg	4020002	700509	70290	202233	2002687	
A	00105733	Social Service Representative	F	5/23/2022		09	4	68,116.00	17,369.58	85,485.58	1.00	Reg	1010001	700131	70290	202233	1001210	
A	00105735	Social Service Representative	F	2/28/2022		09	5	70,102.00	17,876.01	87,978.01	1.00	Reg	4020002	700509	70290	202233	2002687	
A	00105736	Social Service Representative	F	6/21/2022		09	5	70,102.00	17,876.01	87,978.01	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00105737	Social Service Representative	V		3/16/2026	09	0	62,158.00	15,850.29	78,008.29	1.00	Reg	4020002	700131	70290	202233	2002687	
A	00105739	Social Service Representative	F	7/31/2023		09	4	68,116.00	17,369.58	85,485.58	1.00	Term	4020002	700131	70290	202233	2002687	
A	00105740	Social Service Representative	F	2/13/2005		09	9	78,046.00	19,901.73	97,947.73	1.00	Reg	4020002	700509	70290	202233	2002687	
A	00105741	Social Service Representative	F	9/18/2017		09	5	70,102.00	17,876.01	87,978.01	1.00	Reg	1010001	700131	70290	202233	1001210	
A	00105743	Social Service Representative	F	2/28/2022		09	5	70,102.00	17,876.01	87,978.01	1.00	Reg	4020002	700131	70290	202233	2002687	
A	00105744	Social Service Representative	F	11/13/2018		09	5	70,102.00	17,876.01	87,978.01	1.00	Reg	4025002	700509	70287	202233	2002696	
A	00105745	Social Service Representative	F	11/13/2017		09	5	70,102.00	17,876.01	87,978.01	1.00	Term	1010001	700131	70290	202233	1001210	
A	00105746	Social Service Representative	F	2/28/2022		09	5	70,102.00	17,876.01	87,978.01	1.00	Reg	4020002	700509	70290	202233	2002687	
A	00105749	Social Service Representative	F	5/23/2022		09	4	68,116.00	17,369.58	85,485.58	1.00	Reg	4020002	700131	70290	202233	2002687	
A	00105750	Workforce Development Spec.	F	1/3/2023		11	4	32,844.40	8,375.32	41,219.72	0.40	Term	4020002	700113	70305	400572	2002687	
A	00105751	Social Service Representative	F	5/23/2022		09	5	70,102.00	17,876.01	87,978.01	1.00	Term	1010001	700131	70290	202233	1001210	
A	00105754	Social Service Representative	F	9/25/2000		09	9	78,046.00	19,901.73	97,947.73	1.00	Reg	4025002	700509	70287	202233	2002696	
A	00105756	Social Service Representative	F	6/21/2022		09	4	68,116.00	17,369.58	85,485.58	1.00	Term	1010001	700509	70290	202233	1001210	
A	00105757	Social Service Representative	F	8/14/2016		09	4	68,116.00	17,369.58	85,485.58	1.00	Reg	1010001	700131	70290	202233	1001210	
A	00105758	Social Service Representative	V		12/19/2023	09	0	62,158.00	15,850.29	78,008.29	1.00	Reg	4025002	700142	70287	202233	2002696	Eliminated in FY27
A	00105759	Social Service Representative	F	5/23/2022		09	4	68,116.00	17,369.58	85,485.58	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00105760	Social Service Representative	F	1/9/2017		09	4	68,116.00	17,369.58	85,485.58	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00105761	Social Service Representative	F	5/23/2022		09	5	70,102.00	17,876.01	87,978.01	1.00	Reg	4025002	700509	70287	202233	2002696	
A	00105762	Social Service Representative	V		6/3/2024	09	0	62,158.00	15,850.29	78,008.29	1.00	Reg	1010001	700131	70290	202233	1001210	
A	00105763	Social Service Representative	F	5/23/2022		09	4	68,116.00	17,369.58	85,485.58	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00105764	Social Service Representative	F	11/22/2021		09	4	68,116.00	17,369.58	85,485.58	1.00	Reg	4025002	700142	70287	202233	2002696	
A	00105765	Social Service Representative	F	6/21/2022		09	4	68,116.00	17,369.58	85,485.58	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00105766	Social Service Assistant	V		8/11/2025	07	0	51,456.00	13,121.28	64,577.28	1.00	Reg	1010001	700113	70305	202234	1001210	
A	00105767	Social Service Representative	F	2/28/2022		09	5	70,102.00	17,876.01	87,978.01	1.00	Reg	4020002	700509	70290	202233	2002687	
A	00105768	Social Service Representative	F	6/21/2022		09	4	68,116.00	17,369.58	85,485.58	1.00	Reg	4020002	700509	70287	202233	2002770	
A	00105769	Social Service Representative	F	6/21/2022		09	4	68,116.00	17,369.58	85,485.58	1.00	Reg	1010001	700131	70290	202233	1001210	
A	00105770	Program Manager	F	1/11/2016		14	0	120,000.00	30,600.00	150,600.00	1.00	Reg	1010001	700114	70303	n/a	n/a	
A	00105771	Social Service Representative	V		10/21/2024	09	0	62,158.00	15,850.29	78,008.29	1.00	Reg	4020002	700131	70290	202233	2002687	Eliminated in FY27
A	00105772	Social Service Representative	F	7/18/2022		09	4	68,116.00	17,369.58	85,485.58	1.00	Reg	4020002	700142	70287	202233	2002770	
A	00105773	Social Service Representative	F	6/21/2022		09	4	68,116.00	17,369.58	85,485.58	1.00	Term	1010001	700131	70290	202233	1001210	
A	00105774	Social Service Representative	F	7/18/2022		09	4	68,116.00	17,369.58	85,485.58	1.00	Reg	1010001	700131	70290	202233	1001210	
A	00105775	Social Service Representative	F	7/18/2022		09	4	68,116.00	17,369.58	85,485.58	1.00	Reg	4020002	700142	70287	202233	2002770	
A	00105776	Social Service Representative	V		6/3/2024	09	0	62,158.00	15,850.29	78,008.29	1.00	Reg	4020002	700131	70290	202233	2002687	Eliminated in FY27
A	00105777	Social Service Representative	F	6/25/2018		09	5	70,102.00	17,876.01	87,978.01	1.00	Term	4020002	700131	70290	202233	2002687	
A	00105778	Social Service Representative	F	5/23/2022		09	4	68,116.00	17,369.58	85,485.58	1.00	Reg	4020002	700509	70287	202233	2002770	
A	00105779	Social Service Representative	F	2/28/2022		09	5	70,102.00	17,876.01	87,978.01	1.00	Reg	4020002	700509	70290	202233	2002687	
A	00105780	Social Service Representative	F	2/28/2022		09	5	70,102.00	17,876.01	87,978.01	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00105781	Social Service Representative	F	9/25/2023		09	3	66,130.00	16,863.15	82,993.15	1.00	Reg	4020002	700142	70287	202233	2002770	
A	00105782	Social Service Representative	F	6/21/2022		09	4	68,116.00	17,369.58	85,485.58	1.00	Reg	4020002	700509	70287	202233	2002770	
A	00105783	Social Service Representative	V		12/19/2023	09	0	62,158.00	15,850.29	78,008.29	1.00	Reg	4020002	700142	70287	202233	2002770	Eliminated in FY27
A	00105784	Social Service Representative	F	6/24/2019		09	4	68,116.00	17,369.58	85,485.58	1.00	Reg	4020002	700509	70287	202233	2002770	
A	00105785	Social Service Representative	V		4/7/2025	09	0	62,158.00	15,850.29	78,008.29	1.00	Reg	4020002	700142	70287	202233	2002770	Eliminated in FY27
A	00105786	Social Service Representative	F	4/21/2014		09	5	70,102.00	17,876.01	87,978.01	1.00	Reg	4020002	700142	70287	202233	2002770	
A	00105787	Social Service Representative	F	11/8/2021		09	4	68,116.00	17,369.58	85,485.58	1.00	Term	4020002	700142	70287	202233	2002770	
A	00105788	Social Service Representative	F	7/3/2023		09	4	68,116.00	17,369.58	85,485.58	1.00	Term	4020002	700142	70287	202233	2002770	
A	00105789	Social Service Representative	F	6/17/2024		09	3	66,130.00	16,863.15	82,993.15	1.00	Term	4020002	700142	70287	202233	2002770	
A	00105790	Social Service Representative	F	6/21/2022		09	5	70,102.00	17,876.01	87,978.01	1.00	Reg	4020002	700509	70287	202233	2002770	
A	00105791	Social Service Representative	V		12/19/2023	09	0	62,158.00	15,850.29	78,008.29	1.00	Reg	4020002	700142	70287	202233	2002770	Eliminated in FY27
A	00105792	Social Service Representative	V		12/19/2023	09	0	62,158.00	15,850.29	78,008.29	1.00	Reg	4020002	700142	70287	202233	2002770	Eliminated in FY27
A	00105793	Social Service Representative	F	7/3/2023		09	3	66,130.00	16,863.15	82,993.15	1.00	Term	4020002	700142	70287	202233	2002770	
A	00105794	Program Analyst	F	7/18/2022		12	4	101,290.00	25,828.95									

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Posn Stat	Posn Nbr	Title	If Filled -		If Vacant -		Grade Step	Salary	Fringe	Total	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project	Comment
			Vac Stat	Hire Date	Last Filled Date													
A	00105811	Program Analyst	F	6/2/2014		12	3	98,412.00	25,095.06	123,507.06	1.00	Reg	1010001	700159	70297	n/a	n/a	
A	00105812	Social Service Representative	F	7/18/2022		09	4	68,116.00	17,369.58	85,485.58	1.00	Reg	1010001	700131	70290	202233	1001210	
A	00105813	Social Service Representative	F	6/21/2022		09	5	70,102.00	17,876.01	87,978.01	1.00	Reg	1010001	700131	70290	202233	1001210	
A	00105814	Training Specialist	F	1/8/2007		13	4	102,018.00	26,014.59	128,032.59	1.00	Reg	1010001	700139	70300	202233	1001210	
A	00105815	Social Service Representative	F	6/17/2024		09	5	70,102.00	17,876.01	87,978.01	1.00	Term	1010001	700131	70290	202233	1001210	
A	00105816	Training Specialist	F	1/18/2022		13	7	110,967.00	28,296.59	139,263.59	1.00	Reg	1010001	700139	70300	202233	1001210	
A	00105817	Social Service Representative	F	6/26/2017		09	5	70,102.00	17,876.01	87,978.01	1.00	Term	1010001	700131	70290	202233	1001210	
A	00105818	Social Service Representative	V		11/4/2024	09	0	62,158.00	15,850.29	78,008.29	1.00	Reg	4020002	700131	70290	202233	2002687	Eliminated in FY27
A	00105820	Social Service Representative	F	6/17/2024		09	3	66,130.00	16,863.15	82,993.15	1.00	Reg	4020002	700131	70290	202233	2002687	
A	00105823	Training Specialist	V		2/5/2023	12	0	92,656.00	23,627.28	116,283.28	1.00	Reg	1010001	700139	70300	202233	1001210	Eliminated in FY27
A	00105824	Program Analyst	F	4/1/2019		12	3	98,412.00	25,095.06	123,507.06	1.00	Reg	4025002	700131	70290	202233	2002696	
A	00105825	Supvy Social Services Represen	F	3/4/2019		12	0	86,533.00	22,065.92	108,598.92	1.00	Reg	4020002	700509	70290	202233	2002687	
A	00105826	Supervisory Program Analyst	F	3/21/2005		13	0	108,010.00	27,542.55	135,552.55	1.00	Reg	4020002	700157	70297	202233	2002687	
A	00105828	Social Service Representative	F	2/28/2022		09	5	70,102.00	17,876.01	87,978.01	1.00	Term	1010001	700509	70290	202233	1001210	
A	00105830	Program Analyst	F	2/13/2012		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	1010001	700119	70302	n/a	n/a	
A	00105831	Social Service Representative	F	2/28/2022		09	5	70,102.00	17,876.01	87,978.01	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00105832	Social Service Representative	F	8/10/2015		09	5	70,102.00	17,876.01	87,978.01	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00105833	Supvy Social Services Represen	V		3/4/2025	12	0	103,840.00	26,479.20	130,319.20	1.00	Reg	1010001	700131	70290	202233	1001210	Eliminated in FY27
A	00105834	Social Service Representative	F	7/18/2022		09	4	68,116.00	17,369.58	85,485.58	1.00	Reg	1010001	700131	70290	202233	1001210	
A	00105835	Supvy Social Services Represen	F	5/1/2006		12	0	91,478.62	23,327.05	114,805.67	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00105836	Social Service Representative	F	7/31/2023		09	5	70,102.00	17,876.01	87,978.01	1.00	Reg	1010001	700131	70290	202233	1001210	
A	00105837	Social Service Representative	F	7/18/2022		09	4	68,116.00	17,369.58	85,485.58	1.00	Reg	1010001	700131	70290	202233	1001210	
A	00105838	Supvy Social Services Represen	F	12/19/2011		12	0	88,946.03	22,681.24	111,627.27	1.00	Reg	1010001	700509	70287	202233	1001210	
A	00105839	Supvy Social Services Represen	F	7/13/2015		12	0	86,533.20	22,065.97	108,599.17	1.00	Reg	1010001	700509	70287	202233	1001210	
A	00105840	Supvy Social Services Represen	F	9/4/2018		12	0	86,533.20	22,065.97	108,599.17	1.00	Reg	1010001	700509	70290	202233	1001210	
A	00105841	Program Analyst	F	2/27/2012		12	3	98,412.00	25,095.06	123,507.06	1.00	Reg	4020002	700333	70289	202233	2002687	
A	00105842	Program Analyst	F	7/27/2015		12	3	98,412.00	25,095.06	123,507.06	1.00	Reg	4020002	700333	70289	202233	2002687	
A	00105843	Supvy Social Services Represen	F	6/1/2015		12	0	86,533.00	22,065.92	108,598.92	1.00	Term	1010001	700509	70290	202233	1001210	
A	00105844	Supvy Social Services Represen	F	11/17/2014		12	0	86,533.20	22,065.97	108,599.17	1.00	Term	1010001	700509	70290	202233	1001210	
A	00105845	Program Analyst	F	8/20/2018		12	3	98,412.00	25,095.06	123,507.06	1.00	Reg	4020002	700143	70286	202233	2002687	
A	00105846	Management Analyst	F	9/26/2022		12	6	107,046.00	27,296.73	134,342.73	1.00	Term	4020002	700140	70288	202221	2002687	
A	00105847	Social Service Representative	V		10/21/2024	09	0	62,158.00	15,850.29	78,008.29	1.00	Reg	1010001	700131	70290	202233	1001210	
A	00105849	Supvy Social Services Represen	F	6/1/2015		12	0	86,533.00	22,065.92	108,598.92	1.00	Term	4020002	700509	70290	202233	2002687	
A	00105850	Supvy Social Services Represen	F	12/10/2007		12	0	86,533.00	22,065.92	108,598.92	1.00	Term	4020002	700509	70290	202233	2002687	
A	00105852	Management & Program Analyst	F	9/12/2022		13	4	102,018.00	26,014.59	128,032.59	1.00	Term	1010001	700143	70286	202233	1001210	
A	00105853	Program Analyst	F	1/13/2025		13	4	102,018.00	26,014.59	128,032.59	1.00	Reg	4020002	700157	70297	202233	2002687	
A	00105854	Program Analyst	F	8/28/2023		13	3	99,035.00	25,253.93	124,288.93	1.00	Reg	4020002	700157	70297	202233	2002687	
A	00105855	Policy Analyst	F	4/14/1993		13	10	119,916.00	30,578.58	150,494.58	1.00	Reg	4020002	700137	70298	202233	2002687	
A	00105857	Social Service Assistant	F	7/31/2023		07	3	55,032.00	14,033.16	69,065.16	1.00	Reg	4020002	700509	70290	202233	2002687	
A	00105858	Social Service Assistant	F	7/17/2023		07	3	55,032.00	14,033.16	69,065.16	1.00	Reg	4020002	700509	70290	202233	2002687	
A	00105859	Social Service Assistant	F	5/20/2024		07	5	58,608.00	14,945.04	73,553.04	1.00	Reg	4020002	700509	70290	202233	2002687	
A	00105860	Social Service Assistant	F	7/17/2023		07	4	56,820.00	14,489.10	71,309.10	1.00	Term	4020002	700509	70290	202233	2002687	
A	00105861	Social Service Assistant	F	7/17/2023		07	5	58,608.00	14,945.04	73,553.04	1.00	Reg	4020002	700509	70290	202233	2002687	
A	00105872	Program Manager	V		4/10/2025	14	0	137,328.50	35,018.77	172,347.27	1.00	Reg	1010001	700183	70327	n/a	n/a	
A	00105873	Policy Analyst	F	8/29/2022		14	6	127,615.00	32,541.83	160,156.83	1.00	Reg	1010001	700193	70346	n/a	n/a	
A	00105874	Program Analyst	V		1/27/2026	12	0	92,656.00	23,627.28	116,283.28	1.00	Reg	1010001	700183	70327	n/a	n/a	
A	00105876	Grants MAnagement Specialist	F	11/2/2015		12	8	112,802.00	28,764.51	141,566.51	1.00	Reg	1010001	700183	70327	n/a	n/a	
A	00105877	Social Worker	V		10/7/2024	12	0	92,656.00	23,627.28	116,283.28	1.00	Reg	1010001	700193	70346	n/a	n/a	Eliminated in FY27
A	00105878	Case Manager	F	9/27/2021		11	6	86,923.00	22,165.37	109,088.37	1.00	Reg	1010001	700189	70349	n/a	n/a	
A	00105885	Special Assistant	F	11/23/2020		14	5	124,091.00	31,643.21	155,734.21	1.00	Reg	1010001	700184	70326	n/a	n/a	
A	00105887	Program Manager	V		10/1/2025	14	0	137,328.50	35,018.77	172,347.27	1.00	Reg	1010001	700183	70327	n/a	n/a	
A	00105959	Workforce Development Spec.	F	1/11/2016		12	6	107,046.00	27,296.73	134,342.73	1.00	Reg	1010001	700510	70702	201387	1001210	
A	00105960	Program Manager	F	7/15/2013		13	0	107,158.63	27,325.45	134,484.08	1.00	Reg	1010001	700183	70327	n/a	n/a	
A	00105983	Program Analyst	F	5/29/2018		13	5	120,451.00	30,715.01	151,166.01	1.00	Reg	1010001	700189	70349	n/a	n/a	
A	00105984	Investigator	F	7/17/2023		12	5	90,805.00	23,155.28	113,960.28	1.00	Reg	4020002	100135	70606	200894	2002737	
A	00105985	Investigator	V		4/10/2025	11	0	65,285.00	16,647.68	81,932.68	1.00	Reg	4020002	100135	70324	203194	2002770	
A	00105987	Compliance Specialist	V		4/17/2025	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	4020002	100135	70323	202235	2002687	Eliminated in FY27
A	00105988	Compliance Specialist	F	3/5/1988		12	10	118,558.00	30,232.29	148,790.29	1.00	Reg	4020002	100135	70323	202235	2002687	
A	00105990	Compliance Specialist	V		2/24/2025	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	4020002	100135	70323	202235	2002687	Eliminated in FY27
A	00105991	Compliance Specialist	F	9/13/2021		11	4	82,111.00	20,938.31	103,049.31	1.00	Reg	4020002	100135	70323	202235	2002687	
A	00105992	Supervisory Quality Control Ex	F	5/23/2022		13	0	101,921.00	25,989.86	127,910.86	1.00	Reg	4025002	100135	70323	202235	2002696	
A	00105993	Program Analyst	V		4/17/2025	12	0	92,656.00	23,627.28	116,283.28	1.00	Reg	4020002	100135	70604	200895	2002687	Eliminated in FY27
A	00105994	Program Analyst	F	2/22/2016		12	4	101,290.00	25,828.95	127,118.95	1.00	Reg	4020002	100135	70604	200895	2002687	
A	00105996	Compliance Specialist	V		2/24/2025	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	4025002	100135	70323	202235	2002696	Eliminated in FY27
A	00106008	Social Worker	F	11/26/2018		11	6	94,139.00	24,005.45	118,144.45	1.00	Reg	1010001	700214	70329	n/a	n/a	
A	00106009	Social Worker	F	10/24/2022		11	6	94,139.00</										

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Posn Stat	Posn Nbr	Title	If Filled -		If Vacant -		Grade Step	Salary	Fringe	Total	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project	Comment
			Vac Stat	Hire Date	Last Filled Date													
A	00108312	Program Support Specialist	F	12/1/2025		11	1	65,285.00	16,647.68	81,932.68	1.00	Reg	1010001	700185	70350	400559	1001210	Eliminated in FY27
A	00109144	Investigator	F	3/24/2013		11	6	86,923.00	22,165.37	109,088.37	1.00	Reg	4020002	100135	70324	200895	2002687	
A	00109145	Investigator	F	10/12/2021		11	1	74,893.00	19,097.72	93,990.72	1.00	Reg	4020002	100135	70324	200895	2002687	
A	00109146	Program Analyst	V		12/22/2025	11	0	65,285.00	16,647.68	81,932.68	1.00	Reg	4020002	100135	70604	200895	2002687	
A	00109147	Program Analyst	F	10/1/2018		11	3	79,705.00	20,324.78	100,029.78	1.00	Reg	4020002	100135	70323	202235	2002687	
A	00109665	Data Scientist	F	8/14/2023		12	6	93,311.00	23,794.31	117,105.31	1.00	Reg	1010001	700184	70326	n/a	n/a	
A	00109726	Special Assistant	V		1/27/2026	12	0	80,784.00	20,599.92	101,383.92	1.00	Reg	4020002	700183	70327	203175	2002727	
A	00109727	Contract Liaison Specialist	V		3/10/2025	12	0	92,656.00	23,627.28	116,283.28	1.00	Reg	1010001	700183	70327	n/a	n/a	Eliminated in FY27
A	00109728	Grants Management Specialist	F	12/23/2019		12	6	107,046.00	27,296.73	134,342.73	1.00	Reg	1010001	700183	70327	n/a	n/a	
A	00109729	Policy Analyst	F	1/23/2017		13	6	107,984.00	27,535.92	135,519.92	1.00	Reg	1010001	700212	70329	n/a	n/a	
A	00109730	Social Worker	F	2/25/2013		11	6	94,139.00	24,005.45	118,144.45	1.00	Reg	1010001	700212	70329	n/a	n/a	
A	00109758	Program Manager	F	1/23/2023		14	0	130,000.00	33,150.00	163,150.00	1.00	Reg	1010001	700346	70498	201448	1000817	Eliminated in FY27
A	00109763	Special Assistant (Bilingual)	V		10/1/2025	13	0	93,069.00	23,732.60	116,801.60	1.00	Reg	1010001	700346	70498	201448	1000817	Eliminated in FY27
A	00109765	Management and Program Analyst	V		11/3/2025	13	0	93,069.00	23,732.60	116,801.60	1.00	Reg	1010001	700346	70498	201448	1000817	Eliminated in FY27
A	00109889	Homeless Coordinator	F	10/19/2015		12	3	98,412.00	25,095.06	123,507.06	1.00	Reg	1010001	700180	70348	n/a	n/a	
A	00109890	Homeless Coordinator	F	9/11/2023		12	5	104,168.00	26,562.84	130,730.84	1.00	Reg	1010001	700180	70348	n/a	n/a	
A	00109892	Program Support Specialist	F	8/2/2021		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	1010001	700191	70347	n/a	n/a	
A	00109912	Homeless Coordinator	F	8/16/2021		12	6	107,046.00	27,296.73	134,342.73	1.00	Reg	1010001	700193	70346	n/a	n/a	
A	00109917	Grants Management Specialist	V		12/16/2024	12	0	92,656.00	23,627.28	116,283.28	1.00	Reg	1010001	700176	70340	n/a	n/a	
A	00109918	Grants Management Specialist	F	9/11/2023		12	4	101,290.00	25,828.95	127,118.95	1.00	Reg	1010001	700176	70340	n/a	n/a	
A	00109919	Grants Management Specialist	F	11/17/2025		12	4	101,290.00	25,828.95	127,118.95	1.00	Reg	1010001	700176	70340	n/a	n/a	
A	00111044	Supervisory Case Manager	F	9/22/2014		12	0	92,830.10	23,671.68	116,501.78	1.00	Term	4020002	800135	80186	402173	2002663	Eliminated in FY27
A	00111045	Case Manager	F	1/29/2024		11	2	77,299.00	19,711.25	97,010.25	1.00	Term	4020002	800135	80186	402173	2002663	Eliminated in FY27
A	00111046	Case Manager	F	12/18/2023		11	6	86,923.00	22,165.37	109,088.37	1.00	Term	4020002	800135	80186	402173	2002663	Eliminated in FY27
A	00111202	Compliance Specialist	V		3/23/2026	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	4020002	100135	70323	202235	2002687	
A	00111203	Compliance Specialist	F	5/13/2019		11	2	77,299.00	19,711.25	97,010.25	1.00	Reg	4020002	100135	70323	202235	2002687	
A	00111204	Compliance Specialist	F	2/18/2020		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	4020002	100135	70323	202235	2002687	
A	00111205	Compliance Specialist	F	5/23/2022		11	3	79,705.00	20,324.78	100,029.78	1.00	Reg	4020002	100135	70323	202235	2002687	
A	00112064	Workforce Development Spec.	F	12/12/2005		11	10	38,618.80	9,847.79	48,466.59	0.40	Reg	4020002	700113	70305	400572	2002687	
A	00112640	Special Assistant	F	12/15/2025		12	1	80,784.00	20,599.92	101,383.92	1.00	Reg	1010001	700185	70350	400559	1001210	Eliminated in FY27
A	00112641	Data and Visualization Analyst	V		6/10/2025	12	0	80,784.00	20,599.92	101,383.92	1.00	Reg	1010001	700185	70350	400559	1001210	Eliminated in FY27
A	00112642	Deputy Director (Interagency C	V		6/10/2025	15	0	152,434.50	38,870.80	191,305.30	1.00	Reg	1010001	700185	70350	400559	1001210	Eliminated in FY27
A	00114988	Case Manager	F	1/27/2025		11	4	82,111.00	20,938.31	103,049.31	1.00	Term	1010001	700511	70700	n/a	n/a	
A	00114989	Case Manager	F	4/21/2025		11	3	79,705.00	20,324.78	100,029.78	1.00	Term	1010001	700511	70700	n/a	n/a	
A	00114991	Case Manager (Bilingual)	V		10/21/2024	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	1010001	700511	70700	n/a	n/a	
A	00114992	Case Manager (Bilingual)	F	4/21/2025		11	2	77,299.00	19,711.25	97,010.25	1.00	Term	1010001	700511	70700	n/a	n/a	
A	00114995	Program Manager	F	11/21/2022		14	0	118,000.00	30,090.00	148,090.00	1.00	Term	1010001	700511	70700	n/a	n/a	
A	00114997	Program Support Specialist	F	3/20/2017		09	8	76,060.00	19,395.30	95,455.30	1.00	Term	1010001	700511	70700	n/a	n/a	
A	00115001	Supervisory Case Manager	V		2/10/2025	12	0	103,840.00	26,479.20	130,319.20	1.00	Reg	1010001	700214	70329	n/a	n/a	
A	00115003	SUPERVISORY SOCIAL WORKER	V		2/10/2025	13	0	119,416.00	30,451.08	149,867.08	1.00	Reg	1010001	700212	70329	n/a	n/a	Eliminated in FY27
A	00115278	Program Support Specialist	V		3/4/2025	09	0	62,158.00	15,850.29	78,008.29	1.00	Reg	4025002	100135	70323	202235	2002696	Eliminated in FY27
A	00115279	Supervisory Quality Control Ex	F	6/2/2003		13	0	109,464.30	27,913.40	137,377.70	1.00	Reg	4025002	100135	70323	202235	2002696	
A	00115280	Administrative Officer	V		3/4/2025	14	0	137,328.50	35,018.77	172,347.27	1.00	Reg	4020002	100135	70561	200895	2002687	Eliminated in FY27
A	00115281	Case Manager	F	9/27/2021		11	5	84,517.00	21,551.84	106,068.84	1.00	Reg	1010001	700189	70349	n/a	n/a	
A	00115282	Case Manager	V		2/24/2025	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	1010001	700189	70349	n/a	n/a	Eliminated in FY27
A	00115283	Case Manager	V		10/21/2024	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	1010001	700189	70349	n/a	n/a	Eliminated in FY27
A	00115284	Program Support Specialist	V		10/21/2024	09	0	62,158.00	15,850.29	78,008.29	1.00	Reg	1010001	700189	70349	n/a	n/a	Eliminated in FY27
A	00115285	Program Analyst	F	12/29/2025		13	0	117,029.00	29,842.40	146,871.40	1.00	Reg	4020002	100135	70561	200895	2002687	
A	00115286	Program Analyst	F	1/12/2026		12	4	101,290.00	25,828.95	127,118.95	1.00	Reg	4020002	100135	70561	200895	2002687	
A	00115287	Program Analyst	F	11/8/2021		12	2	95,534.00	24,361.17	119,895.17	1.00	Reg	4020002	100135	70561	200895	2002687	
A	00115288	Program Support Specialist	V		3/4/2025	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	4020002	100135	70561	200895	2002687	Eliminated in FY27
A	00115501	Data Scientist	V		6/10/2025	13	0	93,069.00	23,732.60	116,801.60	1.00	Reg	1010001	700155	70303	400541	1000817	Eliminated in FY27
A	00115671	Special Assistant	F	12/29/2025		12	1	80,784.00	20,599.92	101,383.92	1.00	Temp	1010001	700185	70350	400559	1001210	Eliminated in FY27
A	00115672	Special Assistant	F	1/12/2026		12	1	80,784.00	20,599.92	101,383.92	1.00	Term	1010001	700185	70350	400559	1001210	Eliminated in FY27
A	00117338	Accountant	F	2/23/2026		12	8	112,802.00	28,764.51	141,566.51	1.00	Reg	4020002	150002	10002	200894	2002737	
A	00117339	Accountant	F	2/23/2026		12	10	118,558.00	30,232.29	148,790.29	1.00	Reg	4020002	150002	10002	200894	2002737	
A	00117583	Case Manager (Bilingual)	V		11/3/2025	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	1010001	700511	70700	n/a	n/a	Eliminated in FY27
A	00117584	Case Manager (Bilingual)	V		11/3/2025	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	1010001	700511	70700	n/a	n/a	Eliminated in FY27
A	00117585	Case Manager	V		11/3/2025	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	1010001	700511	70700	n/a	n/a	Eliminated in FY27
A	00117586	Case Manager	V		11/3/2025	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	1010001	700511	70700	n/a	n/a	
A	00117587	Case Manager	V		11/3/2025	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	1010001	700511	70700	n/a	n/a	
A	00117588	Case Manager	V		11/3/2025	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	1010001	700511	70700	n/a	n/a	
A	00117716	Case Manager	V		2/23/2026	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	1010001	700178	70348	n/a	n/a	Eliminated in FY27
A	00117717	Case Manager	V		3/30/2026	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	1010001	700178	70348	n/a	n/a	Eliminated in FY27
A	00117718	Case Manager	V		3/30/2026	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	1010001	700178	70348	n/a	n/a	Eliminated in FY27
A	00117719	Case Manager	V		3/30/2026	11	0	74,893.00	19,097.72	93,990.72	1.00	Reg	1010001	700178	70348	n/a	n/a	Eliminated in FY27

Agency Name: Department of Human Services
Schedule A
Fiscal Year 2026

Posn Stat	Posn Nbr	Title	Vac Stat	If Filled - Hire Date	If Vacant - Last Filled Date	Grade Step	Salary	Fringe	Total	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project	Comment
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