

Reprogrammings within the Agency

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2025	1010001-Local	700186 - HSC Shelter operations Support General	70350 - HOMELESS SERVICES CONTINUUM GENERAL UNIT	400564	7121011	(4,194,390.45)	Funds are available because of a change in which agency will issue the maintenance contracts for Short Term Family housing facilities	700193 - Permanent supportive housing individuals	70346 - permanent supportive housing individuals	0 - No Project	7141002	2,037,680.45	Funds are needed to issue new maintenance contracts for short term family housing facilities and to ensure adequate budget in the permanent supportive housing individuals program
2025	2010001-Local	700214 - Youth Services: Pass Program	70329 - Youth Focused Unit	0 - No Project	7131011	(455,626.65)	Funds are available due to a change in planned program spending and a lag in hiring	700179 - Short term family housing OPS	70348 - Homeless srvc continuum family unit	202218	7141002	2,156,700.00	Funds are needed for seven (7) additional FFES which will allow DHS to adequately staff the initiative and to provide early intervention casemgmt to address complex attendance issues. In addition to funding grants to community providers to assist households with emergency assistance, transportation support, and other short-term
2025	4020002 - Federal	700181 - HSC SSBG/TANF TRANSFER-IN FUND	70345 - HOMELESS SERVICES CONTINUUM FAMILY UNIT	202704	7141002	(115,487.29)	Funds are available because the budget was inadvertently placed in the incorrect program	700185 - HSC GENERAL CONTINUUM OF CARE (GOC)	70350 - HOMELESS SERVICES CONTINUUM GENERAL UNIT	202249	7141002	115,487.29	Funds are needed to align the budget to the correct spending and reporting category for audit purposes.
2025	4020002 - Federal	700172 - CSBG DISCRETIONARY	70332 - COMMUNITY SERVICES BLOCK GRANT UNIT	202674	7132001	(716,383.10)	Funds are available due to a change in planned program spending	700171 - CSBG ADMINISTRATIVE SERVICES	70332 - COMMUNITY SERVICES BLOCK GRANT UNIT	202674	7131029	279,072.16	Funds are needed to align the budget with projected expenditures for CSBG Administrative services and CSBG PASS THROUGH programs
2025	4020002 - Federal	700198 - RAPID REHOUSING FAMILIES	70343 - RAPID REHOUSING FAMILIES UNIT	202699	7141002	(234,459.00)	Funds are available due to a change in planned program spending	700199 - RAPID REHOUSING INDIVIDUALS	70341 - RAPID REHOUSING INDIVIDUALS UNIT	202699	7141002	234,459.00	Funds are needed to align the budget and expenditures for Rapid rehousing individuals case management services in accordance with the approved HUD State plan
2025	4020002 - Federal	700362 - SERVICES TO OLDER REFUGEES	70330 - REFUGEE RESETTLEMENT UNIT	202678	7132001	(41,589.00)	Funds are available due to a change in planned program spending	700361 - REFUGEE HEALTHY PROMOTION	70330 - REFUGEE RESETTLEMENT UNIT	202678	7132001	41,589.00	Funds are needed to support the sub-grantee agreement with the Community of Hope to administer the Healthy promotions initiatives to refugees
2025	4020002 - Federal	700171 - ADMINISTRATIVE SERVICES	70332 - COMMUNITY SERVICES BLOCK GRANT UNIT	202674	7131029	(279,072.16)	Funds are available due to a change in planned program spending	700172 - CSBG DISCRETIONARY	70332 - COMMUNITY SERVICES BLOCK GRANT UNIT	202675	7141002	279,072.16	Funds are needed to align the budget with projected expenditures for CSBG Administrative services and CSBG Discretionary programs
2025	4020002 - Federal	700219 - SNAP E&T PART REIMBURSEMENT	70305 - OFFICE OF SNAP EMPLOYMENT & TRAINING	400569									
2025	4020002 - Federal	700131 - ELIGIBILITY DETERMINATION	70290 - DECENTRALIZED (S) SERVICE CENTER	202233	7132001	(899,349.21)	Funds are available due to a change in planned program spending	700148 - ELIGIBILITY DETERMINATION (ADMIN/ADMIN)	70288 - OFFICE OF ADMIN SUPPORT	200895, 202234, 200934	7132001, 7141002	399,349.21	The funds are needed for the agency to conduct its annual Supplemental Nutrition Assistance Program (SNAP) Payment Accuracy Conference for staff regarding SNAP matters to better align with federal requirements/standards. In addition to supporting SNAP Outreach and Employment and Training activities and aligning the budget with projected expenditures for IT Resources contract for Fraud Case tracker system for the Office of Program Review, Monitoring and Investigations
2025	4020002 - Federal	700123 - TANF CASH	70290 - DECENTRALIZED (S) SERVICE CENTER	202694	7141005	(5,754,159.20)	Funds are available due to a change in planned program spending	700148 - ELIGIBILITY DETERMINATION (ADMIN/ADMIN)	70288 - OFFICE OF ADMIN SUPPORT				The funds are needed to facilitate the issuance of D.C. Temporary Assistance for Needy Families (TANF) benefits, including issuance and reissuance of Electronic Benefits Transfer (EBT) cards, training, and customer services. In addition to aligning the budget with projected expenditures for Child Care Subsidy
2025	4020002 - Federal	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	1001 - BUDGET DIVISION	200894	7171008, 7172002	(55,317.92)	Funds are available due to a change in planned program spending	700127 - ECEA SUBSIDY (TANF)	70293 - CHILD CARE UNIT	400545, 400539	7141009, 7132001	5,714,159.20	The funds are needed to maintain the cost allocation system and fund the revenue maximization contract with Svic.
2025	4020002 - Federal	700123 - TANF CASH	70290 - DECENTRALIZED (S) SERVICE CENTER	202694	7141005	(9,000,000.00)	Funds are available due to a change in planned program spending	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	1001 - BUDGET DIVISION	200894	7132001	55,317.92	To support and align the budget with projected expenditures for eligible TANF families in shelter
2025	4020002 - Federal	100518 - HUMAN RESOURCE SERVICES - GENERAL	70310 - OFFICE OF HUMAN CAPITAL					700162 - ELIGIBLE FAMILIES IN SHELTER	70303 - OFFICE OF WORK OPPORTUNITY (DWO E&T) & ISA/DWO-FAMILY RESOURCE CENTER	202239	7141002	9,000,000.00	The funds are needed to maintain the cost allocation system and fund the revenue maximization contract with Svic.
2025	4020002 - Federal	100154 - PERFORMANCE AND STRATEGIC MANAGEMENT	70311 - OF STRATEGY, PERFORMANCE, AND FINANCIAL	200894	7011001, 7014008	(200,000.00)	Funds are available due to a change in planned program spending	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	1001 - BUDGET DIVISION	200894	7132001	200,000.00	
2026	4020002 - Federal	700154 - TANF EMPLOYMENT PROGRAM	70304 - OFFICE OF PERFORMANCE MONITORING (TANF EMPLOYMENT & TRAINING)	202237	7141002	(3,147,062.00)	Funds are available due to a change in planned program spending	700162 - TANF ELIGIBLE HOMELESS FAMILIES IN SHELTER	70303 - OFFICE OF WORK OPPORTUNITY (DWO E&T) & ISA/DWO-FAMILY RESOURCE CENTER	202239	7141002	3,147,062.00	To support and align the budget with projected expenditures for eligible TANF families in shelter