

Attachment I - Contracts & Grants
Professional Services (All Other DIFS Accounts)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Grant Period (FY27)	Grant Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Attributes					Notes
																DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	
Contract/Procurement	Various		PCARD purchases - operational needs for the Agency			\$89,134.80	10/1/2026	9/30/2027		\$89,134.80	\$89,134.80	\$23,000.00	\$24,479.17		Several (Include fund types in Notes)	1010001 & 4020002 & 4025002	100092, 100135, 700186, 700131	70290, 70315, 70322, 70350	7131009 & 7131029	200934	
Contract/Procurement	Various		AMP operational needs Operational needs for ESA (Translation services, survey monkey, leadership training, SAVE Data, staff training, Community Outreach, and an agreement with DOES to work together in developing an MOU that demonstrates the spirit and intent of WIOA, thereby ensuring the successful integration and implementation of partner programs in American Job Centers, etc)			\$59,206.68	10/1/2026	9/30/2027		\$59,206.68	\$59,206.68	\$66,266.95	\$20,814.28		Several (Include fund types in Notes)	4020002 & 1010001	100058	70310	7131009	200894, No project	
Contract/Procurement	TBD					\$230,500.00	10/1/2026	9/30/2027		\$230,500.00	\$230,500.00	\$320,698.40	\$86,967.70		Several (Include fund types in Notes)	1010001 & 4020002 & 4025002	700113, 700131, 700114, 700158, 700129	70290, 70305, 70303, 70304, 70289	7131009	202233, 202234, 202243, 202244, 203201, 203372, 203373	
Contract/Procurement	Dept of Employment Services		Intensive job search and training services to eligible SNAP E&T participants; and to expand the year round youth employment program by providing occupational skills training, work-based learning; job readiness & placement	Non-Competitive/Sole Source		\$39,369.00	10/1/2026	9/30/2027		\$39,369.00	\$39,369.00	\$16,000.00	\$0.00		Federal	4020002	700113	70305	7131009	400572	
Contract/Procurement	Mayor's Office of Returning Citizens		MORCA shall recruit and enroll two hundred (200) District residents registered and participating in a MORCA program and are eligible for the SNAP E&T program, including MORCA clients referred to MORCA through DHS/ESA. This allows DHS/ESA to expand the comprehensive range of services available to SNAP E&T clients and provide them with eligible employment and case management services. The purpose of the Inter-agency agreement is to lay out the responsibilities of DHS and DHCF with regards to the implementation, Operation & Maintenance of the DCAS System and to clarify the terms with regard to the cost allocation and funding.	Non-Competitive/Sole Source		\$474,151.00	10/1/2026	9/30/2027		\$474,151.00	\$474,151.00	\$0.00	\$0.00		Federal	4020002	700113	70305	7131009	403517	
Contract/Procurement	Dept of Health Care Finance		To provide employment compliance services for DHS candidates, employees, and volunteers who are subject to fitness evaluations, suitability screenings, or both.	Non-Competitive/Sole Source		\$418.65	10/1/2026	9/30/2027		\$418.65	\$418.65	\$802.17	\$0.00		Federal	4020002	100071	70321	7131009	400553	
Contract/Procurement	Dept of Human Resources		Operations for FSA Youth Truancy program	Non-Competitive/Sole Source		\$65,067.46	10/1/2026	9/30/2027		\$65,067.46	\$65,067.46	\$46,933.74	\$0.00		Local	1010001	100154 & 700186	70310 & 70350	7131009	400556	
Contract/Procurement	Various		IT resources for Fraud Case tracker system	Competitive		\$25,000.00	10/1/2026	9/30/2027		\$25,000.00	\$25,000.00	\$0.00	\$0.00		Local	1010001	700511, 700214	70700, 70329	7131009	N/A	
Contract/Procurement	Office of Chief Technology Officer		IT Assessment	Non-Competitive/Sole Source		\$0.00	10/1/2026	9/30/2027		\$0.00	\$0.00	\$81,082.00	\$345,540.89		Federal	4020002	100135	70324	7131009	200895	
Contract/Procurement	Various		IT Resource for Summer EBT	Non-Competitive/Sole Source		\$0.00	10/1/2026	9/30/2027		\$0.00	\$0.00	\$0.00	\$5,688.97		Local	1010001	100071	70319	7131009	400540	
Contract/Procurement	Various					\$0.00	10/1/2026	9/30/2027		\$0.00	\$0.00	\$0.00	\$352,353.52		Private	4045001	700512	70703	7131009	203246	
Total										\$ 982,847.59	\$ 982,847.59	\$ 854,783.26	\$ 835,844.53								