

Attachment II-Interagency Funding							
Agency Name:	Department of Human Services						
	FY27 Amount	Charging Agency FTEs	Charging Agency (Seller)	DIFS Program	DIFS Cost Center	DIFS Project #	Description of Service
	\$173,510.63	1.00	CB0- Office of Attorney General	700148	70288	400537	To fund OAG staff to actively prosecute, pursuant to the District's civil and criminal laws, cases of TANF and SNAP fraud and misrepresentation in the Criminal Section and the Civil Enforcement Section of the Public Safety Division of OAG. The purpose is to recover fraudulently obtained TANF and SNAP benefits and to deter future attempts to fraudulently obtain benefits.
	\$305,086.95	0.00	TO0 - Office of the Chief Technology Officer	100071	70321, 70704	400538	To cover the cost required for FileNet/Datacap licenses, system break fix, and for providing support and maintenance for the DHS FileNet environment
	\$1,033,302.51	0.00	AT0- Chief Financial Officer	700148	70288	400539	To facilitate the issuance of Temporary Assistance for Needy Families (TANF) benefits, including issuance and re-issuance of Electronic Benefits Transfer (EBT) cards, training and customer services.
	\$272,475.45	2.00	RM0 - Department of Behavior Health	700155	70303	400541	To co-locate 2 DBH mental health staff @ 2 ESA Assessmt Ctrs to help TANF customers overcome mental health barriers, and guide & assist ESA
	\$7,077,812.58	2.55	HT0 - Department of HealthCare Finance	100071	70321	400553	To layout the responsibilities of DHS, and DHS with regards to the implementation, Operation & Maintenance of the DCAS System and to clarify the terms with regard to the cost allocation and funding
	\$2,218,461.27	4.00	TO0 - Office of the Chief Technology Officer	100071	70319	400547;400555;400549;400500;400575;402931; 402932; 402933	IT Assessment
	\$938,253.64	0.00	TO0 - Office of the Chief Technology Officer	700335, 700186	70290, 70350	400548	Telecommunications assessment (DCNET)
	\$36,000.00	0.00	TO0 - Office of the Chief Technology Officer	700335, 100071, 700186,	70290, 70318, 70350,	401300	Additional telecommunication cost DC Net
	\$1,007,448.21	0.00	AS0 - Office of Finance and Resource Management	100071,100154, 700208,700186	70319, 70312,70331,70350	400551	Telecommunications assessment (NON-DCNET)
	\$9,000.00	0.00	AS0 - Office of Finance and Resource Management	700335, 100071, 700186,	70290, 70318, 70350,	401299	Additional telecommunication cost Non-DC Net
	\$240,565.07	0.00	AM0 - Department of General Services	700208, 700131, 700186	70331, 70290, 70350	400560	Assessment for Gas
	\$945,017.66	0.00	AM0 - Department of General Services	700186, 700131	70350, 70290	400562	Assesment for Water
	\$29,075,109.13	0.00	AM0 - Department of General Services	700186, 700208, 100154, 700131, 700509,	70290	400563	Assessment for Rent
	\$1,966,569.39	0.00	AM0 - Department of General Services	700131;700186	70290, 70350	400564	Assessment for Occupancy
	\$208,588.92	0.00	AM0 - Department of General Services		70290; 70350	400565; 400566	Assessment for Sustainable Energy
	\$727,296.84	0.00	AM0 - Department of General Services	700186	70350	400566	Assessment for Waste Management
	\$6,376,458.67	0.00	AM0 - Department of General Services	100154, 700186, 700131, 100071, 700509	70312, 70350, 70290, 70319	400567	Assessment for Security
	\$83,857.41	0.00	AM0 - Department of General Services	700186	70350	400561	Assessment for Electricity
	\$80,515.49	0.00	TO0 - Office of the Chief Technology Officer & HT0- Department of HealthCare Finance	100071	70321	400544	To provide the cost associated with the hardware and software services, including licenses, in order to provide the resources necessary for OCTO to support the District of Columbia Access System (DCAS) with the data network in implementation.
	\$235,626.00	0.00	GD0- Office of the State Superintendent of Education	700209; 700128	70701; 70305	400573; 400546	To fund child care subsidy for low income families participating in work related activities and to support childcare subsidy services provided to child development facilities
	\$14,922,271.75	0.00	HT0 - Department of HealthCare Finance	700191; 700193	70559;70560	400554	To set forth the terms and condition under which both parties shall work together to expand, improve, and continue access to supportive housing services, implement certification standards to ensure quality provision of supportive housing services covered by the District State Plan for Medical Assistance (State Plan). This MOU is entered into in order to satisfy the provisions of Title XIX of the Social S
	\$65,067.46	0.00	BE0- Department of Human Resources	100154, 700186	70350, 70310	400556	To provide employment compliance services for DHS' candidates, employees, and volunteers who are subject to fitness evaluations, suitability
	\$141,615.66	0.00	KT0 - Dept of Public Works	100154	70312	400557	Assessment for fleet & fuel
	\$186,882.51	2.00	HG0- Office of the Deputy Mayor for Health and Human Services	700188, 700185	70350, 70349	400559	To establish the terms and conditions under which DMHHS shall hire, train, and supervise two (2) Homeless Encampment Outreach Navigators to support outreach services for District residents experiencing homelessness and residing in encampments.
	\$264,298.43	0.00	PO0 - Office of Contracts & Procurement	700186	70350	400568	To the Office of Contract and Procurement
	\$1,282,146.53	3.25	CF0- Department of Employment Services	70113, 700110	70305	400571; 400572	Recruit and enroll up to five hundred fifty (550) District residents that are registered and participating in a DOES program who are eligible for the SNAP E&T program, including customers that are referred to DOES through DHS/ESA to provide employment and Case Management Services to
	\$149,876.01	0.40	GD0- Office of the State Superintendent of Education	700168	70298	400574	To provide financial assistance for eligible TANF recipients to pursue post secondary degrees or certificate programs
	\$1,621,998.00	0.00	RL0 - Child and Family Services	700207	70330	400748	To provide residential foster care, social services to unaccompanied refugee minors who are in the custody of DC.
	\$2,308.46	0.00	UC0 - Office of Unified Communications	100058	70310	401459	To ensure the Citywide Radio System adequately supports the city's public safety agencies and first responders
	\$245,000.00	0.00	AT0- Chief Financial Officer	150002	10002	401756	A-133 Single Audit
	\$113,521.11	0.00	AM0 - Department of General Services	100071	70321	402071; 402072; 402073	DHCF portion of fixed cost assessment matched with DHS' SNAP Grant
	\$322,416.50	0.00	AT0- Chief Financial Officer	700148	70288	402540	To handle the issuance of District Supplemental Nutrition Assistance Program (SNAP) benefits, Summer EBT and Temporary Local Benefits including the issuance and re-issuance of Electronic Benefits Transfer (EBT) cards, training, and customer services.
	\$315.00	0.00	KT0 - Dept of Public Works	700186	70350	402934	Disposal and recycling
	\$110,615.00	0.00	TO0 - Office of the Chief Technology Officer	700512	70703	403345	DHS is requesting to establish the budget authority for interagency funds for The Office of the Chief Technology Officer (TOO). This inter-agency will cover project activity including application design, development, testing, deployment, enhancement, and maintenance of the DHS SUN Bucks (Summer EBT) MORCA shall recruit and enroll two hundred (200) District residents registered and participating in a MORCA program and are eligible for the SNAP E&T program, including MORCA clients referred to MORCA through DHS/ESA. This allows DHS/ESA to expand the comprehensive range of services available to SNAP E&T clients and provide them with eligible employment and case management services.
	\$474,151.00	0.00	AA0- Mayor Office of Returning Citizens	700113	70705	403517	
	\$72,913,439.24	15.2					