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 Schedule A  
 Fiscal Year 2027

Posn Stat	Posn Nbr	Title	Vac Stat	If Filled -		Grade	Step	Salary	Fringe	Total	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
				Hire Date													
A	00003164	00003164	Supvy Social Services Represent	Filled	11/4/2013	12	0	90,322	24,026	114,348.00	1.00	Reg	1010001	700150	70291	n/a	n/a
A	00005564	00005564	Social Services Assistant	Filled	6/11/2007	8	10	72,721	19,344	92,065.00	1.00	Reg	1010001	700150	70291	n/a	n/a
A	00013332	00013332	Social Service Representative	Filled	5/19/2014	11	6	87,371	23,241	110,612.00	1.00	Reg	1010001	700150	70291	n/a	n/a
A	00019440	00019440	Social Service Representative	Filled	11/21/2022	9	5	72,088	19,175	91,263.00	1.00	Reg	1010001	700150	70291	n/a	n/a
A	00021205	00021205	Social Service Representative	Filled	8/10/2015	11	5	85,334	22,699	108,033.00	1.00	Reg	1010001	700150	70291	n/a	n/a
A	00024677	00024677	Social Service Assistant	Filled		7	4	58,593	15,586	74,179.00	1.00	Term	1010001	700150	70291	n/a	n/a
A	00030561	00030561	Social Svcs. Program Manager	Filled	8/3/1990	14	0	114,441	30,441	144,882.00	1.00	Reg	1010001	700150	70291	n/a	n/a
A	00030732	00030732	Supvy Social Services Represent	Filled	8/8/2005	12	0	86,533	23,018	109,551.00	1.00	Reg	1010001	700150	70291	n/a	n/a
A	00037154	00037154	Social Service Representative	Filled	7/3/2023	9	3	68,562	18,238	86,800.00	1.00	Reg	1010001	700150	70291	n/a	n/a
A	00037460	00037460	Social Services Rep (Bilingual)	Vacant		9	0	62,158	16,534	78,692.00	1.00	Reg	1010001	700150	70291	n/a	n/a
A	00076704	00076704	Social Service Representative	Filled	12/2/2024	9	8	77,649	20,655	98,304.00	1.00	Reg	1010001	700150	70291	n/a	n/a
A	00076705	00076705	Social Service Representative	Filled	2/18/2020	11	4	84,517	22,482	106,999.00	1.00	Reg	1010001	700150	70291	n/a	n/a
A	00076706	00076706	Social Service Representative	Vacant		9	1	62,158	16,534	78,692.00	1.00	Reg	1010001	700150	70291	n/a	n/a
A	00078119	00078119	Social Service Representative	Filled		9	2	68,024	18,094	86,118.00	1.00	Reg	1010001	700150	70291	n/a	n/a
A	00078120	00078120	Social Service Representative	Filled	7/24/2017	9	3	68,486	18,217	86,703.00	1.00	Reg	1010001	700150	70291	n/a	n/a
A	00078121	00078121	Social Service Representative	Filled	5/19/2014	9	6	72,088	19,175	91,263.00	1.00	Reg	1010001	700150	70291	n/a	n/a
A	00078122	00078122	Social Service Representative	Filled	12/1/2014	11	6	87,371	23,241	110,612.00	1.00	Reg	1010001	700150	70291	n/a	n/a
A	00078123	00078123	Social Services Assistant	Filled	6/1/2015	8	6	67,315	17,906	85,221.00	1.00	Reg	1010001	700150	70291	n/a	n/a
A	00078124	00078124	Social Service Assistant	Filled	9/25/2023	7	5	60,381	16,061	76,442.00	1.00	Term	1010001	700150	70291	n/a	n/a
								<b>126,157,082.94</b>	<b>33,506,190.47</b>	<b>159,663,273.41</b>	<b>1,327.05</b>						

847,990.00  
 264,298.43  
 2,174,739.00  
 (8,537,909.00)  
**154,412,390.80**

6.00 FTEs for Truancy restored  
 Restoration of funds for 2 FTEs funded for OCP  
 Adjustment/enhancement for overtime  
 Vacancy savings  
**Total FY27 PS budget**