

Attachment II-Interagency Funding						
Agency Name:	Department on Disability Services (JM0)					
	FY27 Amount	Charging Agency FTEs	Charging Agency (Seller)	DIFS Program	DIFS Cost Center	DIFS Project #
	\$ 1,417,784.76		AM0-DEPARTMENT OF GENERAL SERVICES	700226	70364-VOCATIONAL REHABILITATION SERVICES DIVISION (JM0)	401987
	\$ 956,735.79		AM0-DEPARTMENT OF GENERAL SERVICES	700220	70352-SUPPORT SERVICES UNIT - JM0 (JM0)	401987
	\$ 3,592,130.57		AM0-DEPARTMENT OF GENERAL SERVICES	700220	70352-SUPPORT SERVICES UNIT - JM0 (JM0)	401987
	\$ 457,223.55		AM0-DEPARTMENT OF GENERAL SERVICES	700220	70352-SUPPORT SERVICES UNIT - JM0 (JM0)	401988
	\$ 180,009.05		AS0-OFFICE OF FINANCE AND RESOURCE MANAGEMENT	100071	70353-OFFICE OF INFORMATION & DATA MANAGEMENT (JM0)	401989
	\$ 12,854.43		BE0-D.C. DEPARTMENT OF HUMAN RESOURCES	100058	70354-HUMAN CAPITAL ADMINISTRATION (JM0)	401999
	\$ 17,300.00		CE0-DISTRICT OF COLUMBIA PUBLIC LIBRARY	700223	70366-INDEPENDENT LIVING DIVISION (JM0)	401348
	\$ 123,674,159.66		HT0-DEPARTMENT OF HEALTH CARE FINANCE	700219	70355-SERVICE PLANNING & COORDINATION DIVISION (JM0)	401011
	\$ 1,081,827.28		HT0-DEPARTMENT OF HEALTH CARE FINANCE	700219	70355-SERVICE PLANNING & COORDINATION DIVISION (JM0)	401012
	\$ 1,510.62		KT0-DEPARTMENT OF PUBLIC WORKS	700220	70352-SUPPORT SERVICES UNIT - JM0 (JM0)	401298
	\$ 40,177.30		KT0-DEPARTMENT OF PUBLIC WORKS	700220	70352-SUPPORT SERVICES UNIT - JM0 (JM0)	401298
	\$ 469,710.49	4.00	PO0-OFFICE OF CONTRACTING AND PROCUREMENT	700221	70352-SUPPORT SERVICES UNIT - JM0 (JM0)	402851
	\$ 104,275.73		PO0-OFFICE OF CONTRACTING AND PROCUREMENT	700221	70352-SUPPORT SERVICES UNIT - JM0 (JM0)	402851
	\$ 44,258.16		TO0-OFFICE OF THE CHIEF TECHNOLOGY OFFICER	100071	70353-OFFICE OF INFORMATION & DATA MANAGEMENT (JM0)	401992
	\$ 3,058.00		TO0-OFFICE OF THE CHIEF TECHNOLOGY OFFICER	100071	70353-OFFICE OF INFORMATION & DATA MANAGEMENT (JM0)	401992
	\$ 131,270.76		TO0-OFFICE OF THE CHIEF TECHNOLOGY OFFICER	100071	70353-OFFICE OF INFORMATION & DATA MANAGEMENT (JM0)	401992
	\$ 45,000.00		TO0-OFFICE OF THE CHIEF TECHNOLOGY OFFICER	100071	70353-OFFICE OF INFORMATION & DATA MANAGEMENT (JM0)	401992
	\$ 10,535.80		TO0-OFFICE OF THE CHIEF TECHNOLOGY OFFICER	100071	70353-OFFICE OF INFORMATION & DATA MANAGEMENT (JM0)	401992
	\$ 11,710.00		TO0-OFFICE OF THE CHIEF TECHNOLOGY OFFICER	100071	70353-OFFICE OF INFORMATION & DATA MANAGEMENT (JM0)	401992
	\$ 22,001.29		TO0-OFFICE OF THE CHIEF TECHNOLOGY OFFICER	100071	70353-OFFICE OF INFORMATION & DATA MANAGEMENT (JM0)	401992
	\$ 14,294.94		TO0-OFFICE OF THE CHIEF TECHNOLOGY OFFICER	100071	70353-OFFICE OF INFORMATION & DATA MANAGEMENT (JM0)	401992
	\$ 60,053.82	1.03	TO0-OFFICE OF THE CHIEF TECHNOLOGY OFFICER	100071	70353-OFFICE OF INFORMATION & DATA MANAGEMENT (JM0)	401992
	\$ 13,992.54		TO0-OFFICE OF THE CHIEF TECHNOLOGY OFFICER	100071	70353-OFFICE OF INFORMATION & DATA MANAGEMENT (JM0)	401992
	\$ 72,034.32		TO0-OFFICE OF THE CHIEF TECHNOLOGY OFFICER	100071	70353-OFFICE OF INFORMATION & DATA MANAGEMENT (JM0)	401505
	\$132,433,909	5.0				